

| DESCRIPTION OF FEES                                                                                                | 2024/25 Charges                          |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |  |  |  |  |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|--|--|--|--|
|                                                                                                                    | NET FEES (£)                             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |  |  |  |  |
| REGISTRARS, BIRTHS, DEATHS AND MARRIAGE DUTIES                                                                     |                                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |  |  |  |  |
| OPTIONAL SAME DAY CERTIFICATE SERVICE (24 hrs)                                                                     | Satutory TBC                             | N              | 0.00    | Satutory TBC        | 7.1%                            | 3.50               | statutory TBC            | N              | 0.00    | statutory TBC       | 3.8%                            | 2.00               |  |  |  |  |
| • Room Hire (Green Room) per half day                                                                              | 53.00                                    | N              | 0.00    | 53.00               |                                 |                    | 55.00                    | N              | 0.00    | 55.00               |                                 |                    |  |  |  |  |
| CERTIFICATES                                                                                                       |                                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |  |  |  |  |
| • Birth, Death, Marriage, Civil Partnership - Issued on day                                                        | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| NOTICE OF MARRIAGE OR CIVIL PARTNERSHIP                                                                            |                                          |                |         |                     |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • Notice of Marriage or Civil Partnership                                                                          | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| OTHER FEES                                                                                                         |                                          |                |         |                     |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • Locally authorised corrections on birth, marriage or death registration form                                     | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • Corrections on birth, marriage or death registration forms requiring General Register Office (GRO) authorisation | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • Changing birth name within the first 12 months                                                                   | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • Local clearance of foreign divorce                                                                               | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • GRO clearance of foreign divorce                                                                                 | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| • Application for waiver of statutory waiting period for marriage                                                  | Satutory TBC                             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |  |  |  |  |
| WEDDING AND FUNERALS AT EXTERNAL VENUES                                                                            |                                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |  |  |  |  |
| REGISTRAR FEES FOR WEDDINGS                                                                                        | 456.00<br>471.00<br>537.00               | N              | 0.00    | 456.00              | 8.6%                            | 4.50               | 460.50                   | N              | 0.00    | 460.50              | 1.0%                            | 4.50               |  |  |  |  |
| • Monday to Thursday                                                                                               |                                          | N              | 0.00    | 471.00              | 8.8%                            | 4.00               | 475.00                   | N              | 0.00    | 475.00              | 0.8%                            | 4.00               |  |  |  |  |
| • Fridays and Saturdays                                                                                            |                                          | N              | 0.00    | 537.00              | 8.7%                            | 8.00               | 545.00                   | N              | 0.00    | 545.00              | 1.5%                            | 8.00               |  |  |  |  |
| • Sundays and Bank Holidays                                                                                        |                                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |  |  |  |  |
| REGISTRAR FEES FOR CIVIL FUNERALS                                                                                  |                                          |                |         |                     |                                 |                    | 190.00                   | N              | 0.00    | 190.00              | 6.1%                            | 11.00              |  |  |  |  |
| • Civil Funeral                                                                                                    | 179.00                                   | N              | 0.00    | 179.00              | 8.5%                            | 11.00              | No Charge                | N              | 0.00    | 0.00                | N/A                             | N/A                |  |  |  |  |
| • Civil Funeral for Still Births                                                                                   | No Charge                                | N              | 0.00    | 0.00                | N/A                             | N/A                |                          |                |         |                     |                                 |                    |  |  |  |  |
| PROVISIONAL BOOKING FEE                                                                                            |                                          |                |         |                     | 8.8%                            | 1.60               | 56.00                    | Y              | 11.20   | 67.20               | 2.9%                            | 1.60               |  |  |  |  |
| • Non refundable deposit for all provisional bookings for ceremonies                                               | 54.40                                    | N              | 0.00    | 54.40               |                                 |                    |                          |                |         |                     |                                 |                    |  |  |  |  |
| REGISTER OFFICE CEREMONIES AT CHADDERTON TOWN HALL                                                                 |                                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |  |  |  |  |
| WEDDINGS / CIVIL CEREMONIES TUESDAY - THURSDAY                                                                     | Satutory TBC<br>128.33<br>186.67<br>7.50 | N              | 0.00    | Satutory TBC        | 8.5%                            | 10.00              | statutory TBC            | N              | 0.00    | statutory TBC       | 3.9%                            | 5.00               |  |  |  |  |
| • Register Office (party max 6)                                                                                    |                                          | Y              | 25.67   | 154.00              |                                 |                    | 133.33                   | Y              | 26.67   | 160.00              |                                 |                    |  |  |  |  |
| • Chadderton Town Hall - Green Room (max 20) - Monday to Thursday                                                  |                                          | Y              | 37.33   | 224.00              |                                 |                    | 195.00                   | Y              | 39.00   | 234.00              |                                 |                    |  |  |  |  |
| • Chadderton Town Hall - Oak Room (max 100)                                                                        |                                          | Y              | 1.50    | 9.00                |                                 |                    | 7.50                     | Y              | 1.50    | 9.00                |                                 |                    |  |  |  |  |
| • Champagne Toast - Register Office (per person)                                                                   |                                          |                |         |                     | 8.5%                            | 16.67              |                          |                |         |                     | 4.2%                            | 5.83               |  |  |  |  |
| WEDDINGS / CIVIL CEREMONIES FRIDAY & SATURDAY (AM)                                                                 |                                          |                |         |                     |                                 |                    | 143.33                   | Y              | 28.67   | 172.00              |                                 |                    |  |  |  |  |
| • Green Room (party max 20) Chadderton Town Hall                                                                   | 137.50                                   | Y              | 27.50   | 165.00              |                                 |                    | 221.67                   | Y              | 44.33   | 266.00              |                                 |                    |  |  |  |  |
| • Oak Room – Former Council Chamber (party max 100) Chadderton Town Hall                                           | 212.50                                   | Y              | 42.50   | 255.00              |                                 |                    |                          |                |         |                     | 4.3%                            | 9.17               |  |  |  |  |
| WEDDINGS / CIVIL CEREMONIES SATURDAY (PM)                                                                          |                                          |                |         |                     | 8.8%                            | 5.00               | 395.83                   | Y              | 79.17   | 491.00              | 1.1%                            | 4.16               |  |  |  |  |
| • Weddings at Chadderton Town Hall - Green or Oak Room                                                             | 391.67                                   | Y              | 78.33   | 470.00              |                                 |                    | 395.83                   | Y              | 79.17   | 491.00              | 1.1%                            | 4.16               |  |  |  |  |
| • Civil Partnerships at Chadderton Town Hall - Green or Oak Room                                                   | 391.67                                   | Y              | 78.33   | 470.00              | 8.6%                            | 35.00              |                          |                |         |                     | 4.3%                            | 19.16              |  |  |  |  |
| WEDDINGS / CIVIL CEREMONIES SUNDAYS AND BANK HOLIDAYS                                                              |                                          |                |         |                     |                                 |                    | 460.83                   | Y              | 92.17   | 553.00              |                                 |                    |  |  |  |  |
| • Weddings at Chadderton Town Hall - Green or Oak Room                                                             | 441.67                                   | Y              | 88.33   | 530.00              | 8.6%                            | 35.00              | 460.83                   | Y              | 92.17   | 553.00              | 4.3%                            | 19.16              |  |  |  |  |
| • Civil Partnerships at Chadderton Town Hall - Green or Oak Room                                                   | 441.67                                   | Y              | 88.33   | 530.00              | 8.6%                            | 35.00              |                          |                |         |                     |                                 |                    |  |  |  |  |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>BABY NAMING CEREMONIES</b><br>• Tuesday – Saturday am at Chadderton Town Hall<br>• Saturday pm or External Venues<br>• Sundays and Bank Holidays<br><br><b>REAFFIRMATION OF VOWS</b><br>• Tuesday – Saturday am at Chadderton Town Hall<br>• Saturday pm or External Venues<br>• Sundays and Bank Holidays<br>Special day package mon-Sat<br>Special day package Sunday/Bank Holiday<br><b>NON - LEGAL PACKAGE</b><br>• Tuesday – Saturday<br>• Sundays and Bank Holidays<br><br><b>CITIZENSHIP CEREMONIES</b><br>• Individual Citizenship Ceremonies<br>• Public Citizenship Ceremonies | 183.33          | Y              | 36.67   | 220.00              | 8.4%                            | 14.16              | 190.83                   | Y              | 38.17   | 229.00              | 4.1%                            | 7.50               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 233.33          | Y              | 46.67   | 280.00              | 8.5%                            | 18.33              | 243.33                   | Y              | 48.67   | 292.00              | 4.3%                            | 10.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 309.17          | Y              | 61.83   | 371.00              | 8.8%                            | 25.00              | 322.50                   | Y              | 64.50   | 387.00              | 4.3%                            | 13.33              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 183.33          | Y              | 36.67   | 220.00              | 8.4%                            | 14.16              | 190.83                   | Y              | 38.17   | 229.00              | 4.1%                            | 7.50               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 233.33          | Y              | 46.67   | 280.00              | 8.5%                            | 18.33              | 243.33                   | Y              | 48.67   | 292.00              | 4.3%                            | 10.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 309.17          | Y              | 61.83   | 371.00              | 8.8%                            | 25.00              | 322.50                   | Y              | 64.50   | 387.00              | 4.3%                            | 13.33              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 615.83          | Y              | 123.17  | 739.00              | 8.7%                            | 49.16              | 643.33                   | Y              | 128.67  | 772.00              | 4.5%                            | 27.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 740.83          | Y              | 148.17  | 889.00              | 8.7%                            | 59.16              | 774.17                   | Y              | 154.83  | 929.00              | 4.5%                            | 33.34              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 513.33          | Y              | 102.67  | 616.00              | 8.7%                            | 41.24              | 535.83                   | Y              | 107.17  | 643.00              | 4.4%                            | 22.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 618.33          | Y              | 123.67  | 742.00              | 8.8%                            | 49.99              | 645.83                   | Y              | 129.17  | 775.00              | 4.4%                            | 27.50              |
| <b>LIBRARIES, LEISURE AND CULTURE</b><br><br><b>LIBRARY CARD</b><br>• Adults<br>• Concession<br><br>• Book Reservations<br><br>• Loan of Music Score<br>• Loan of Play Sets<br><br><b>PHOTOCOPYING AND PRINTING</b><br>• A4 B&W<br>• A4 Colour<br>• A3 B&W<br>• A3 Colour<br><br><b>FAX</b><br>• Send - All £1.00 first sheet, 0.50p per subsequent sheet<br>• Receive - All                                                                                                                                                                                                                | 114.17          | Y              | 22.83   | 137.00              | 8.7%                            | 9.17               | 119.17                   | Y              | 23.83   | 143.00              | 4.4%                            | 5.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2.30            | N              | 0.00    | 2.30                | 4.5%                            | 0.10               | 2.40                     | N              | 0.00    | 2.40                | 4.3%                            | 0.10               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.10            | N              | 0.00    | 1.10                | 0.0%                            | 0.00               | 1.10                     | N              | 0.00    | 1.10                | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | FREE            | N              | 0.00    | 0.00                | N/A                             | N/A                | FREE                     | N              | 0.00    | 0.00                | N/A                             | N/A                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 50.00           | N              | 0.00    | 50.00               | 0.0%                            | 0.00               | 52.00                    | N              | 0.00    | 52.00               | 0.0%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 20.00           | N              | 0.00    | 20.00               | 8.5%                            | 1.70               | 21.00                    | N              | 0.00    | 21.00               | 5.0%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.20            | N              | 0.00    | 0.20                | 0.0%                            | 0.00               | 0.20                     | N              | 0.00    | 0.20                | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.00            | N              | 0.00    | 1.00                | 0.0%                            | 0.00               | 1.00                     | N              | 0.00    | 1.00                | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 0.30            | N              | 0.00    | 0.30                | 0.0%                            | 0.00               | 0.30                     | N              | 0.00    | 0.30                | 0.0%                            | 0.00               |
| <b>LIBRARIES ROOM HIRE</b><br>• Performance Space Oldham Library<br>• Meeting Rooms<br>• Sensory Room - Public bookings for half an hour slot<br>• Sensory Room - Themed session - price per child attending<br>• Sensory Room - Group bookings for one hour slots<br>• Sensory Room - Book Bag Session<br>• Sensory Room - Schools and private settings annual subscription offer- includes two sessions per month, incorporating two book bag sessions<br><br><b>FINES</b><br>• Books, DVDs, CD ROMS per day                                                                              | 1.50            | N              | 0.00    | 1.50                | 6.7%                            | 0.10               | 1.50                     | N              | 0.00    | 1.50                | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.10            | N              | 0.00    | 1.10                | 0.0%                            | 0.00               | 1.20                     | N              | 0.00    | 1.20                | 9.1%                            | 0.10               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1.10            | N              | 0.00    | 1.10                | 0.0%                            | 0.00               | 1.20                     | N              | 0.00    | 1.20                | 9.1%                            | 0.10               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 25.00           | N              | 0.00    | 25.00               | 8.6%                            | 2.40               | 30.00                    | N              | 0.00    | 30.00               | 20.0%                           | 5.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 12.50           | N              | 0.00    | 12.50               | 8.6%                            | 1.20               | 15.00                    | N              | 0.00    | 15.00               | 20.0%                           | 2.50               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3.50            | N              | 0.00    | 3.50                | 6.1%                            | 0.20               | 3.50                     | N              | 0.00    | 3.50                | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3.50            | N              | 0.00    | 3.50                | 6.1%                            | 0.20               | 3.50                     | N              | 0.00    | 3.50                | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 11.90           | N              | 0.00    | 11.90               | 8.2%                            | 0.90               | 12.50                    | N              | 0.00    | 12.50               | 5.0%                            | 0.60               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 35.90           | N              | 0.00    | 35.90               | 8.8%                            | 2.90               | 36.50                    | N              | 0.00    | 36.50               | 1.7%                            | 0.60               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 257.00          | N              | 0.00    | 257.00              | 8.4%                            | 20.00              | 260.00                   | N              | 0.00    | 260.00              | 1.2%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | No Charge       | N              |         |                     |                                 |                    | No Charge                | N              |         |                     |                                 |                    |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                               | 2024/25 Charges      |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                   | NET FEES (£)         | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| OLDHAM THEATRE WORKSHOP                                                                                                                                                                                                                                                                                                                                           |                      |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| ACTING & DEVISING WORKSHOP <ul style="list-style-type: none"><li>• In Oldham</li><li>• In Oldham (concession)</li><li>• Outside Oldham</li><li>• Outside Oldham (concession)</li></ul>                                                                                                                                                                            | 66.00                | N              | 0.00    | 66.00               | 8.2%                            | 5.00               | 68.00                    | N              | 0.00    | 68.00               | 3.0%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 35.00                | N              | 0.00    | 35.00               | 6.1%                            | 2.00               | 36.00                    | N              | 0.00    | 36.00               | 2.9%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 85.00                | N              | 0.00    | 85.00               | 7.6%                            | 6.00               | 88.00                    | N              | 0.00    | 88.00               | 3.5%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 45.00                | N              | 0.00    | 45.00               | 7.1%                            | 3.00               | 47.00                    | N              | 0.00    | 47.00               | 4.4%                            | 2.00               |
