

KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 FEBRUARY 2026

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR-19-25	Revenue Monitor and Capital Investment Programme 2025/26 Quarter 3	Director of Finance/S151 Officer	9 th February 2026	Cabinet
<p>Description:</p> <p>The report provides an update on the Council's 2025/26 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 December 2025 (Quarter 3)</p>				
<p>Report Title: Revenue Monitor and Capital Investment Programme 2025/26 Quarter 3</p>				
<p>Background Documents: Appendices – Various</p>				
<p>Report to be considered in Public</p>				
FCR-18-25	Revenue Budget 2026/27 and Medium-Term Financial Strategy 2026/27 to 2030/31	Director of Finance/S151 Officer	9 th February 2026	Cabinet
<p>Description:</p> <p>To consider the Administration's detailed revenue budget for 2026/27 and budget reduction proposals, together with the Medium-Term Financial Strategy for 2026/27 to 2030/31, incorporating the current policy landscape and Local Government Finance Settlement.</p>				
<p>Report Title: Revenue Budget 2026/27 and Medium-Term Financial Strategy 2026/27 to 2030/31</p>				
<p>Background Documents: Various appendices</p>				
<p>Report to be considered in Public</p>				
FCR-17-25	Capital Programme & Capital Strategy for 2026/27 to 2030/31	Director of Finance/S151 Officer	9 th February 2026	Cabinet

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<p>Description: To consider the Council's Capital programme and capital strategy</p> <p>Document(s) to be considered in public or private: Report Title: Capital Programme & Capital Strategy for 2026/27 to 2030/31</p>				
<p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-16-25	Treasury Management Strategy Statement 2026/27	Director of Finance/S151 Officer	9 th February 2026	Cabinet
<p>Description: To consider the Council's Treasury Management Strategy for 2026/27 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators</p> <p>Report Title: Treasury Management Strategy Statement 2026/27</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				

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FCR-15-25	Housing Revenue Account Estimates for 2026/27 to 2030/31 and Projected Outturn for 2025/26	Director of Finance/S151 Officer and Executive Director for Place/Deputy Chief Executive	9 th February 2026	Cabinet
<p>Description:</p> <p>The Housing Revenue Account (HRA) Outturn Estimates for 2025/26, the detailed budget for 2026/27 and the Strategic HRA Estimates for the four years 2027/28 to 2030/31.</p> <p>Proposed Report Title: Housing Revenue Account Estimates for 2026/27 to 2030/31 and Projected Outturn for 2025/26.</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
HSC-01-26 New!	Bikeability Core and Bikeability Plus delivery 2026–2029	Deputy Chief Executive - Health and Social Care	9 th February 2026	Cabinet

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<p>Description: To approve a proposed cycling strategy for the Borough: "Bikeability Core and Bikeability Plus delivery 2026–2029".</p> <p>Proposed Report Title: Bikeability Core and Bikeability Plus delivery 2026–2029</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public.</p>				
<p>RBO-01-26 New!</p> <p>Approval of Draft Beal Valley and Broadbent Moss Masterplan and Spatial Design Code Supplementary Planning Document for consultation</p> <p>Executive Director of Place/Deputy Chief Executive</p> <p>9th February 2026</p> <p>Cabinet</p>				
<p>Description: Approval of Draft Beal Valley and Broadbent Moss Masterplan and Spatial Design Code Supplementary Planning Document for consultation. The draft SPD has been prepared to support Places for Everyone allocation policies JPA10 Beal Valley and JPA12 Broadbent Moss.</p> <p>Proposed Report Title: Approval of Draft Beal Valley and Broadbent Moss Masterplan and Spatial Design Code Supplementary Planning Document for consultation</p> <p>Background Documents: various appendices</p> <p>Document(s) to be considered in public or private: Public</p>				
EDS-07-25	Speech, Language and Communication Needs Business Case	Executive Director – Children's Services	23 rd February 2026	Cabinet

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<p>Description: To update the Cabinet on the Speech, Language and Communication Needs Business Case</p> <p>Proposed Report Title: Speech, Language and Communication Needs Business Case</p> <p>Background Documents: various appendices</p> <p>Document(s) to be considered in public or private: Public</p>				
<p>NEI-11-25 School Backlog Maintenance Executive Director of Place/Deputy Chief Executive 23rd February 2026 Cabinet</p>				
<p>Description: To update and for the Cabinet to authorise maintenance work at the Borough's schools.</p> <p>Proposed Report Title: School Backlog Maintenance</p> <p>Background Documents: various appendices</p> <p>Document(s) to be considered in public or private: Public</p>				
<p>NEI-09-25 United Utilities Plc Partnership Agreement Executive Director of Place/Deputy Chief Executive 23rd February 2026 Cabinet</p>				

