

Scheme Name	Ward	Budget 2025/2026	Measures	Justification
Accident reduction duties under Section 39 of the Road Traffic Act 1988	Boroughwide	70,000	(i) Preparation and delivery of a programme of measures designed to promote road safety (ii) The undertaking of studies into accidents arising out of the use of vehicles (iii) In light of those studies, the promotion of interventions appropriate to prevent such accidents.	Obligations under Section 39 of the Road Traffic Act 1988 - Legal Requirement. This is not covered by the Unity core fee and would otherwise be a pressure on the revenue budget if not included in the capital programme.
Minor Traffic Management & Safety	Boroughwide	120,000	Minor traffic signing/lining and highway	Requests are received on a regular basis from Councillors and residents requesting minor traffic/safety improvements.
Disabled Access Improvements	Boroughwide	20,000	Various small scale improvements to aid and assist pedestrians, wheelchair and mobilityscooter users when crossing the road at locations without adequate provision.	The measures will be tailored to the individual requirements of the site usually taking the form of dropped kerbs, tactile paving and footway improvements along recognised desire lines.
Public Rights of Way (PRoW) Improvements	Boroughwide	65,000	Improving the PRoW across the Borough	Statutory requirement to manage Borough's PRoW .
Vision Zero projects, including residential 20mph speed limits	Boroughwide	382,000	Collision prevention schemes across the Borough including various trial 20mph speed limits and works outside schools.	The Council has signed up to Vision Zero which aims to reduce KSI injuries to 9 by 2040.
Replacement of worn and missing parking restriction signs	Boroughwide	25,000	Bring existing parking restrictions up to enforceable standards	Missing plates mean that existing restrictions can't be enforced which leads to vehicles parking on restrictions that can lead to delays on the network and also road safety problems.
Boroughwide	Speed Cushions	25,000	Enhancement/replacement of defective existing safety barriers on a priority basis across the borough.	Ageing Speed cushions within the borough coming to the end of their serviceable life with some speed cushions not complying with current standards. Speed cushions will be replaced on a priority basis.
	TOTAL	707,000		