| CREATE A PERFORMANCE <ul style="list-style-type: none"><li>• In Oldham</li><li>• In Oldham on benefit</li><li>• Outside Oldham</li><li>• Outside Oldham on benefit</li></ul>                                                                                                                                                                                      | 87.00                | N              | 0.00    | 87.00               | 8.8%                            | 7.00               | 90.00                    | N              | 0.00    | 90.00               | 3.4%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 43.00                | N              | 0.00    | 43.00               | 7.5%                            | 3.00               | 44.00                    | N              | 0.00    | 44.00               | 2.3%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 109.00               | N              | 0.00    | 109.00              | 7.9%                            | 8.00               | 113.00                   | N              | 0.00    | 113.00              | 3.7%                            | 4.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 59.00                | N              | 0.00    | 59.00               | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00               | 3.4%                            | 2.00               |
| IMAGINEERS <ul style="list-style-type: none"><li>• In Oldham</li><li>• In Oldham on benefit</li><li>• Outside Oldham</li><li>• Outside Oldham on benefit</li></ul>                                                                                                                                                                                                | 57.00                | N              | 0.00    | 57.00               | 7.5%                            | 4.00               | 59.00                    | N              | 0.00    | 59.00               | 3.5%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 29.00                | N              | 0.00    | 29.00               | 7.4%                            | 2.00               | 30.00                    | N              | 0.00    | 30.00               | 3.4%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 76.00                | N              | 0.00    | 76.00               | 8.6%                            | 6.00               | 79.00                    | N              | 0.00    | 79.00               | 3.9%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 38.00                | N              | 0.00    | 38.00               | 8.6%                            | 3.00               | 39.00                    | N              | 0.00    | 39.00               | 2.6%                            | 1.00               |
| SHOW (SUMMER AND CHRISTMAS) <ul style="list-style-type: none"><li>• In Oldham</li><li>• In Oldham on benefit</li><li>• Outside Oldham</li><li>• Outside Oldham on benefit</li></ul>                                                                                                                                                                               | 126.00               | N              | 0.00    | 126.00              | 8.6%                            | 10.00              | 131.00                   | N              | 0.00    | 131.00              | 4.0%                            | 5.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 63.00                | N              | 0.00    | 63.00               | 8.6%                            | 5.00               | 65.00                    | N              | 0.00    | 65.00               | 3.2%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 147.00               | N              | 0.00    | 147.00              | 8.1%                            | 11.00              | 153.00                   | N              | 0.00    | 153.00              | 4.1%                            | 6.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 73.00                | N              | 0.00    | 73.00               | 7.4%                            | 5.00               | 76.00                    | N              | 0.00    | 76.00               | 4.1%                            | 3.00               |
| SHOW (SUMMER SMALLER SHOW) <ul style="list-style-type: none"><li>• In Oldham</li><li>• In Oldham on benefit</li><li>• Outside Oldham</li><li>• Outside Oldham on benefit</li><li>• Summer Holiday Show in a Week one price for all</li><li>• Actors House - Once a year one price for all</li><li>• Making Trails</li><li>• Adult Group</li></ul>                 | 106.00               | N              | 0.00    | 106.00              | 8.2%                            | 8.00               | 110.00                   | N              | 0.00    | 110.00              | 3.8%                            | 4.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 55.00                | N              | 0.00    | 55.00               | 7.8%                            | 4.00               | 57.00                    | N              | 0.00    | 57.00               | 3.6%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 118.00               | N              | 0.00    | 118.00              | 8.3%                            | 9.00               | 123.00                   | N              | 0.00    | 123.00              | 4.2%                            | 5.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 62.00                | N              | 0.00    | 62.00               | 8.8%                            | 5.00               | 64.00                    | N              | 0.00    | 64.00               | 3.2%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 87.00                | N              | 0.00    | 87.00               | 8.8%                            | 7.00               | 90.00                    | N              | 0.00    | 90.00               | 3.4%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 38.00                | N              | 0.00    | 38.00               | 8.6%                            | 3.00               | 39.00                    | N              | 0.00    | 39.00               | 2.6%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 38.00                | N              | 0.00    | 38.00               | 8.6%                            | 3.00               | 39.00                    | N              | 0.00    | 39.00               | 2.6%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | 38.00                | N              | 0.00    | 38.00               | 8.6%                            | 3.00               | 39.00                    | N              | 0.00    | 39.00               | 2.6%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                   |                      |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| SHOW TICKET PRICE <ul style="list-style-type: none"><li>• Full price</li><li>• Concession Price</li><li>Small show full price</li><li>Small show concession price</li><li>One price shows</li></ul>                                                                                                                                                               | 10.80                | N              | 0.00    | 10.80               | 8.0%                            | 0.80               | 11.20                    | N              | 0.00    | 11.20               | 3.7%                            | 0.40               |
|                                                                                                                                                                                                                                                                                                                                                                   | 8.70                 | N              | 0.00    | 8.70                | 8.7%                            | 0.70               | 9.00                     | N              | 0.00    | 9.00                | 3.4%                            | 0.30               |
|                                                                                                                                                                                                                                                                                                                                                                   | 9.70                 | N              | 0.00    | 9.70                | 7.8%                            | 0.70               | 10.10                    | N              | 0.00    | 10.10               | 4.1%                            | 0.40               |
|                                                                                                                                                                                                                                                                                                                                                                   | 7.60                 | N              | 0.00    | 7.60                | 8.6%                            | 0.60               | 7.90                     | N              | 0.00    | 7.90                | 3.9%                            | 0.30               |
|                                                                                                                                                                                                                                                                                                                                                                   | 8.70                 | N              | 0.00    | 8.70                | 8.7%                            | 0.70               | 9.00                     | N              | 0.00    | 9.00                | 3.4%                            | 0.30               |
|                                                                                                                                                                                                                                                                                                                                                                   |                      |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| LOCAL STUDIES & ARCHIVES                                                                                                                                                                                                                                                                                                                                          |                      |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| LOCAL STUDIES LIBRARY <ul style="list-style-type: none"><li>• Microfiche (printing microfiche is charged at same cost as photocopying)</li><li>• Use of Digital Camera (per half day)</li><li>• Lectures</li><li>• Research</li><li>• Copies of photographs</li></ul>                                                                                             | 0.20                 | N              | 0.00    | 0.20                | 0.0%                            | 0.00 - 0.10        | 0.20                     | N              | 0.00    | 0.20                | 0.0%                            | 0.10 - 0.10        |
|                                                                                                                                                                                                                                                                                                                                                                   | 5.00                 | N              | 0.00    | 5.00                | 7.6%                            | 0.50 - 1.10        | 6.00                     | N              | 0.00    | 6.00                | 20.0%                           | 0.30 - 0.30        |
|                                                                                                                                                                                                                                                                                                                                                                   | 35.90                | N              | 0.00    | 35.90               | 8.8%                            | 2.90               | 37.50                    | N              | 0.00    | 37.50               | 4.5%                            | 1.60               |
|                                                                                                                                                                                                                                                                                                                                                                   | 07.10 - 41.00        | N              | 0.00    | 07.10 - 41.00       | 7.6%                            | 0.50 - 2.50        | 07.50 - 43.00            | N              | 0.00    | 07.50 - 43.00       | 7.1%                            | 0.40 - 2.00        |
|                                                                                                                                                                                                                                                                                                                                                                   | 5.00                 | N              | 0.00    | 5.00                | 7.6%                            | 0.50               | 5.20                     | N              | 0.00    | 5.20                | 4.0%                            | 0.20               |
| REPRODUCTION <ul style="list-style-type: none"><li>• Books, periodicals, e-books, CD-Roms</li><li>• Presentations and internal reports</li><li>• Advertising in newspapers and periodicals</li><li>• Advertising on Television</li><li>• Television, Videos, DVD's and films</li><li>• Exhibitions</li><li>• Interior Decoration of commercial premises</li></ul> | 35.00 - 143.00       | N              | 0.00    | 35.00 - 143.00      | 6.1%                            | 2.00 - 11.00       | 36.00 - 150.00           | N              | 0.00    | 36.00 - 150.00      | 2.9%                            | 1.00 - 7.00        |
|                                                                                                                                                                                                                                                                                                                                                                   | 71.00 - 143.00       | N              | 0.00    | 71.00 - 143.00      | 7.6%                            | 5.00 - 11.00       | 74.00 - 150.00           | N              | 0.00    | 74.00 - 150.00      | 4.2%                            | 3.00 - 7.00        |
|                                                                                                                                                                                                                                                                                                                                                                   | 71.00 - 143.00       | N              | 0.00    | 71.00 - 143.00      | 7.6%                            | 5.00 - 11.00       | 74.00 - 150.00           | N              | 0.00    | 74.00 - 150.00      | 4.2%                            | 3.00 - 7.00        |
|                                                                                                                                                                                                                                                                                                                                                                   | 220.00 - 385.00      | N              | 0.00    | 220.00 - 385.00     | 7.6%                            | 5.00 - 67.00       | 229.00 - 403.00          | N              | 0.00    | 229.00 - 403.00     | 4.1%                            | 9.00 - 18.00       |
|                                                                                                                                                                                                                                                                                                                                                                   | 77.00 - 440.00       | N              | 0.00    | 77.00 - 440.00      | 8.3%                            | 11.00 - 23.00      | 80.00 - 460.00           | N              | 0.00    | 80.00 - 460.00      | 3.9%                            | 3.00 - 20.00       |
|                                                                                                                                                                                                                                                                                                                                                                   | 71.80                | N              | 0.00    | 71.80               | 8.8%                            | 5.80               | 75.00                    | N              | 0.00    | 75.00               | 4.5%                            | 3.20               |
|                                                                                                                                                                                                                                                                                                                                                                   | 71.80                | N              | 0.00    | 71.80               | 8.8%                            | 5.80               | 75.00                    | N              | 0.00    | 75.00               | 4.5%                            | 3.20               |
|                                                                                                                                                                                                                                                                                                                                                                   |                      |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| OLDHAM GALLERY                                                                                                                                                                                                                                                                                                                                                    |                      |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| OLDHAM GALLERY ROOM HIRE <ul style="list-style-type: none"><li>• Education Suite Per hour</li><li>• Education Suite - Out of Hours</li><li>• Gallery Per Hour</li></ul>                                                                                                                                                                                           | 25.00                | N              | 0.00    | 25.00               | 8.8%                            | 2.20               | 30.00                    | N              | 0.00    | 30.00               | 20.0%                           | 5.00               |
|                                                                                                                                                                                                                                                                                                                                                                   | Price on Arrangement | N              | 0.00    | 0.00                | N/A                             | N/A                | price on Arrangement     | N              | 0.00    | 0.00                | N/A                             | N/A                |
|                                                                                                                                                                                                                                                                                                                                                                   | Price on Arrangement | N              | 0.00    | 0.00                | N/A                             | N/A                | price on Arrangement     | N              | 0.00    | 0.00                | N/A                             | N/A                |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2024/25 Charges                                                                                                                          |                                                          |                                                                                              |                                                                                                                                          | NET VARIANCE FROM PREVIOUS YEAR                                                             |                                                                                                                  | PROPOSED 2025/26 Charges                                                                                                                 |                                                          |                                                                                              |                                                                                                                                          | NET VARIANCE FROM UREVIOUS YEAR                                                             |                                                                                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | NET FEES (£)                                                                                                                             | SUBJECT TO VAT                                           | VAT (£)                                                                                      | TOTAL INCL. VAT (£)                                                                                                                      | % CHANGE                                                                                    | £ CHANGE EXCL. VAT                                                                                               | NET FEES (£)                                                                                                                             | SUBJECT TO VAT                                           | VAT (£)                                                                                      | TOTAL INCL. VAT (£)                                                                                                                      | % CHANGE                                                                                    | £ CHANGE EXCL. VAT                                                                                               |