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<p>Description: the report seeks Cabinet approval to implement the proposed updates to the Partnership Agreement between Oldham Borough Council and United Utilities Plc.</p> <p>Proposed Report Title: United Utilities Plc Partnership Agreement</p> <p>Background Documents: various appendices</p> <p>Document(s) to be considered in public or private: Public</p>				
FCR-01-26 New!	Procurement of a Financial Inclusion Service	Executive Director of Resources	23 rd February 2026	Cabinet
<p>Description: the report seeks Cabinet approval to enter into a procurement process to authorise a financial inclusion service.</p> <p>Proposed Report Title: Procurement of a Financial Inclusion Service.</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Public</p>				
HSC-16-25	Retender of Integrated Community Equipment Services (ICEs)	Deputy Chief Executive - Health and Social Care	23 rd February 2026	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: to update the Cabinet of a proposed retendering process for Integrated Community Equipment Services (ICE's)</p> <p>Proposed Report Title: Retender of Integrated Community Equipment Services (ICEs)</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Public</p>				
<p>HSC-17-25 OHID Funding Allocation for Core Adult Substance Misuse Treatment Services for 2026/27</p>				
<p>Description: to update the Cabinet on the proposed funding allocations for adult care substance misuse treatment services.</p> <p>Report Title: OHID Funding Allocation for Core Adult Substance Misuse Treatment Services for 2026/27</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Public</p>				
RBO-19-25	Biodiversity Duty Report	Deputy Chief Executive - Health and Social Care	23 rd February 2026	Cabinet

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<p>Description: This report seeks approval to publish the Biodiversity Duty Report (2026) in line with section 40A of the Natural Environment and Rural Communities Act 2006.</p> <p>Report Title: Biodiversity Duty Report</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Public</p>				
NEI-13-25	Award of LEVI CRSTS Contract to Preferred Supplier	Executive Director of Place/Deputy Chief Executive	23 rd February 2026	Cabinet
<p>Description: Decision to award the Contract for Local Electric Vehicle Infrastructure (LEVI) project. To be funded by TfGM's LEVI grant funding plus a contribution from Oldham's CRSTS funding of electric vehicle infrastructure.</p> <p>Report Title: Award of LEVI CRSTS Contract to Preferred Supplier</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Private - commercially sensitive information.</p>				
CHS-04-25	Oldham Strategy - Giving every child the best start in life	Executive Director – Children's Services	23 rd February 2026	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: a report seeking Cabinet's approval to develop and publish the Oldham Borough's Strategy entitled: "Giving every child the best start in life".</p> <p>Report Title: Oldham Strategy - Giving every child the best start in life.</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Public.</p>				
FCR-20-25	Revenue Monitor and Capital Investment Programme 2025/26 Month 10	Director of Finance/s151 Officer	23 rd March 2026	Cabinet
<p>Description:</p> <p>The report provides an update on the Council's 2025/26 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 January 2026 (Month 10)</p> <p>Report Title: Revenue Monitor and Capital Investment Programme 2025/26 Month 10</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
RBO-18-25	Princes Gate	Executive Director of Place/Deputy Chief Executive	23 rd March 2026	Cabinet

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<p>Description: the report seeks approval from the Cabinet to approve the proposed developments at Princes Gare, Oldham.</p> <p>Report Title: Princes Gate.</p> <p>Background Documents: various appendices.</p> <p>Document(s) to be considered in public or private: Private - commercially sensitive information.</p>				

Key:

New! - indicates an item that has been added this month

Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its members are as follows: Councillors Arooj Shah (Leader of the Council and Chair of the Cabinet), Elaine Taylor, Abdul Jabbar MBE, Shaid Mushtaq, Mohon Ali, Barbara Brownridge, Fida Hussain, Peter Dean and Chris Goodwin.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPlId=144&RD=0>

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Notice of Private Reports

(In accordance with Part 2 of the Local Authorities (Executive Arrangements) Meetings and Access to Information) (England) Regulations 2012)

Oldham Borough Council intends to hold a private meeting (or part thereof) of the Cabinet on Monday, 23rd February and 23rd March 2026

Decision to be taken (Agenda Item) Decisions proposed to be taken in private at Cabinet on 23rd February and 23rd March 2026:

a. Award of LEVI CRSTS Contract to Preferred Supplier

Reason:

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

b. Princes Gate

Reason:

The meeting (or part thereof) will be held in exempt session on the grounds that the reports and background papers will contain the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended) – information relating to the financial or business affairs of the Council and a third party.

Representations:

If you wish to make representations against the intention to hold a private meeting, please send these to: Constitutional Services, Oldham Council, JR Clynes Building, Cultural Quarter, Greaves Street, Oldham, OL1 1AL or email: constitutional.services@oldham.gov.uk