| • All Gallery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Price on Arrangement                                                                                                                     | N                                                        | 0.00                                                                                         | 0.00                                                                                                                                     | N/A                                                                                         | N/A                                                                                                              | price on Arrangement                                                                                                                     | N                                                        | 0.00                                                                                         | 0.00                                                                                                                                     | N/A                                                                                         | N/A                                                                                                              |
| <b>GALLERY OLDHAM LEARNING ACTIVITIES</b><br>• School's workshop<br>• Go Explorers (toddlers sessions) - child charge<br>• Adult Art & Craft class<br>• Small Cinema ticket<br>• Loan Boxes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 115.00<br>4.00<br>23.00<br>2.90<br>50.00                                                                                                 | N<br>N<br>N<br>N<br>N                                    | 0.00<br>0.00<br>0.00<br>0.00<br>0.00                                                         | 115.00<br>4.00<br>23.00<br>2.90<br>50.00                                                                                                 | 8.2%<br>6.5%<br>4.5%<br>5.5%<br>7.3%                                                        | 9.00<br>0.25<br>1.00<br>0.15<br>4.00                                                                             | 120.00<br>4.10<br>24.00<br>3.00<br>60.00                                                                                                 | N<br>N<br>N<br>N<br>N                                    | 0.00<br>0.00<br>0.00<br>0.00<br>0.00                                                         | 120.00<br>4.10<br>24.00<br>3.00<br>60.00                                                                                                 | 4.3%<br>2.5%<br>4.3%<br>3.4%<br>20.0%                                                       | 5.00<br>0.10<br>1.00<br>0.10<br>10.00                                                                            |
| <b>REVENUES &amp; BENEFITS</b><br>• Court Summons Council Tax<br>• Court Summons NNDR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 89.00<br>109.00                                                                                                                          | N<br>N                                                   | 0.00<br>0.00                                                                                 | 89.00<br>109.00                                                                                                                          | 7.9%<br>8.5%                                                                                | 6.50<br>8.50                                                                                                     | 89.00<br>109.00                                                                                                                          | N<br>N                                                   | 0.00<br>0.00                                                                                 | 89.00<br>109.00                                                                                                                          | 0.0%<br>0.0%                                                                                | 0.00<br>0.00                                                                                                     |
| <b>MUSIC CENTRE</b><br><b>MUSIC CENTRE ACTIVITIES</b><br>(Membership Fees - Academic year charges Sepember to August annually)<br>• Tuition Fees per term<br>• Tuition Fees Additional siblings per term<br>• Tuition Fees Pre-school per term<br>• Tuition Fees Adults per term<br>• Tuition Fees Additional Groups per term<br>• Letting of rooms (public) per hour per term<br>• Letting of rooms (exam board) per day per term                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 56.00<br>47.00<br>63.00<br>66.00<br>66.00<br>62.00<br>213.00                                                                             | N<br>N<br>N<br>N<br>N<br>N<br>N                          | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00                                         | 56.00<br>47.00<br>63.00<br>66.00<br>66.00<br>62.00<br>213.00                                                                             | 6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%                                        | 2.50<br>2.80<br>3.60<br>4.00<br>4.00<br>3.70<br>13.00                                                            | 59.00<br>49.00<br>66.00<br>69.00<br>69.00<br>65.00<br>225.00                                                                             | N<br>N<br>N<br>N<br>N<br>N<br>N                          | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00                                         | 59.00<br>49.00<br>66.00<br>69.00<br>69.00<br>65.00<br>225.00                                                                             | 6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%                                        | 3.00<br>2.00<br>3.00<br>3.00<br>3.00<br>3.00<br>12.00                                                            |
| <b>SERVICES DELIVERED IN SCHOOLS</b><br>(Academic year charges Sepember to August annually)<br>• Whole Class Instrumental Tuition (WCIT)<br><br>• Ongoing Opportunities (first 30 mins)<br><br>• Ongoing Opportunities (additional 30 min blocks)<br>• Hands and Voices<br>• Tune-in to Talking<br>• Music Therapy<br>• Pre-WCIT Class Music<br>• Curriculum KS2 Class Music<br>• Musical Beginnings (pre-school music classes)<br>• Choir/Band/Ensemble rehearsals<br>• Small Group instrumental/vocal tuition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,854.00<br>FREE<br>1,203.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00 | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 2,854.00<br>0.00<br>1,203.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00<br>2,396.00 | 6.5%<br>N/A<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5%<br>6.5% | 174.00<br>N/A<br>73.00<br>146.00<br>146.00<br>146.00<br>146.00<br>146.00<br>146.00<br>146.00<br>146.00<br>146.00 | 3,025.00<br>FREE<br>1,275.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00 | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 3,025.00<br>0.00<br>1,275.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00<br>2,539.00 | 6.0%<br>N/A<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0%<br>6.0% | 171.00<br>N/A<br>72.00<br>143.00<br>143.00<br>143.00<br>143.00<br>143.00<br>143.00<br>143.00<br>143.00<br>143.00 |
| <b>OUTDOOR EDUCATION</b><br><b>PROVISION OF INSTRUCTORS FOR ACTIVITIES</b><br><b>OLDHAM SCHOOLS, ACADEMIES WITH SERVICE LEVEL AGREEMENTS (SLA'S) &amp; INTEGRATED YOUTH SERVICE (IYS)</b><br>• Environmental Education Course fee per group excludes transport to/ from centre per day<br>• Environmental Education Course fee per group excludes transport to/ from centre per half day<br>• Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per day<br>• Outdoor Education activities per instructor includes equipment & minibus to/from & during activities per half day<br>• Use of minibus by groups for activities not associated with the Service<br><b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b><br>• Environmental Education Course fee per group excludes transport to/ from centre per day<br>• Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per day<br>• Outdoor Education activities per instructor includes equipment & minibus during activities but excludes transport to/ from Centre per half day | 496.00<br>372.00<br>282.00<br>212.00<br>97.00<br>548.00<br>424.00<br>318.00                                                              | N<br>N<br>N<br>N<br>N<br>Y<br>Y<br>Y                     | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>109.60<br>84.80<br>63.60                             | 496.00<br>372.00<br>282.00<br>212.00<br>97.00<br>657.60<br>508.80<br>381.60                                                              | 8.8%<br>8.8%<br>8.5%<br>8.7%<br>8.2%<br>8.7%<br>8.7%<br>8.7%                                | 40.00<br>30.00<br>22.00<br>17.00<br>7.35<br>44.00<br>34.00<br>25.50                                              | 496.00<br>372.00<br>282.00<br>212.00<br>101.00<br>548.00<br>424.00<br>318.00                                                             | N<br>N<br>N<br>N<br>N<br>Y<br>Y<br>Y                     | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>109.60<br>84.80<br>63.60                             | 496.00<br>372.00<br>282.00<br>212.00<br>101.00<br>657.60<br>508.80<br>381.60                                                             | 0.0%<br>0.0%<br>0.0%<br>0.0%<br>4.1%<br>0.0%<br>0.0%<br>0.0%                                | 0.00<br>0.00<br>0.00<br>0.00<br>4.00<br>0.00<br>0.00<br>0.00                                                     |

| DESCRIPTION OF FEES                                   | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                       | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>RESIDENTIAL CHARGES PER PERSON PER NIGHT</b>       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>OLDHAM SCHOOLS, ACADEMIES WITH SLA'S &amp; IYS</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Castleshaw Primary pupil accommodation              | 6.30            | Y              | 1.26    | 7.56                | 8.6%                            | 0.50               | 6.50                     | Y              | 1.30    | 7.80                | 3.2%                            | 0.20               |
| • Castleshaw Secondary pupil accommodation            | 9.80            | Y              | 1.96    | 11.76               | 8.3%                            | 0.75               | 10.20                    | Y              | 2.04    | 12.24               | 4.1%                            | 0.40               |
| • Castleshaw Adult accommodation                      | 12.50           | Y              | 2.50    | 15.00               | 8.2%                            | 0.95               | 13.00                    | Y              | 2.60    | 15.60               | 4.0%                            | 0.50               |
| • Castleshaw Laundry                                  | 3.50            | Y              | 0.70    | 4.20                | 6.1%                            | 0.20               | 3.60                     | Y              | 0.72    | 4.32                | 2.9%                            | 0.10               |
| • Castleshaw Camping - Per Person, Per night          | 5.90            | Y              | 1.18    | 7.08                | 7.3%                            | 0.40               | 6.10                     | Y              | 1.22    | 7.32                | 3.4%                            | 0.20               |
| <b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Castleshaw - Under 12 years accommodation           | 10.20           | Y              | 2.04    | 12.24               | 8.3%                            | 0.78               | 10.60                    | Y              | 2.12    | 12.72               | 3.9%                            | 0.40               |
| • Castleshaw - Under 16 years accommodation           | 11.90           | Y              | 2.38    | 14.28               | 8.2%                            | 0.90               | 12.40                    | Y              | 2.48    | 14.88               | 4.2%                            | 0.50               |
| • Castleshaw - Adult accommodation                    | 16.90           | Y              | 3.38    | 20.28               | 8.5%                            | 1.32               | 17.60                    | Y              | 3.52    | 21.12               | 4.1%                            | 0.70               |
| • Castleshaw Laundry                                  | 3.50            | Y              | 0.70    | 4.20                | 6.1%                            | 0.20               | 3.60                     | Y              | 0.72    | 4.32                | 2.9%                            | 0.10               |
| • Castleshaw Camping - Per Person, Per night          | 5.90            | Y              | 1.18    | 7.08                | 7.3%                            | 0.40               | 6.10                     | Y              | 1.22    | 7.32                | 3.4%                            | 0.20               |
| <b>CATERING PER PERSON</b>                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>OLDHAM SCHOOLS, ACADEMIES WITH SLA'S &amp; IYS</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Castleshaw Breakfast - Under 12 years               | 3.10            | N              | 0.00    | 3.10                | 8.0%                            | 0.23               | 3.70                     | N              | 0.00    | 3.70                | 19.4%                           | 0.60               |
| • Castleshaw Cooked Breakfast - Under 12 years - New  |                 |                |         |                     |                                 |                    | 4.35                     | N              | 0.00    | 4.35                | N/a                             | N/a                |
| • Castleshaw Packed lunch - Under 12 years            | 5.00            | N              | 0.00    | 5.00                | 8.2%                            | 0.38               | 5.20                     | N              | 0.00    | 5.20                | 4.0%                            | 0.20               |
| • Castleshaw Evening meal - Under 12 years            | 6.00            | N              | 0.00    | 6.00                | 8.5%                            | 0.47               | 6.20                     | N              | 0.00    | 6.20                | 3.3%                            | 0.20               |
| • Castleshaw Breakfast - Under 16 years               | 3.70            | N              | 0.00    | 3.70                | 8.5%                            | 0.29               | 4.40                     | N              | 0.00    | 4.40                | 18.9%                           | 0.70               |
| • Castleshaw Cooked Breakfast - Under 16 years - New  |                 |                |         |                     |                                 |                    | 5.35                     | N              | 0.00    | 5.35                | N/a                             | N/a                |
| • Castleshaw Packed lunch - Under 16 years            | 5.40            | N              | 0.00    | 5.40                | 6.9%                            | 0.35               | 5.60                     | N              | 0.00    | 5.60                | 3.7%                            | 0.20               |
| • Castleshaw Evening meal - Under 16 years            | 6.30            | N              | 0.00    | 6.30                | 8.1%                            | 0.47               | 6.50                     | N              | 0.00    | 6.50                | 3.2%                            | 0.20               |
| • Castleshaw Breakfast - Adult                        | 4.60            | N              | 0.00    | 4.60                | 7.5%                            | 0.32               | 5.35                     | N              | 0.00    | 5.35                | 16.3%                           | 0.75               |
| • Castleshaw Cooked Breakfast - Adult - New           |                 |                |         |                     |                                 |                    | 6.65                     | N              | 0.00    | 6.65                | N/a                             | N/a                |
| • Castleshaw Packed lunch - Adult                     | 6.30            | N              | 0.00    | 6.30                | 8.1%                            | 0.47               | 6.50                     | N              | 0.00    | 6.50                | 3.2%                            | 0.20               |
| • Castleshaw Evening meal - Adult                     | 9.10            | N              | 0.00    | 9.10                | 7.8%                            | 0.66               | 9.50                     | N              | 0.00    | 9.50                | 4.4%                            | 0.40               |
| <b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Castleshaw Breakfast - Under 12 years               | 3.10            | Y              | 0.62    | 3.72                | 8.0%                            | 0.23               | 3.70                     | Y              | 0.74    | 4.44                | 19.4%                           | 0.60               |
| • Castleshaw Cooked Breakfast - Under 12 years - New  |                 |                |         |                     |                                 |                    | 4.35                     | Y              | 0.87    | 5.22                | N/a                             | N/a                |
| • Castleshaw Packed lunch - Under 12 years            | 5.00            | Y              | 1.00    | 6.00                | 8.2%                            | 0.38               | 5.20                     | Y              | 1.04    | 6.24                | 4.0%                            | 0.20               |
| • Castleshaw Evening meal - Under 12 years            | 6.00            | Y              | 1.20    | 7.20                | 8.5%                            | 0.47               | 6.20                     | Y              | 1.24    | 7.44                | 3.3%                            | 0.20               |
| • Castleshaw Breakfast - Under 16 years               | 3.70            | Y              | 0.74    | 4.44                | 8.5%                            | 0.29               | 4.40                     | Y              | 0.88    | 5.28                | 18.9%                           | 0.70               |
| • Castleshaw Cooked Breakfast - Under 16 years - New  |                 |                |         |                     |                                 |                    | 5.35                     | Y              | 1.07    | 6.42                | N/a                             | N/a                |
| • Castleshaw Packed lunch - Under 16 years            | 5.40            | Y              | 1.08    | 6.48                | 6.9%                            | 0.35               | 5.60                     | Y              | 1.12    | 6.72                | 3.7%                            | 0.20               |
| • Castleshaw Evening meal - Under 16 years            | 6.30            | Y              | 1.26    | 7.56                | 8.1%                            | 0.47               | 6.50                     | Y              | 1.30    | 7.80                | 3.2%                            | 0.20               |
| • Castleshaw Breakfast - Adult                        | 4.60            | Y              | 0.92    | 5.52                | 7.5%                            | 0.32               | 5.35                     | Y              | 1.07    | 6.42                | 16.3%                           | 0.75               |
| • Castleshaw Cooked Breakfast - Adult - New           |                 |                |         |                     |                                 |                    | 6.65                     | Y              | 1.33    | 7.98                | N/a                             | N/a                |
| • Castleshaw Packed lunch - Adult                     | 6.30            | Y              | 1.26    | 7.56                | 8.1%                            | 0.47               | 6.50                     | Y              | 1.30    | 7.80                | 3.2%                            | 0.20               |
| • Castleshaw Evening meal - Adult                     | 9.10            | Y              | 1.82    | 10.92               | 7.8%                            | 0.66               | 9.50                     | Y              | 1.90    | 11.40               | 4.4%                            | 0.40               |
| • Castleshaw Cooked lunch (if available) - Adult      | 9.10            | Y              | 1.82    | 10.92               | 7.8%                            | 0.66               | 9.50                     | Y              | 1.90    | 11.40               | 4.4%                            | 0.40               |
| <b>VARIOUS OTHER CHARGES</b>                          |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>OLDHAM SCHOOLS, ACADEMIES WITH SLA'S &amp; IYS</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Castleshaw - Daily hire of centre                   | 279.20          | N              | 0.00    | 279.20              | 8.8%                            | 22.53              | 291.70                   | N              | 0.00    | 291.70              | 4.5%                            | 12.50              |
| • Castleshaw - meeting room hire per half day         | 83.70           | N              | 0.00    | 83.70               | 8.7%                            | 6.70               | 87.40                    | N              | 0.00    | 87.40               | 4.4%                            | 3.70               |
| • Castleshaw - meeting room hire per day              | 167.50          | N              | 0.00    | 167.50              | 8.8%                            | 13.50              | 175.00                   | N              | 0.00    | 175.00              | 4.5%                            | 7.50               |
| • Castleshaw - yurt hire per half day                 | 83.70           | N              | 0.00    | 83.70               | 8.7%                            | 6.70               | 87.40                    | N              | 0.00    | 87.40               | 4.4%                            | 3.70               |
| • Castleshaw - yurt hire per day                      | 167.50          | N              | 0.00    | 167.50              | 8.8%                            | 13.50              | 175.00                   | N              | 0.00    | 175.00              | 4.5%                            | 7.50               |
| • Under occupancy                                     | 6.30            | N              | 0.00    | 6.30                | 8.6%                            | 0.50               | 6.50                     | N              | 0.00    | 6.50                | 3.2%                            | 0.20               |
| • Castleshaw Refreshments                             | 3.50            | N              | 0.00    | 3.50                | 6.1%                            | 0.20               | 3.60                     | N              | 0.00    | 3.60                | 2.9%                            | 0.10               |
| • Transport                                           | 283.90          | N              | 0.00    | 283.90              | 8.8%                            | 22.90              | 296.60                   | N              | 0.00    | 296.60              | 4.5%                            | 12.70              |
| <b>OTHER GROUPS INCLUDING ACADEMIES WITHOUT SLA'S</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Castleshaw - Daily hire of centre                   | 279.20          | Y              | 55.84   | 335.04              | 8.8%                            | 22.53              | 291.70                   | Y              | 58.34   | 350.04              | 4.5%                            | 12.50              |
| • Castleshaw - meeting room hire per half day         | 83.70           | Y              | 16.74   | 100.44              | 8.7%                            | 6.70               | 87.40                    | Y              | 17.48   | 104.88              | 4.4%                            | 3.70               |
| • Castleshaw - meeting room hire per day              | 167.50          | Y              | 33.50   | 201.00              | 8.8%                            | 13.50              | 175.00                   | Y              | 35.00   | 210.00              | 4.5%                            | 7.50               |
| • Castleshaw - yurt hire per half day                 | 83.70           | Y              | 16.74   | 100.44              | 8.7%                            | 6.70               | 87.40                    | Y              | 17.48   | 104.88              | 4.4%                            | 3.70               |
| • Castleshaw - yurt hire per day                      | 167.50          | Y              | 33.50   | 201.00              | 8.8%                            | 13.50              | 175.00                   | Y              | 35.00   | 210.00              | 4.5%                            | 7.50               |
| • Under occupancy                                     | 10.20           | Y              | 2.04    | 12.24               | 8.3%                            | 0.78               | 10.60                    | Y              | 2.12    | 12.72               | 3.9%                            | 0.40               |
| • Castleshaw booking deposit                          | 179.50          | Y              | 35.90   | 215.40              | 8.8%                            | 14.50              | 187.50                   | Y              | 37.50   | 225.00              | 4.5%                            | 8.00               |
| • Castleshaw Refreshments                             | 3.50            | Y              | 0.70    | 4.20                | 6.1%                            | 0.20               | 3.60                     | Y              | 0.72    | 4.32                | 2.9%                            | 0.10               |
| • Transport                                           | 347.00          | N              | 0.00    | 347.00              | 8.8%                            | 28.00              | 362.60                   | N              | 0.00    | 362.60              | 4.5%                            | 15.60              |
| <b>SCHOOL SWIMMING SERVICE</b>                        |                 |                | 0.00    |                     |                                 |                    |                          |                | 0.00    |                     |                                 |                    |
| • Swimming session - 30 minutes per week x 38 weeks   | 3,221.50        | N              | 0.00    | 3,221.50            | 8.8%                            | 260.50             | 3,366.40                 | N              | 0.00    | 3,366.40            | 4.5%                            | 144.90             |

| DESCRIPTION OF FEES                                                                              | 2024/25 Charges             |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges    |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|--------------------------------------------------------------------------------------------------|-----------------------------|----------------|---------|---------------------|---------------------------------|--------------------|-----------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                  | NET FEES (£)                | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)                | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| STUDY SUPPORT                                                                                    |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Schools Linking Project Core Offer April - March                                               | 1,795.20                    | N              | 0.00    | 1,795.20            | 8.8%                            | 145.20             | 1,875.90                    | N              | 0.00    | 1,875.90            | 4.5%                            | 80.70              |
| Children University Annual Membership Fee September - July                                       |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Primary School                                                                                 | 473.90                      | N              | 0.00    | 473.90              | 8.8%                            | 38.30              | 495.20                      | N              | 0.00    | 495.20              | 4.5%                            | 21.30              |
| • Secondary School                                                                               | 658.20                      | N              | 0.00    | 658.20              | 8.8%                            | 53.20              | 687.80                      | N              | 0.00    | 687.80              | 4.5%                            | 29.60              |
| Laticzone Alternative Provision                                                                  |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • 1-1 Provision per student per day                                                              | 269.20                      | Y              | 53.84   | 323.04              | 8.8%                            | 21.70              | 281.30                      | Y              | 56.26   | 337.56              | 4.5%                            | 12.10              |
| • Group of 4 (Charge per student per day)                                                        | 135.20                      | Y              | 27.04   | 162.24              | 8.8%                            | 10.90              | 141.20                      | Y              | 28.24   | 169.44              | 4.4%                            | 6.00               |
|                                                                                                  |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| LIFELONG LEARNING                                                                                |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| LIFELONG LEARNING COURSE FEES (academic year charges)                                            |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Some courses and room hires will be individually priced and will fall outside the hourly rate. |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| TUITION FEES ADULT EDUCATION BUDGET (AEB) - GREATER MANCHESTER RESIDENTS                         |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Engagement courses                                                                             | FREE                        | N              |         |                     | N/A                             | N/A                | FREE                        | N              |         |                     | N/A                             | N/A                |
| • Get Oldham Working - A range of free courses are available for eligible learners               | FREE                        | N              |         |                     | N/A                             | N/A                | FREE                        | N              |         |                     | N/A                             | N/A                |
| • Adult Education Budget (AEB) classes per hour                                                  | 3.70                        | N              | 0.00    | 3.70                | 7.2%                            | 0.25               | 3.80                        | N              | 0.00    | 3.80                | 2.7%                            | 0.10               |
| • Concessionary fee for Adult Education Budget (AEB)                                             | FREE                        | N              |         |                     | N/A                             | N/A                | FREE                        | N              |         |                     | N/A                             | N/A                |
| • Skills for Life - English and Maths, Family Learning & Digital Skills                          | FREE                        | N              |         |                     | N/A                             | N/A                | FREE                        | N              |         |                     | N/A                             | N/A                |
| ACCREDITATION FEES - ALL PAYABLE AT ENROLMENT                                                    |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Full fee                                                                                       | Actual awarding body Charge | N              |         |                     | N/A                             | N/A                | Actual awarding body Charge | N              |         |                     | N/A                             | N/A                |
| • Concessionary fee                                                                              | FREE                        | N              |         |                     | N/A                             | N/A                | FREE                        | N              |         |                     | N/A                             | N/A                |
| NON-GREATER MANCHESTER RESIDENTS                                                                 |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Full fee                                                                                       | Prices on application       | N              |         |                     | N/A                             | N/A                | prices on application       | N              |         |                     | N/A                             | N/A                |
| ROOM HIRE: INDIVIDUALS AND EXTERNAL SERVICES                                                     |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Weekdays (per hour)                                                                            | 28.10                       | N              | 0.00    | 28.10               | 8.8%                            | 2.27               | 29.30                       | N              | 0.00    | 29.30               | 4.3%                            | 1.20               |
| • Specialist space hire i.e. I.T Rooms (per hour)                                                | 34.80                       | N              | 0.00    | 34.80               | 8.7%                            | 2.78               | 36.30                       | N              | 0.00    | 36.30               | 4.3%                            | 1.50               |
| ADULT SOCIAL CARE - PROTECTION OF PROPERTY                                                       |                             |                |         |                     |                                 |                    |                             |                |         |                     |                                 |                    |
| • Admin fee with property search                                                                 | 664.50                      | N              | 0.00    | 664.50              | 8.8%                            | 53.70              | 694.40                      | N              | 0.00    | 694.40              | 4.5%                            | 83.60              |
| • Admin fee without property search                                                              | 371.00                      | N              | 0.00    | 371.00              | 8.8%                            | 29.93              | 387.60                      | N              | 0.00    | 387.60              | 4.5%                            | 46.53              |
| • Burial/cremation                                                                               | Cost of service             | N              | 0.00    | 0.00                | N/A                             | N/A                | Cost of service             | N              | 0.00    | 0.00                | N/A                             | N/A                |
| • Administration fee (per hour)                                                                  | 21.00                       | N              | 0.00    | 21.00               | 8.4%                            | 1.62               | 21.90                       | N              | 0.00    | 21.90               | 4.3%                            | 2.52               |
| • Storage of property less than 28 days                                                          | FREE                        | N              | 0.00    | 0.00                |                                 |                    | FREE                        | N              | 0.00    | 0.00                |                                 |                    |
| • Storage of property over 28 days (per month)                                                   | 71.60                       | N              | 0.00    | 71.60               | 8.7%                            | 5.73               | 74.80                       | N              | 0.00    | 74.80               | 4.5%                            | 8.93               |
| • Deferred Payment Agreement set up fee                                                          | 631.50                      | N              | 0.00    | 631.50              | 8.8%                            | 51.07              | 659.90                      | N              | 0.00    | 659.90              | 4.5%                            | 79.47              |
| • Deferred Payment Annual Fee                                                                    | 304.60                      | N              | 0.00    | 304.60              | 8.8%                            | 24.61              | 318.30                      | N              | 0.00    | 318.30              | 4.5%                            | 38.31              |
| • Deferred Payment Closure Fee                                                                   | 140.50                      | N              | 0.00    | 140.50              | 8.7%                            | 11.28              | 146.80                      | N              | 0.00    | 146.80              | 4.5%                            | 17.58              |
| • Appointeeship Charges - Residential                                                            | 5.80                        | N              | 0.00    | 5.80                | 7.8%                            | 0.42               | 6.00                        | N              | 0.00    | 6.00                | 3.4%                            | 0.62               |
| • Appointeeship Charges - Community                                                              | 11.70                       | N              | 0.00    | 11.70               | 8.7%                            | 0.94               | 12.20                       | N              | 0.00    | 12.20               | 4.3%                            | 1.44               |

| DESCRIPTION OF FEES                                                   | 2024/25 Charges          |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                       | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| ADULT SOCIAL CARE - HOUSING AND CARE                                  |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • New Health and Well-Being Charge in Extra Care Housing (per week)   | Actual cost of provision | N              |         |                     | N/A                             | N/A                | Actual cost of Provision | N              |         |                     | N/A                             | N/A                |
| • Helpline services (per week) - Bronze                               | 2.99                     | N              | 0.00    | 2.99                | 5.5%                            | 0.15               | 3.12                     | N              | 0.00    | 3.12                | 4.3%                            | 0.37               |
| • Helpline services (per week) - Silver                               | 6.58                     | N              | 0.00    | 6.58                | 7.4%                            | 0.45               | 6.88                     | N              | 0.00    | 6.88                | 4.6%                            | 0.83               |
| • Helpline services (per week) - Gold                                 | 7.78                     | N              | 0.00    | 7.78                | 7.7%                            | 0.55               | 8.13                     | N              | 0.00    | 8.13                | 4.5%                            | 0.98               |
| • Housing 21 Helpline services (per week) - Silver                    | 4.10                     | N              | 0.00    | 4.10                | 6.5%                            | 0.25               | 4.20                     | N              | 0.00    | 4.20                | 2.4%                            | 0.35               |
| • Housing 21 Helpline services (per week) - Gold                      | 5.90                     | N              | 0.00    | 5.90                | 7.3%                            | 0.40               | 6.10                     | N              | 0.00    | 6.10                | 3.4%                            | 0.60               |
| • Installing Helpline                                                 | 47.80                    | N              | 0.00    | 47.80               | 8.6%                            | 3.80               | 49.90                    | N              | 0.00    | 49.90               | 4.4%                            | 5.90               |
| • Installing a Keysafe                                                | 77.70                    | N              | 0.00    | 77.70               | 8.7%                            | 6.20               | 81.10                    | N              | 0.00    | 81.10               | 4.4%                            | 9.60               |
| • Installing Helpline and a Keysafe                                   | 113.60                   | N              | 0.00    | 113.60              | 8.7%                            | 9.10               | 118.70                   | N              | 0.00    | 118.70              | 4.5%                            | 14.20              |
| • Assistive Technology per item per week                              | 1.10                     | N              | 0.00    | 1.10                | 0.0%                            | 0.00               | 1.10                     | N              | 0.00    | 1.10                | 0.0%                            | 0.00               |
| • Pill Dispenser (lost or damaged)                                    | 179.50                   | N              | 0.00    | 179.50              | 8.8%                            | 14.50              | 187.50                   | N              | 0.00    | 187.50              | 4.5%                            | 22.50              |
| • Lost or Missing Equipment                                           | Dependent on Equipment   | N              | 0.00    | 0.00                | N/A                             | N/A                | dependent on equipment   | N              | 0.00    | 0.00                | N/A                             | N/A                |
| COURT OF PROTECTION FEES                                              |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Work up to First Order                                              | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Lodgement of Account                                                | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • General working first year (assets over £16K)                       | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • General work in any subsequent year (assets over £16K)              | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Subsequent year - Assets over £16K (3.5% of balance)                | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Annual property management fee                                      | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Preparation of a basic HMRC tax return on behalf of the client      | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Preparation of a complex HMRC tax return on behalf of the client    | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Travel Rates - deputy visits to client @ £40 per hour               | Satutory TBC             | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| FACILITIES MANAGEMENT                                                 |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| CHADDERTON TOWN HALL / FAILSWORTH TOWN HALL                           |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Hourly Charge (including 1 Steward) first three hours               | 120.00                   | N              | 0.00    | 107.70              | 8.8%                            | 8.70               | 125.40                   | N              | 0.00    | 125.40              | 4.5%                            | 5.40               |
| • Additional hours                                                    | 90.00                    | N              |         | 90.00               |                                 |                    | 94.00                    | N              | 0.00    | 94.00               | 4.4%                            | 4.00               |
| • Extra security                                                      | 18.00                    | N              |         | 18.00               |                                 |                    | 18.80                    | N              | 0.00    | 18.80               | 4.4%                            | 0.80               |
| • Use of full car park (Evenings and Sundays)                         | 250.00                   | Y              | 50.00   | 300.00              |                                 |                    | 261.20                   | Y              | 52.24   | 313.44              | 4.5%                            | 11.20              |
| • For car parking fees at all other times, the current tariff applies |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| FAILSWORTH TOWN HALL                                                  |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Hourly Charge (including 1 Steward) first three hours               | 90.00                    | N              |         | 90.00               |                                 |                    | 94.00                    | N              | 0.00    | 94.00               | 4.4%                            | 4.00               |
| • Additional hours                                                    | 60.00                    | N              |         | 60.00               |                                 |                    | 62.70                    | N              | 0.00    | 62.70               | 4.5%                            | 2.70               |
| • Extra security                                                      | 18.00                    | N              |         | 18.00               |                                 |                    | 18.80                    | N              | 0.00    | 18.80               | 4.4%                            | 0.80               |
| • Use of full car park (Evenings and Sundays)                         | 250.00                   | Y              | 50.00   | 300.00              |                                 |                    | 261.20                   | Y              | 52.24   | 313.44              | 4.5%                            | 11.20              |
| • For car parking fees at all other times, the current tariff applies |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| QUEEN ELIZABETH HALL AND CHADDERTON TOWN HALL STEWARDS                |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Hourly Charge Per Steward                                           | 19.70                    | N              | 0.00    | 19.70               | 8.5%                            | 1.55               | 20.50                    | N              | 0.00    | 20.50               | 4.1%                            | 0.80               |
| • Minimum Charge 4 Hours                                              | 95.70                    | N              | 0.00    | 95.70               | 8.8%                            | 7.70               | 100.00                   | N              | 0.00    | 100.00              | 4.5%                            | 4.30               |
| • QEH hires including Parking Provision Evening and Sundays only      | 318.90                   | Y              | 63.78   | 382.68              | 8.8%                            | 25.75              | 333.20                   | Y              | 66.64   | 399.84              | 4.5%                            | 14.30              |
| LINK CENTRE ROOM HIRE MEETING ROOM 1 TANDLE Hill SUITE (PER HOUR)     |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Weekdays 8:30 -17:00                                                | 23.90                    | N              | 0.00    | 23.90               | 8.6%                            | 1.90               | 24.90                    | N              | 0.00    | 24.90               | 4.2%                            | 1.00               |
| Community group or registered Charity                                 | 19.12                    | N              | 0.00    | 19.12               |                                 |                    | 19.90                    | N              | 0.00    | 19.90               | 4.1%                            | 0.78               |
| LINK CENTRE ROOM HIRE MEETING ROOM 2 ALEXANDRE SUITE (PER HOUR)       |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Weekdays 8:30 -17:00                                                | 23.90                    | N              | 0.00    | 23.90               | 8.6%                            | 1.90               | 24.90                    | N              | 0.00    | 24.90               | 4.2%                            | 1.00               |
| Community group or registered Charity                                 | 19.12                    | N              | 0.00    | 19.12               |                                 |                    | 19.90                    | N              | 0.00    | 19.90               | 4.1%                            | 0.78               |
| FUNCTION ROOM - FOXDENTON SUITE - (PER HOUR)                          |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Weekdays 8:30 -17:00                                                | 47.80                    | N              | 0.00    | 47.80               | 8.6%                            | 3.80               | 49.90                    | N              | 0.00    | 49.90               | 4.4%                            | 2.10               |
| Community group or registered Charity                                 | 38.24                    | N              | 0.00    | 38.24               |                                 |                    | 39.90                    | N              | 0.00    | 39.90               | 4.3%                            | 1.66               |
| INTERVIEW ROOM STONELEIGH SUITE (PER HOUR)                            |                          |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Weekdays 8:30 -17:00                                                | 8.90                     | N              | 0.00    | 8.90                | 7.9%                            | 0.65               | 9.30                     | N              | 0.00    | 9.30                | 4.5%                            | 0.40               |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                | 2024/25 Charges                                          |                                 |                                                      |                                                          | NET VARIANCE FROM PREVIOUS YEAR                       |                                                       | PROPOSED 2025/26 Charges                                 |                                 |                                                      |                                                          | NET VARIANCE FROM UREVIOUS YEAR                       |                                                       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------|------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------|---------------------------------|------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|-------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                    | NET FEES (£)                                             | SUBJECT TO VAT                  | VAT (£)                                              | TOTAL INCL. VAT (£)                                      | % CHANGE                                              | £ CHANGE EXCL. VAT                                    | NET FEES (£)                                             | SUBJECT TO VAT                  | VAT (£)                                              | TOTAL INCL. VAT (£)                                      | % CHANGE                                              | £ CHANGE EXCL. VAT                                    |
| ST CHADS SUITE (PER HOUR)<br>• Weekdays 8:30 -17:00                                                                                                                                                                                                                                                                | 19.12                                                    | N                               | 0.00                                                 | 19.12                                                    |                                                       |                                                       | 19.90                                                    | N                               | 0.00                                                 | 19.90                                                    | 4.1%                                                  | 0.78                                                  |
| DUNWOOD SUITE (PER HOUR)<br>• Weekdays 8:30 -17:00                                                                                                                                                                                                                                                                 | 19.12                                                    | N                               | 0.00                                                 | 19.12                                                    |                                                       |                                                       | 19.90                                                    | N                               | 0.00                                                 | 19.90                                                    | 4.1%                                                  | 0.78                                                  |
| OFFICE AND ROOM LETTINGS                                                                                                                                                                                                                                                                                           |                                                          |                                 |                                                      |                                                          |                                                       |                                                       |                                                          |                                 |                                                      |                                                          |                                                       |                                                       |
| HONEYWELL CENTRE - COMMERCIAL RATES PER HOUR<br>• Hall - Falmouth Suite<br>• Youth Wing - Borough Suite<br>• Community Room 1 - Castle1<br>• Community Room 2 - Castle 2<br>• Studio 2 - Bell Suite<br>• Fitness/Dance Studio<br>Discounts on the above charges will be applied for community and voluntary groups | 50.00<br>40.00<br>30.00<br>30.00<br>40.00<br>15.00       | N<br>N<br>N<br>N<br>N<br>N      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00         | 50.00<br>40.00<br>30.00<br>30.00<br>40.00<br>15.00       | 8.6%<br>8.6%<br>8.7%<br>8.7%<br>8.6%<br>8.4%          | 3.80<br>3.30<br>2.40<br>2.40<br>3.30<br>1.15          | 50.00<br>40.00<br>30.00<br>30.00<br>40.00<br>15.00       | N<br>N<br>N<br>N<br>N<br>N      | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00         | 50.00<br>40.00<br>30.00<br>30.00<br>40.00<br>15.00       | 0.0%<br>0.0%<br>0.0%<br>0.0%<br>0.0%<br>0.0%          | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00          |
| ON STREET CAR PARKING                                                                                                                                                                                                                                                                                              |                                                          |                                 |                                                      |                                                          |                                                       |                                                       |                                                          |                                 |                                                      |                                                          |                                                       |                                                       |
| MONDAY - SATURDAY 8AM TO 6PM<br>• 0 - 45 minutes<br>• 0 - 1 hour<br>• 0 - 1 hour 30 minutes<br>• 0 - 2 hours<br>• Annual Parking Waiver (On Street Only)<br>• Short Term Parking Waiver 2 - 28 days<br>• Short Term Parking Waiver 1 day                                                                           | 0.20<br>0.40<br>0.80<br>1.20<br>359.00<br>43.50<br>26.10 | N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 0.20<br>0.40<br>0.80<br>1.20<br>359.00<br>43.50<br>26.10 | 0.0%<br>0.0%<br>14.3%<br>9.1%<br>8.8%<br>8.8%<br>8.8% | 0.00<br>0.00<br>0.10<br>0.10<br>29.00<br>3.50<br>2.10 | 0.20<br>0.40<br>0.80<br>1.30<br>375.10<br>45.40<br>30.00 | N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 0.20<br>0.40<br>0.80<br>1.30<br>375.10<br>45.40<br>30.00 | 0.0%<br>0.0%<br>0.0%<br>8.3%<br>4.5%<br>4.4%<br>14.9% | 0.00<br>0.00<br>0.00<br>0.10<br>16.10<br>1.90<br>3.90 |
| OFF STREET CAR PARKING                                                                                                                                                                                                                                                                                             | CP daily rates not yet adjusted                          |                                 |                                                      |                                                          |                                                       |                                                       | CP daily rates not yet adjusted                          |                                 |                                                      |                                                          |                                                       |                                                       |
| TOMMYFIELD MARKET CAR PARK (INC DISABLED BADGE HOLDERS)<br>MONDAY - FRIDAY 8AM TO MIDNIGHT<br>• 0 – 30 minutes<br>• 0 – 1 hour<br>• 0 – 2 hours<br>• 0 – 3 hours<br>SATURDAY AND SUNDAY<br>• 0 – 3 hours                                                                                                           | 0.75<br>1.33<br>1.92<br>2.92                             | Y<br>Y<br>Y<br>Y                | 0.15<br>0.27<br>0.38<br>0.00                         | 0.90<br>1.60<br>2.30<br>3.50                             | 0.0%<br>6.4%<br>4.9%<br>6.2%                          | 0.00<br>0.08<br>0.09<br>0.17                          | 0.75<br>1.33<br>2.00<br>3.00                             | Y<br>Y<br>Y<br>Y                | 0.15<br>0.27<br>0.40<br>0.00                         | 0.90<br>1.60<br>2.40<br>3.60                             | 0.0%<br>0.3%<br>4.2%<br>2.7%                          | 0.00<br>0.00<br>0.08<br>0.08                          |
| BOW STREET/SOUTHGATE STREET/WATERLOO STREET CAR PARKS/ROSCOE STREET<br>Disabled Badge Holders - all day                                                                                                                                                                                                            | FREE                                                     | Y                               |                                                      |                                                          | N/A                                                   | N/A                                                   | FREE                                                     | Y                               |                                                      |                                                          | N/A                                                   | N/A                                                   |
| MONDAY - FRIDAY 8AM TO MIDNIGHT<br>• 0 – 1 hour<br>• 0 – 2 hours<br>• 0 – 3 hours<br>• 0 – 5 hours<br>• Over 5 hours                                                                                                                                                                                               | 1.17<br>1.67<br>2.08<br>2.83<br>4.50                     | Y<br>Y<br>Y<br>Y<br>Y           | 0.23<br>0.33<br>0.42<br>0.00<br>0.90                 | 1.40<br>2.00<br>2.50<br>3.40<br>5.40                     | 8.3%<br>5.7%<br>8.3%<br>6.0%<br>7.9%                  | 0.09<br>0.09<br>0.16<br>0.16<br>0.33                  | 1.17<br>1.67<br>2.17<br>2.92<br>4.67                     | Y<br>Y<br>Y<br>Y<br>Y           | 0.23<br>0.33<br>0.43<br>0.00<br>0.93                 | 1.40<br>2.00<br>2.60<br>3.50<br>5.60                     | -0.3%<br>0.0%<br>4.2%<br>3.1%<br>3.7%                 | -0.00<br>-0.00<br>0.09<br>0.09<br>0.17                |
| SATURDAY AND SUNDAY<br>• 0 – 3 hours<br>• 0 – 5 hours<br>• Over 5 hours                                                                                                                                                                                                                                            | FREE<br>2.83<br>4.50                                     | Y<br>Y<br>Y                     |                                                      |                                                          | N/A<br>6.0%<br>7.9%                                   | N/A<br>0.16<br>0.33                                   | FREE<br>2.92<br>4.67                                     | Y<br>Y<br>Y                     |                                                      |                                                          | N/A<br>3.1%<br>3.7%                                   | N/A<br>0.09<br>0.17                                   |
| DOVESTONES (SADDLEWORTH) CAR PARK<br>ALL DAYS 8AM TO MIDNIGHT<br>• 0 – 2 hours<br>• 2 – 4 hours<br>• All Day                                                                                                                                                                                                       | 0.92<br>1.92<br>3.92                                     | Y<br>Y<br>Y                     | 0.18<br>0.38<br>0.78                                 | 1.10<br>2.30<br>4.70                                     | 0.0%<br>4.9%<br>6.8%                                  | 0.00<br>0.09<br>0.25                                  | 0.92<br>2.00<br>4.08                                     | Y<br>Y<br>Y                     | 0.18<br>0.40<br>0.82                                 | 1.10<br>2.40<br>4.90                                     | 0.0%<br>4.2%<br>4.2%                                  | -0.00<br>0.08<br>0.16                                 |

| DESCRIPTION OF FEES                                                                                                    | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                        | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>CIVIC CENTRE CAR PARK</b><br>Disabled Badge Holders 0- 3 hours                                                      | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| <b>MONDAY TO FRIDAY 8AM TO 7PM</b><br>• 0 – 1 hour                                                                     | 1.25            | Y              | 0.25    | 1.50                | 6.8%                            | 0.08               | 1.25                     | Y              | 0.25    | 1.50                | 0.0%                            | 0.00               |
| • 0 – 2 hours                                                                                                          | 1.75            | Y              | 0.35    | 2.10                | 4.8%                            | 0.08               | 1.75                     | Y              | 0.35    | 2.10                | 0.0%                            | 0.00               |
| • 0 – 3 hours                                                                                                          | 2.42            | Y              | 0.48    | 2.90                | 7.6%                            | 0.17               | 2.50                     | Y              | 0.50    | 3.00                | 3.3%                            | 0.08               |
| • 0 – 4 hours                                                                                                          | 3.42            | Y              | 0.68    | 4.10                | 7.9%                            | 0.25               | 3.67                     | Y              | 0.73    | 4.40                | 7.2%                            | 0.25               |
| • 0 – 5 hours                                                                                                          | 3.58            | Y              | 0.72    | 4.30                | 7.5%                            | 0.25               | 3.83                     | Y              | 0.77    | 4.60                | 7.1%                            | 0.25               |
| • Over 5 hours                                                                                                         | 7.92            | Y              | 1.58    | 9.50                | 8.0%                            | 0.59               | 7.92                     | Y              | 1.58    | 9.50                | 0.0%                            | -0.00              |
| <b>SATURDAY AND SUNDAY 8AM TO 7PM</b><br>• 0 – 3 hours                                                                 | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| • 0 – 4 hours                                                                                                          | 3.42            | Y              | 0.68    | 4.10                | 7.9%                            | 0.25               | 3.67                     | Y              | 0.73    | 4.40                | 7.2%                            | 0.25               |
| • 0 – 5 hours                                                                                                          | 3.58            | Y              | 0.72    | 4.30                | 7.5%                            | 0.25               | 3.83                     | Y              | 0.77    | 4.60                | 7.1%                            | 0.25               |
| • Over 5 hours                                                                                                         | 7.92            | Y              | 1.58    | 9.50                | 8.0%                            | 0.59               | 7.92                     | Y              | 1.58    | 9.50                | 0.0%                            | -0.00              |
| <b>MONDAY - FRIDAY 7PM TO MIDNIGHT</b><br>• 0 to 5 hours                                                               | 1.17            | Y              | 0.23    | 1.40                | 8.3%                            | 0.09               | 1.17                     | Y              | 0.23    | 1.40                | 0.0%                            | -0.00              |
| <b>SATURDAY AND SUNDAY 7PM TO MIDNIGHT</b><br>• 0 – 3 hours                                                            | 0.00            | Y              | 0.00    | 0.00                |                                 |                    | 0.00                     | Y              | 0.00    | 0.00                |                                 |                    |
| • 0 – 5 hours                                                                                                          | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
|                                                                                                                        | 1.17            | Y              | 0.23    | 1.40                | 8.3%                            | 0.09               | 1.17                     | Y              | 0.23    | 1.40                | 0.0%                            | -0.00              |
| <b>NEW RADCLIFFE STREET CAR PARK (INCL DISABLED BADGE HOLDERS)</b><br><b>ALL DAYS 8AM TO MIDNIGHT</b><br>• 0 – 3 hours | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| • 0 – 5 hours                                                                                                          | 2.83            | Y              | 0.57    | 3.40                | 6.0%                            | 0.16               | 2.92                     | Y              | 0.58    | 3.50                | 3.1%                            | 0.09               |
| • Over 5 hours                                                                                                         | 4.50            | Y              | 0.90    | 5.40                | 7.9%                            | 0.33               | 4.67                     | Y              | 0.93    | 5.60                | 3.7%                            | 0.17               |
| <b>BRADSHAW STREET CAR PARK</b><br><b>MONDAY TO FRIDAY 8AM TO 6PM</b><br>Disabled Badge Holders all day                | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| • 0 – 1 hour                                                                                                           | 1.17            | Y              | 0.23    | 1.40                | 8.3%                            | 0.09               | 1.17                     | Y              | 0.23    | 1.40                | 0.0%                            | -0.00              |
| • 0 – 2 hours                                                                                                          | 1.67            | Y              | 0.33    | 2.00                | 5.7%                            | 0.09               | 1.67                     | Y              | 0.33    | 2.00                | 0.0%                            | -0.00              |
| • 0 – 3 hours                                                                                                          | 2.08            | Y              | 0.42    | 2.50                | 8.3%                            | 0.16               | 2.17                     | Y              | 0.43    | 2.60                | 4.2%                            | 0.09               |
| • 0 – 4 hours                                                                                                          | 2.75            | Y              | 0.55    | 3.30                | 6.6%                            | 0.17               | 2.83                     | Y              | 0.57    | 3.40                | 3.0%                            | 0.08               |
| • 0 – 5 hours                                                                                                          | 3.33            | Y              | 0.67    | 4.00                | 8.1%                            | 0.25               | 3.42                     | Y              | 0.68    | 4.10                | 2.6%                            | 0.09               |
| • Over 5 hours                                                                                                         | 6.92            | Y              | 1.38    | 8.30                | 7.8%                            | 0.50               | 7.17                     | Y              | 1.43    | 8.60                | 3.6%                            | 0.25               |
| <b>SATURDAY AND SUNDAY 8AM TO 6PM</b><br>• 0 – 3 hours                                                                 | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| • 0 – 4 hours                                                                                                          | 1.17            | Y              | 0.23    | 1.40                | 8.3%                            | 0.09               | 1.17                     | Y              | 0.23    | 1.40                | 0.0%                            | -0.00              |
| • 0 – 5 hours                                                                                                          | 3.33            | Y              | 0.67    | 4.00                | 8.1%                            | 0.25               | 3.42                     | Y              | 0.68    | 4.10                | 2.6%                            | 0.09               |
| • Over 5 hours                                                                                                         | 6.92            | Y              | 1.38    | 8.30                | 7.8%                            | 0.50               | 7.17                     | Y              | 1.43    | 8.60                | 3.6%                            | 0.25               |
| <b>MONDAY - FRIDAY 6PM TO MIDNIGHT</b><br>• 0 to 6 hours                                                               | 1.42            | Y              | 0.28    | 1.70                | 6.8%                            | 0.09               | 1.42                     | Y              | 0.28    | 1.70                | 0.0%                            | -0.00              |
| <b>SATURDAY AND SUNDAY 6PM TO MIDNIGHT</b><br>• 0 – 3 hours                                                            | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| • 0 – 6 hours                                                                                                          | 1.42            | Y              | 0.28    | 1.70                | 6.8%                            | 0.09               | 1.42                     | Y              | 0.28    | 1.70                | 0.0%                            | -0.00              |

| DESCRIPTION OF FEES                                  | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                      | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| PRINCE STREET                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| MONDAY TO FRIDAY 8AM TO MIDNIGHT                     |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| 0 – 2 Hours                                          | 0.92            | Y              | 0.18    | 1.10                | 0.0%                            | 0.00               | 0.92                     | Y              | 0.18    | 1.10                | 0.0%                            | -0.00              |
| All Day                                              | 2.42            | Y              | 0.48    | 2.90                | 7.6%                            | 0.17               | 2.50                     | Y              | 0.50    | 3.00                | 3.3%                            | 0.08               |
| 0 – 6 hours (after 6pm)                              | 0.92            | Y              | 0.18    | 1.10                | 0.0%                            | 0.00               | 0.92                     | Y              | 0.18    | 1.10                | 0.0%                            | -0.00              |
| SATURDAY AND SUNDAY                                  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| 0-3 hours                                            | FREE            | Y              |         |                     | N/A                             | N/A                | FREE                     | Y              |         |                     | N/A                             | N/A                |
| All day                                              | 1.92            | Y              | 0.38    | 2.30                | 4.9%                            | 0.09               | 2.00                     | Y              | 0.40    | 2.40                | 4.2%                            | 0.08               |
| HOBSON STREET                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| MONDAY TO FRIDAY 8AM TO MIDNIGHT                     |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| 0 – 1 hour                                           | 1.17            | Y              | 0.23    | 1.40                | 8.3%                            | 0.09               | 1.17                     | Y              | 0.23    | 1.40                | 0.0%                            | -0.00              |
| 0 – 2 Hours                                          | 1.67            | Y              | 0.33    | 2.00                | 5.7%                            | 0.09               | 1.67                     | Y              | 0.33    | 2.00                | 0.0%                            | -0.00              |
| 0 – 3 hours                                          | 2.08            | Y              | 0.42    | 2.50                | 8.3%                            | 0.16               | 2.17                     | Y              | 0.43    | 2.60                | 4.2%                            | 0.09               |
| 0 – 5 hours                                          | 2.83            | Y              | 0.57    | 3.40                | 6.0%                            | 0.16               | 2.92                     | Y              | 0.58    | 3.50                | 3.1%                            | 0.09               |
| Over 5 hours                                         | 4.50            | Y              | 0.90    | 5.40                | 7.9%                            | 0.33               | 4.67                     | Y              | 0.93    | 5.60                | 3.7%                            | 0.17               |
| SATURDAY AND SUNDAY                                  | FREE            |                |         |                     | N/A                             | N/A                | FREE                     |                |         |                     | N/A                             | N/A                |
| SUSPENSION COSTS                                     |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Deployment of a small suspension (up to 20 cones)  | 34.83           | Y              | 6.97    | 41.80               | 8.6%                            | 2.75               | 37.50                    | Y              | 7.50    | 45.00               | 7.7%                            | 2.67               |
| • Deployment of a medium suspension (21 to 40 cones) | 69.75           | Y              | 13.95   | 83.70               | 8.7%                            | 5.58               | 74.17                    | Y              | 14.83   | 89.00               | 6.3%                            | 4.42               |
| • Deployment of a large suspension (41 to 100 cones) | 104.67          | Y              | 20.93   | 125.60              | 8.7%                            | 8.42               | 112.50                   | Y              | 22.50   | 135.00              | 7.5%                            | 7.83               |
| CONTRACT PASS CHARGES                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Bradshaw St                                        | 777.92          | Y              | 155.58  | 933.50              | 8.8%                            | 62.92              | 812.92                   | Y              | 162.58  | 975.50              | 4.5%                            | 35.00              |
| • Bow Street                                         | 696.25          | Y              | 139.25  | 835.50              | 8.8%                            | 56.25              | 727.50                   | Y              | 145.50  | 873.00              | 4.5%                            | 31.25              |
| • Southgate Street                                   | 745.25          | Y              | 149.05  | 894.30              | 8.8%                            | 60.25              | 778.75                   | Y              | 155.75  | 934.50              | 4.5%                            | 33.50              |
| • Waterloo Street                                    | 745.25          | Y              | 149.05  | 894.30              | 8.8%                            | 60.25              | 778.75                   | Y              | 155.75  | 934.50              | 4.5%                            | 33.50              |
| • Annual                                             | 723.50          | Y              | 144.70  | 868.20              | 8.8%                            | 58.50              | 756.00                   | Y              | 151.20  | 907.20              | 4.5%                            | 32.50              |

| DESCRIPTION OF FEES                                                                 | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                     | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| SCHOOL MEALS                                                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| MAINTAINED SCHOOLS                                                                  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Meal per day for Child (from 1st September 2023)                                    | 2.90            | N              | 0.00    | 2.90                | 8.8%                            | 0.20               | 2.90                     | N              | 0.00    | 2.90                | 0.0%                            | 0.00               |
| Meal per day for Adult (from 1st September 2023)                                    | 3.10            | Y              | 0.62    | 3.72                | 8.8%                            | 0.20               | 3.10                     | Y              | 0.62    | 3.72                | 0.0%                            | 0.00               |
| PARKS AND OPEN SPACES                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Hire of large park or playing field                                               | 454.70          | Y              | 90.94   | 545.64              | 8.8%                            | 36.70              | 475.10                   | Y              | 95.02   | 570.12              | 4.5%                            | 20.40              |
| • Concessionary use by a Charity                                                    | 286.60          | Y              | 57.32   | 343.92              | 8.8%                            | 23.15              | 299.40                   | Y              | 59.88   | 359.28              | 4.5%                            | 12.80              |
| • Hire of small park or playing field                                               | 211.80          | Y              | 42.36   | 254.16              | 8.8%                            | 17.10              | 221.30                   | Y              | 44.26   | 265.56              | 4.5%                            | 9.50               |
| • Concessionary use by a Charity                                                    | 143.30          | Y              | 28.66   | 171.96              | 8.8%                            | 11.57              | 149.70                   | Y              | 29.94   | 179.64              | 4.5%                            | 6.40               |
| OUTDOOR FACILITIES (CHARGES SEASONAL)                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| FOOTBALL, RUGBY, LACROSSE AND HOCKEY                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| CHANGING ACCOMMODATION                                                              |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Grade A - Good                                                                    | 262.00          | N              | 0.00    | 262.00              | 8.8%                            | 21.10              | 273.00                   | N              | 0.00    | 273.00              | 4.2%                            | 11.00              |
| • Grade B - Above Average                                                           | 205.00          | N              | 0.00    | 205.00              | 8.4%                            | 15.80              | 214.00                   | N              | 0.00    | 214.00              | 4.4%                            | 9.00               |
| • Grade C - Average                                                                 | 174.00          | N              | 0.00    | 174.00              | 8.3%                            | 13.40              | 181.00                   | N              | 0.00    | 181.00              | 4.0%                            | 7.00               |
| PITCH                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Grade A                                                                           | 561.00          | N              | 0.00    | 561.00              | 8.7%                            | 45.10              | 586.00                   | N              | 0.00    | 586.00              | 4.5%                            | 25.00              |
| • Grade B                                                                           | 473.00          | N              | 0.00    | 473.00              | 8.6%                            | 37.40              | 494.00                   | N              | 0.00    | 494.00              | 4.4%                            | 21.00              |
| • Grade C                                                                           | 411.00          | N              | 0.00    | 411.00              | 8.6%                            | 32.60              | 429.00                   | N              | 0.00    | 429.00              | 4.4%                            | 18.00              |
| • Occasional use of pitch including accommodation                                   | 124.17          | Y              | 24.83   | 149.00              | 8.4%                            | 9.58               | 129.17                   | Y              | 25.83   | 155.00              | 4.0%                            | 5.00               |
| • Occasional use of pitch only                                                      | 93.33           | Y              | 18.67   | 112.00              | 8.3%                            | 7.17               | 97.50                    | Y              | 19.50   | 117.00              | 4.5%                            | 4.17               |
| • Occasional use of changing accommodation per hour                                 | 26.67           | Y              | 5.33    | 32.00               | 5.8%                            | 1.46               | 27.50                    | Y              | 5.50    | 33.00               | 3.1%                            | 0.83               |
| JUNIOR CHARGES                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • 75% of the above charges                                                          | 75% of above    |                |         |                     | N/A                             | N/A                | 75% of above             |                |         |                     | N/A                             | N/A                |
| CRICKET                                                                             |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Use of pitch per season alternate Saturdays <u>without</u> changing accommodation | 523.00          | N              | 0.00    | 523.00              | 8.8%                            | 42.30              | 546.50                   | N              | 0.00    | 546.50              | 4.5%                            | 23.50              |
| • Use of pitch per season alternate Saturdays <u>with</u> changing accommodation    | 672.60          | N              | 0.00    | 672.60              | 8.8%                            | 54.40              | 702.80                   | N              | 0.00    | 702.80              | 4.5%                            | 30.20              |
| • Casual use of pitch <u>and</u> changing accommodation per match                   | 124.17          | Y              | 24.83   | 149.00              | 8.4%                            | 9.58               | 129.17                   | Y              | 25.83   | 155.00              | 4.0%                            | 5.00               |
| • Casual use of pitch <u>without</u> changing accommodation per match               | 93.33           | Y              | 18.67   | 112.00              | 8.3%                            | 7.17               | 97.50                    | Y              | 19.50   | 117.00              | 4.5%                            | 4.17               |

| DESCRIPTION OF FEES                                                                                                                                                  | 2024/25 Charges         |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                      | NET FEES (£)            | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| CEMETERIES                                                                                                                                                           |                         |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| NEW GRAVES                                                                                                                                                           |                         |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • New grave for 1 or 2 people                                                                                                                                        | 1,101.00                | N              | 0.00    | 1,101.00            | 8.0%                            | 81.30              | 1,151.00                 | N              | 0.00    | 1,151.00            | 4.50%                           | 50.00              |
| • (Non resident)                                                                                                                                                     | 1,651.00                | N              | 0.00    | 1,651.00            | 8.0%                            | 122.00             | 1,726.00                 | N              | 0.00    | 1,726.00            | 4.50%                           | 75.00              |
| • New grave for 3 interments                                                                                                                                         | 1,167.00                | N              | 0.00    | 1,167.00            | 8.0%                            | 86.80              | 1,220.00                 | N              | 0.00    | 1,220.00            | 4.50%                           | 53.00              |
| • (Non resident)                                                                                                                                                     | 1,743.00                | N              | 0.00    | 1,743.00            | 8.0%                            | 129.30             | 1,822.00                 | N              | 0.00    | 1,822.00            | 4.50%                           | 79.00              |
| • New grave for 2 interments including foundation                                                                                                                    | 1,313.00                | N              | 0.00    | 1,313.00            | 8.0%                            | 97.50              | 1,373.00                 | N              | 0.00    | 1,373.00            | 4.50%                           | 60.00              |
| • (Non resident)                                                                                                                                                     | 1,858.00                | N              | 0.00    | 1,858.00            | 8.0%                            | 137.60             | 1,942.00                 | N              | 0.00    | 1,942.00            | 4.50%                           | 84.00              |
| • New grave for 3 interments including foundation                                                                                                                    | 1,371.00                | N              | 0.00    | 1,371.00            | 8.0%                            | 101.60             | 1,433.00                 | N              | 0.00    | 1,433.00            | 4.50%                           | 62.00              |
| • (Non resident)                                                                                                                                                     | 1,947.00                | N              | 0.00    | 1,947.00            | 8.0%                            | 144.10             | 2,035.00                 | N              | 0.00    | 2,035.00            | 4.50%                           | 88.00              |
| • Plot for cremated remains – Crompton                                                                                                                               | 992.00                  | N              | 0.00    | 992.00              | 8.0%                            | 73.50              | 1,037.00                 | N              | 0.00    | 1,037.00            | 4.50%                           | 45.00              |
| • Plot for cremated remains – Crompton (non resident)                                                                                                                | 1,473.00                | N              | 0.00    | 1,473.00            | 8.0%                            | 109.00             | 1,540.00                 | N              | 0.00    | 1,540.00            | 4.50%                           | 67.00              |
| • Plot for cremated remains – Hollinwood                                                                                                                             | 474.00                  | N              | 0.00    | 474.00              | 8.0%                            | 35.10              | 496.00                   | N              | 0.00    | 496.00              | 4.50%                           | 22.00              |
| • Plot for cremated remains – Hollinwood (non resident)                                                                                                              | 697.00                  | N              | 0.00    | 697.00              | 8.0%                            | 51.30              | 729.00                   | N              | 0.00    | 729.00              | 4.50%                           | 32.00              |
| • Appointment to choose a new grave or locate a grave with staff assistance                                                                                          | 47.00                   | N              | 0.00    | 47.00               | 8.0%                            | 3.38               | 50.00                    | N              | 0.00    | 50.00               | 4.50%                           | 3.00               |
| INTERMENT FEES FOR OPENING STANDARD PLOT GRAVES AND VAULTS WITH EXCLUSIVE RIGHT OF BURIAL AND PUBLIC GRAVES - ALL FEES FOR UNDER 18YRS ARE FUNDED BY THE GOVERNMENT. |                         |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Interment Fee                                                                                                                                                      | 1,076.00                | N              | 0.00    | 1,076.00            | 8.0%                            | 79.40              | 1,125.00                 | N              | 0.00    | 1,125.00            | 4.50%                           | 49.00              |
| • Interment Fee (non resident)                                                                                                                                       | 1,606.00                | N              | 0.00    | 1,606.00            | 8.0%                            | 118.80             | 1,679.00                 | N              | 0.00    | 1,679.00            | 4.50%                           | 73.00              |
| • Still born and Non-viable foetus                                                                                                                                   | No Charge to the public | N              | 0.00    |                     | N/A                             | N/a                | No Charge to the public  | N              | 0.00    | 0.00                | N/A                             | N/A                |
| • Exhumation fees                                                                                                                                                    | 1,480.00                | N              | 0.00    | 1,480.00            | 8.0%                            | 109.40             | 1,547.00                 | N              | 0.00    | 1,547.00            | 4.50%                           | 67.00              |
| SURCHARGES FOR BURIALS                                                                                                                                               |                         |                |         | 0.00                |                                 |                    |                          |                |         |                     |                                 |                    |
| • Monday to Friday between 2.30pm and 4.00pm                                                                                                                         | 66.00                   | N              | 0.00    | 66.00               | 8.0%                            | 4.84               | 69.00                    | N              | 0.00    | 69.00               | 4.50%                           | 3.00               |
| • Monday to Friday after 4.00pm                                                                                                                                      | 267.00                  | N              | 0.00    | 267.00              | 8.0%                            | 20.05              | 280.00                   | N              | 0.00    | 280.00              | 4.50%                           | 13.00              |
| • Burials (Saturday, Sunday or Bank Holidays)                                                                                                                        | 595.00                  | N              | 0.00    | 595.00              | -6.6%                           | -41.90             | 622.00                   | N              | 0.00    | 622.00              | 4.50%                           | 27.00              |
| INTERMENT OF CREMATED REMAINS                                                                                                                                        |                         |                |         | 0.00                |                                 |                    |                          |                |         |                     |                                 |                    |
| • Interment in earthen graves or vaults                                                                                                                              | 287.00                  | N              | 0.00    | 287.00              | 8.0%                            | 20.80              | 300.00                   | N              | 0.00    | 300.00              | 4.50%                           | 13.00              |
| • Strewing of cremated remains (Non Oldham resident)                                                                                                                 | 65.00                   | N              | 0.00    | 65.00               | 8.0%                            | 4.50               | 68.00                    | N              | 0.00    | 68.00               | 4.50%                           | 3.00               |
| MONUMENTAL FEES                                                                                                                                                      |                         |                |         | 0.00                |                                 |                    |                          |                |         |                     |                                 |                    |
| • Permission to erect a memorial not exceeding 3’ in height                                                                                                          | 225.00                  | N              | 0.00    | 225.00              | 8.0%                            | 16.55              | 236.00                   | N              | 0.00    | 236.00              | 4.50%                           | 11.00              |
| • Permission to erect a memorial not exceeding 3’ in height (non resident)                                                                                           | 318.00                  | N              | 0.00    | 318.00              | 8.0%                            | 23.20              | 333.00                   | N              | 0.00    | 333.00              | 4.50%                           | 15.00              |
| • Permission to install kerbs (Maximum 6ft x 3ft) designated areas only                                                                                              | 327.00                  | N              | 0.00    | 327.00              | 8.0%                            | 24.50              | 342.00                   | N              | 0.00    | 342.00              | 4.50%                           | 15.00              |
| • Permission to add an additional inscription                                                                                                                        | 60.00                   | N              | 0.00    | 60.00               | 8.0%                            | 4.45               | 63.00                    | N              | 0.00    | 63.00               | 4.50%                           | 3.00               |
| • Provision of memorial under 2’                                                                                                                                     | 86.00                   | N              | 0.00    | 86.00               | 8.0%                            | 6.80               | 90.00                    | N              | 0.00    | 90.00               | 4.50%                           | 4.00               |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 2024/25 Charges                                                                                                                                                                                                     |                                                                                                                 |                                                                                                                                                                              |                                                                                                                                                                                                                     | NET VARIANCE FROM PREVIOUS YEAR                                                                                                                                              |                                                                                                                                                                                          | PROPOSED 2025/26 Charges                                                                                                                                                                                              |                                                                                                                 |                                                                                                                                                                              |                                                                                                                                                                                                                       | NET VARIANCE FROM UREVIOUS YEAR                                                                                                                                                                    |                                                                                                                                                                                        |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | NET FEES (£)                                                                                                                                                                                                        | SUBJECT TO VAT                                                                                                  | VAT (£)                                                                                                                                                                      | TOTAL INCL. VAT (£)                                                                                                                                                                                                 | % CHANGE                                                                                                                                                                     | £ CHANGE EXCL. VAT                                                                                                                                                                       | NET FEES (£)                                                                                                                                                                                                          | SUBJECT TO VAT                                                                                                  | VAT (£)                                                                                                                                                                      | TOTAL INCL. VAT (£)                                                                                                                                                                                                   | % CHANGE                                                                                                                                                                                           | £ CHANGE EXCL. VAT                                                                                                                                                                     |
| <b>OTHER CHARGES</b><br>• Bricked Grave for 2 persons<br>• Bricked Grave for 2 persons (non resident)<br>• Bricks to seal grave<br>• Concrete lining for graves<br>• Timber lining for graves<br>• Test dig to confirm depth<br>• Certified extracts from burial register<br>• Transfer of grant of exclusive right of burial<br>• Transfer of grant of exclusive right of burial (to a non resident)<br>• Issue duplicate of grant of exclusive right of burial<br>• Issue duplicate of grant of exclusive right of burial (non resident)<br>• Use of Crematorium Chapel (Inc. recorded music or use of organ)<br>• Re-open niche<br>• Grave search<br>• Register search<br>• Bronze memorial plaque lease for 10 years<br>• Renewal of memorial position for 10 years<br>• Renewal of memorial position for 5 years<br>• Bronze memorial plaque including lettering<br>• Double Bronze memorial plaque including lettering<br>• Granite memorial plaque including lettering<br>• Lease position on shared bench (to be introduced as available) | 967.00<br>1,432.00<br>141.00<br>361.00<br>238.00<br>86.00<br>31.00<br>88.00<br>125.00<br>86.00<br>132.00<br>263.00<br>86.00<br>22.00<br>53.00<br>357.00<br>226.00<br>132.00<br>172.00<br>222.00<br>313.00<br>343.00 | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 967.00<br>1,432.00<br>141.00<br>361.00<br>238.00<br>86.00<br>31.00<br>88.00<br>125.00<br>86.00<br>132.00<br>263.00<br>86.00<br>22.00<br>53.00<br>357.00<br>226.00<br>132.00<br>172.00<br>222.00<br>313.00<br>343.00 | 8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0%<br>8.0% | 71.60<br>106.50<br>10.65<br>26.82<br>18.00<br>6.80<br>2.12<br>6.60<br>8.95<br>6.80<br>9.90<br>19.90<br>6.80<br>1.65<br>4.27<br>26.45<br>16.45<br>9.90<br>38.16<br>48.75<br>68.25<br>7.50 | 1,011.00<br>1,497.00<br>148.00<br>378.00<br>249.00<br>90.00<br>33.00<br>92.00<br>131.00<br>90.00<br>138.00<br>275.00<br>90.00<br>23.00<br>56.00<br>374.00<br>237.00<br>138.00<br>180.00<br>232.00<br>328.00<br>359.00 | N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 1,011.00<br>1,497.00<br>148.00<br>378.00<br>249.00<br>90.00<br>33.00<br>92.00<br>131.00<br>90.00<br>138.00<br>275.00<br>90.00<br>23.00<br>56.00<br>374.00<br>237.00<br>138.00<br>180.00<br>232.00<br>328.00<br>359.00 | 4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50%<br>4.50% | 44.00<br>65.00<br>7.00<br>17.00<br>11.00<br>4.00<br>2.00<br>4.00<br>6.00<br>4.00<br>6.00<br>12.00<br>4.00<br>1.00<br>3.00<br>17.00<br>11.00<br>6.00<br>8.00<br>10.00<br>15.00<br>16.00 |
| <b>CREMATION FEES - ALL FEES FOR UNDER 18YRS ARE FUNDED BY THE GOVERNMENT.</b><br>• Cremation Fee (includes recorded music or use of the organ)<br>• Direct (No service) Cremation Fee (only available between 9am-9.30am)<br><br>• Cremation environmental levy charge (Mercury Abatement legislation)<br>• Medical Referee Charge<br>• Live streaming of chapel service<br><br>• Cremation of Stillborn or non-viable foetus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 832.00<br>472.00<br><br>69.00<br>39.00<br>50.00<br><br>No Charge to the public                                                                                                                                      | N<br>N<br><br>N<br>N<br>N<br><br>N                                                                              | 0.00<br>0.00<br><br>0.00<br>0.00<br>0.00<br><br>                                                                                                                             | 832.00<br>472.00<br><br>69.00<br>39.00<br>50.00<br><br>                                                                                                                                                             | 8.0%<br>2.0%<br><br><br>8.0%<br>8.0%                                                                                                                                         | 62.00<br>10.00<br><br><br>3.80<br>4.35                                                                                                                                                   | 870.00<br>482.00<br><br>69.00<br>41.00<br>53.00<br><br>No Charge to the public                                                                                                                                        | N<br>N<br><br>N<br>N<br>N<br><br>N                                                                              | 0.00<br>0.00<br><br>0.00<br>0.00<br>0.00<br><br>                                                                                                                             | 870.00<br>482.00<br><br>69.00<br>41.00<br>53.00<br><br>                                                                                                                                                               | 4.50%<br>2.00%<br><br><br>4.50%<br>4.50%                                                                                                                                                           | 38.00<br>10.00<br><br><br>2.00<br>3.00                                                                                                                                                 |
| <b>OTHER CHARGES</b><br>• Certified extracts from crematorium register<br>• Surcharge for cremation after 3.30 pm and extended services (per 30mins)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 28.00<br>123.00                                                                                                                                                                                                     | N<br>N                                                                                                          | 0.00<br>0.00                                                                                                                                                                 | 28.00<br>123.00                                                                                                                                                                                                     | 8.0%<br>8.0%                                                                                                                                                                 | 2.15<br>9.70                                                                                                                                                                             | 30.00<br>129.00                                                                                                                                                                                                       | N<br>N                                                                                                          | 0.00<br>0.00                                                                                                                                                                 | 30.00<br>129.00                                                                                                                                                                                                       | 4.50%<br>4.50%                                                                                                                                                                                     | 2.00<br>6.00                                                                                                                                                                           |
| <b>FEES FOR INSCRIPTION IN THE BOOK OF REMEMBRANCE</b><br>• Standard 2 line entry<br>• 5 line entry<br>• 8 line entry<br>• 5 line entry with floral emblem<br><br>• 5 line entry with badge, crest, shield, illuminated Capital or 8 Line entry with floral emblem.<br><br>• 8 line entry with badge, crest, shield or illuminated capital<br>• 8 line entry with full coat of arms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 98.33<br>177.50<br>289.17<br>356.67<br><br>436.67<br><br>467.50<br>486.67                                                                                                                                           | Y<br>Y<br>Y<br>Y<br><br>Y<br><br>Y<br>Y                                                                         | 19.67<br>35.50<br>57.83<br>71.33<br><br>87.33<br><br>93.50<br>97.33                                                                                                          | 118.00<br>213.00<br>347.00<br>428.00<br><br>524.00<br><br>561.00<br>584.00                                                                                                                                          | 8.4%<br>8.8%<br>8.8%<br>8.7%<br><br>8.8%<br><br>8.7%<br>8.8%                                                                                                                 | 7.58<br>14.34<br>23.33<br>28.51<br><br>35.17<br><br>37.59<br>39.33                                                                                                                       | 102.50<br>185.83<br>302.50<br>372.50<br><br>456.67<br><br>488.33<br>508.33                                                                                                                                            | Y<br>Y<br>Y<br>Y<br><br>Y<br><br>Y<br>Y                                                                         | 20.50<br>37.17<br>60.50<br>74.50<br><br>91.33<br><br>97.67<br>101.67                                                                                                         | 123.00<br>223.00<br>363.00<br>447.00<br><br>548.00<br><br>586.00<br>610.00                                                                                                                                            | 4.2%<br>4.7%<br>4.6%<br>4.4%<br><br>4.6%<br><br>4.5%<br>4.5%                                                                                                                                       | 4.17<br>8.33<br>13.33<br>15.83<br><br>20.00<br><br>20.83<br>21.66                                                                                                                      |
| <b>MEMORIAL CARDS</b><br>• Standard 2 line entry<br>• 5 line entry<br>• 8 line entry<br>• 5 line entry with motif<br>• 8 line entry with motif                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 52.50<br>58.33<br>79.17<br>97.50<br>111.67                                                                                                                                                                          | Y<br>Y<br>Y<br>Y<br>Y                                                                                           | 10.50<br>11.67<br>15.83<br>19.50<br>22.33                                                                                                                                    | 63.00<br>70.00<br>95.00<br>117.00<br>134.00                                                                                                                                                                         | 8.0%<br>7.8%<br>7.9%<br>8.5%<br>8.8%                                                                                                                                         | 3.91<br>4.24<br>5.83<br>7.66<br>9.01                                                                                                                                                     | 54.17<br>60.83<br>82.50<br>101.67<br>116.67                                                                                                                                                                           | Y<br>Y<br>Y<br>Y<br>Y                                                                                           | 10.83<br>12.17<br>16.50<br>20.33<br>23.33                                                                                                                                    | 65.00<br>73.00<br>99.00<br>122.00<br>140.00                                                                                                                                                                           | 3.2%<br>4.3%<br>4.2%<br>4.3%<br>4.5%                                                                                                                                                               | 1.67<br>2.50<br>3.33<br>4.17<br>5.00                                                                                                                                                   |
| <b>SKIP LICENCE</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                     |                                                                                                                 |                                                                                                                                                                              |                                                                                                                                                                                                                     |                                                                                                                                                                              |                                                                                                                                                                                          |                                                                                                                                                                                                                       |                                                                                                                 |                                                                                                                                                                              |                                                                                                                                                                                                                       |                                                                                                                                                                                                    |                                                                                                                                                                                        |
| <b>SKIP PERMITS</b><br>• Registration (annual)<br>• Application when registration is in place (per 28 days)<br><br>• Unregistered application (per 28 days)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 208.00<br>40.60<br><br>125.60                                                                                                                                                                                       | N<br>N<br><br>N                                                                                                 | 0.00<br>0.00<br><br>0.00                                                                                                                                                     | 208.00<br>40.60<br><br>125.60                                                                                                                                                                                       | 8.7%<br>8.6%<br><br>8.7%                                                                                                                                                     | 16.60<br>3.20<br><br>10.10                                                                                                                                                               | 217.00<br>42.40<br><br>131.20                                                                                                                                                                                         | N<br>N<br><br>N                                                                                                 | 0.00<br>0.00<br><br>0.00                                                                                                                                                     | 217.00<br>42.40<br><br>131.20                                                                                                                                                                                         | 4.3%<br>4.4%<br><br>4.5%                                                                                                                                                                           | 9.00<br>1.80<br><br>5.60                                                                                                                                                               |
| <b>ANNUAL PERMISSIONS</b><br>• Up to 100 skips<br>• Up to 300 skips<br>• Up to 500 skips                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1,534.00<br>4,587.00<br>7,637.00                                                                                                                                                                                    | N<br>N<br>N                                                                                                     | 0.00<br>0.00<br>0.00                                                                                                                                                         | 1,534.00<br>4,587.00<br>7,637.00                                                                                                                                                                                    | 8.8%<br>8.8%<br>8.8%                                                                                                                                                         | 123.80<br>370.70<br>616.80                                                                                                                                                               | 1,603.00<br>4,793.00<br>7,980.00                                                                                                                                                                                      | N<br>N<br>N                                                                                                     | 0.00<br>0.00<br>0.00                                                                                                                                                         | 1,603.00<br>4,793.00<br>7,980.00                                                                                                                                                                                      | 4.5%<br>4.5%<br>4.5%                                                                                                                                                                               | 69.00<br>206.00<br>343.00                                                                                                                                                              |

| DESCRIPTION OF FEES                                                                      | 2024/25 Charges                        |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges               |                |         |                               | NET VARIANCE FROM UREVIOUS YEAR |                    |
|------------------------------------------------------------------------------------------|----------------------------------------|----------------|---------|---------------------|---------------------------------|--------------------|----------------------------------------|----------------|---------|-------------------------------|---------------------------------|--------------------|
|                                                                                          | NET FEES (£)                           | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)                           | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)           | % CHANGE                        | £ CHANGE EXCL. VAT |
| • Over 500 - each skip thereafter<br>• Retrospective application following officer visit | 15.50                                  | N              | 0.00    | 15.50               | 8.4%                            | 1.20               | 16.10                                  | N              | 0.00    | 16.10                         | 3.9%                            | 0.60               |
|                                                                                          | 132.00                                 | N              | 0.00    | 132.00              | 8.1%                            | 9.90               | 137.00                                 | N              | 0.00    | 137.00                        | 3.8%                            | 5.00               |
| SCAFFOLDING LICENCE                                                                      |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Application (per 28 days)<br>• Renewal (per 28 days)                                   | 107.00                                 | N              | 0.00    | 107.00              | 8.1%                            | 8.00               | 111.00                                 | N              | 0.00    | 111.00                        | 3.7%                            | 4.00               |
|                                                                                          | 63.40                                  | N              | 0.00    | 63.40               | 8.7%                            | 5.10               | 66.20                                  | N              | 0.00    | 66.20                         | 4.4%                            | 2.80               |
| • Long term application (per 6 months)                                                   | 582.00                                 | N              | 0.00    | 582.00              | 8.6%                            | 46.30              | 608.00                                 | N              | 0.00    | 608.00                        | 4.5%                            | 26.00              |
| • Long term Renewal (per 6 months)                                                       | 538.00                                 | N              | 0.00    | 538.00              | 8.7%                            | 43.00              | 562.00                                 | N              | 0.00    | 562.00                        | 4.5%                            | 24.00              |
| • Annual Permission<br>• Retrospective application following officer visit               | 1,674.00                               | N              | 0.00    | 1,674.00            | 8.8%                            | 135.10             | 1,749.00                               | N              | 0.00    | 1,749.00                      | 4.5%                            | 75.00              |
|                                                                                          | 132.00                                 | N              | 0.00    | 132.00              | 8.1%                            | 9.90               | 137.00                                 | N              | 0.00    | 137.00                        | 3.8%                            | 5.00               |
| HOARDING LICENCE                                                                         |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Application (per 28 days)<br>• Renewal (per 28 days)                                   | 86.10                                  | N              | 0.00    | 86.10               | 8.7%                            | 6.90               | 89.90                                  | N              | 0.00    | 89.90                         | 4.4%                            | 3.80               |
|                                                                                          | 59.80                                  | N              | 0.00    | 59.80               | 8.7%                            | 4.80               | 62.40                                  | N              | 0.00    | 62.40                         | 4.3%                            | 2.60               |
| • Retrospective application following officer visit<br>• Inspections of hoardings        | 132.00                                 | N              | 0.00    | 132.00              | 8.1%                            | 9.90               | 137.00                                 | N              | 0.00    | 137.00                        | 3.8%                            | 5.00               |
|                                                                                          | Cost recovery +50%                     | N              | 0.00    | 0.00                |                                 |                    | Cost recovery +50%                     | N              | 0.00    | 0.00                          |                                 |                    |
| • Storage Container Licence (per 28 days)<br>• Duplicate licences (Any Licence)          | 376.00                                 | N              | 0.00    | 376.00              | 8.5%                            | 29.50              | 392.00                                 | N              | 0.00    | 392.00                        | 4.3%                            | 16.00              |
|                                                                                          | 20.30                                  | N              | 0.00    | 20.30               | 8.6%                            | 1.60               | 21.20                                  | N              | 0.00    | 21.20                         | 4.4%                            | 0.90               |
| TRAFFIC AND HIGHWAYS                                                                     |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Construction under the Highway<br>• Access to cellars<br>• Cellar lights               | 715.00                                 | N              | 0.00    | 715.00              | 8.7%                            | 57.20              | 747.00                                 | N              | 0.00    | 747.00                        | 4.5%                            | 32.00              |
|                                                                                          | 715.00                                 | N              | 0.00    | 715.00              | 8.7%                            | 57.20              | 747.00                                 | N              | 0.00    | 747.00                        | 4.5%                            | 32.00              |
|                                                                                          | 715.00                                 | N              | 0.00    | 715.00              | 8.7%                            | 57.20              | 747.00                                 | N              | 0.00    | 747.00                        | 4.5%                            | 32.00              |
| HIGHWAYS                                                                                 |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Placing material on<br>• Excavation of                                                 | 86.10                                  | N              | 0.00    | 86.10               | 8.7%                            | 6.90               | 89.90                                  | N              | 0.00    | 89.90                         | 4.4%                            | 3.80               |
|                                                                                          | 302.00                                 | N              | 0.00    | 302.00              | 8.5%                            | 23.70              | 315.00                                 | N              | 0.00    | 315.00                        | 4.3%                            | 13.00              |
| • Application for pavement café licence<br>• Renewal of above                            | 236.00                                 | N              | 0.00    | 236.00              | 8.4%                            | 18.20              | 246.00                                 | N              | 0.00    | 246.00                        | 4.2%                            | 10.00              |
|                                                                                          | 132.00                                 | N              | 0.00    | 132.00              | 8.1%                            | 9.90               | 137.00                                 | N              | 0.00    | 137.00                        | 3.8%                            | 5.00               |
| VEHICLE CROSSINGS                                                                        |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Light Duty Vehicle Crossing Application (non-refundable)<br><br>• Light Duty           | 56.20                                  | N              | 0.00    | 56.20               | 8.7%                            | 4.50               | 58.70                                  | N              | 0.00    | 58.70                         | 4.4%                            | 2.50               |
|                                                                                          | Based on Individual Quotation          | N              | 0.00    | 0.00                | N/A                             | N/A                | Based on Individual Quotation          | N              | 0.00    | 0.00                          | N/A                             | N/A                |
| • Heavy Duty<br>• Heavy Duty (Supervision only)                                          | As above                               | N              | 0.00    | 0.00                |                                 |                    | As above                               | N              | 0.00    | 0.00                          |                                 |                    |
|                                                                                          | 1,109.17                               | Y              | 221.83  | 1,331.00            | 8.8%                            | 89.47              | 1,159.17                               | Y              | 231.83  | 1,391.00                      | 4.5%                            | 50.00              |
| • Removal of accident debris<br><br>• Variation of a parking place order                 | Cost Recovery + £190.30 Admin          | N              | 0.00    | 0.00                | 7.5%                            | 16.10              | Cost Recovery + £198.90 Admin          | N              | 0.00    | Cost Recovery + £198.90 Admin | 4.5%                            | 8.60               |
|                                                                                          | Cost Recovery + 12.5%                  | N              | 0.00    | 0.00                | N/A                             | N/A                | Cost Recovery + 12.5%                  | N              | 0.00    | 0.00                          | N/A                             | N/A                |
| • Exemption from or variation to a traffic regulation order                              | As above                               | N              | 0.00    | 0.00                | N/A                             | N/A                | As above                               | N              | 0.00    | 0.00                          | N/A                             | N/A                |
| TEMPORARY TRAFFIC ORDERS                                                                 |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Temporary (plus cost of advertising)<br>• Emergency Road Closures                      | 2,087.00                               | N              | 0.00    | 2,087.00            | 8.8%                            | 168.60             | 2,180.00                               | N              | 0.00    | 2,180.00                      | 4.5%                            | 93.00              |
|                                                                                          | 1,079.00                               | N              | 0.00    | 1,079.00            | 8.7%                            | 86.80              | 1,127.00                               | N              | 0.00    | 1,127.00                      | 4.4%                            | 48.00              |
| • Temporary Traffic Regulation Notice<br><br>• Special events on the Highway             | 1,079.00                               | N              | 0.00    | 1,079.00            | 8.7%                            | 86.80              | 1,127.00                               | N              | 0.00    | 1,127.00                      | 4.4%                            | 48.00              |
|                                                                                          | Cost Recovery + 12.5%                  | N              |         |                     | N/A                             | N/A                | Cost Recovery + 12.5%                  | N              |         |                               | N/A                             | N/A                |
| SUSPENSION OF PARKING PLACES                                                             |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Parking Budget                                                                         | Loss of Income + Cost Recovery + 12.5% | N              |         |                     | N/A                             | N/A                | Loss of Income + Cost Recovery + 12.5% | N              |         |                               | N/A                             | N/A                |
| PERMIT TO ERECT NON-STANDARD DIRECTION SIGNS                                             |                                        |                |         |                     |                                 |                    |                                        |                |         |                               |                                 |                    |
| • Consideration of request<br><br>• Erection of signs                                    | 288.40                                 | N              | 0.00    | 288.40              | 8.8%                            | 23.30              | 301.30                                 | N              | 0.00    | 301.30                        | 4.5%                            | 12.90              |
|                                                                                          | Cost Recovery + 12.5%                  | N              | 0.00    | 0.00                | N/A                             | N/A                | Cost Recovery + 12.5%                  | N              | 0.00    | 0.00                          | N/A                             | N/A                |

| DESCRIPTION OF FEES                    | 2024/25 Charges       |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|----------------------------------------|-----------------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                        | NET FEES (£)          | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| • Removal of signs                     | 149.60                | N              | 0.00    | 149.60              | 8.8%                            | 12.10              | 156.30                   | N              | 0.00    | 156.30              | 4.5%                            | 6.70               |
| • Court fees associated with the above | Included in the above | N              | 0.00    | 0.00                | N/A                             | N/A                | Included in the above    | N              | 0.00    | 0.00                | N/A                             | N/A                |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                   | 2024/25 Charges                                             |                            |                                              |                                                             | NET VARIANCE FROM PREVIOUS YEAR             |                                                   | PROPOSED 2025/26 Charges                                              |                                 |                                                      |                                                                     | NET VARIANCE FROM UREVIOUS YEAR                     |                                                           |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------|----------------------------------------------|-------------------------------------------------------------|---------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------|---------------------------------|------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                       | NET FEES (£)                                                | SUBJECT TO VAT             | VAT (£)                                      | TOTAL INCL. VAT (£)                                         | % CHANGE                                    | £ CHANGE EXCL. VAT                                | NET FEES (£)                                                          | SUBJECT TO VAT                  | VAT (£)                                              | TOTAL INCL. VAT (£)                                                 | % CHANGE                                            | £ CHANGE EXCL. VAT                                        |
| PERMITS GIVING EXEMPTION TO TRAFFIC ORDERS <ul style="list-style-type: none"><li>• Per month</li><li>• Per three months</li><li>• Per twelve months</li></ul>                                                                                                                                                                                                                                                         | 48.00<br>152.00<br>553.00                                   | N<br>N<br>N                | 0.00<br>0.00<br>0.00                         | 48.00<br>152.00<br>553.00                                   | 9.1%<br>8.8%<br>8.8%                        | 4.00<br>12.30<br>44.80                            | 50.00<br>159.00<br>578.00                                             | N<br>N<br>N                     | 0.00<br>0.00<br>0.00                                 | 50.00<br>159.00<br>578.00                                           | 4.2%<br>4.6%<br>4.5%                                | 2.00<br>7.00<br>25.00                                     |
| SECTION 50 ROAD OPENING LICENCE <ul style="list-style-type: none"><li>• Maintain existing apparatus</li><li>• Minor works permit</li><li>• Install new service (Initial cost)</li><li>• Install new service (Per additional 200 meters)</li><li>• New Development (Initial cost)</li><li>• New Development (Per additional 200 meters)</li><li>• Restrospective application charge - NEW CHARGE for 2025/26</li></ul> | 562.50<br>95.00<br>1,124.17<br>385.00<br>2,450.83<br>450.00 | N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 562.50<br>95.00<br>1,124.17<br>385.00<br>2,450.83<br>450.00 | 8.8%<br>n/a<br>8.8%<br>8.7%<br>8.8%<br>8.8% | 45.50<br>n/a<br>91.27<br>30.80<br>198.03<br>36.40 | 588.00<br>99.00<br>1,175.00<br>402.00<br>2,561.00<br>470.00<br>500.00 | N<br>N<br>N<br>N<br>N<br>N<br>N | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 588.00<br>99.00<br>1,175.00<br>402.00<br>2,561.00<br>470.00<br>0.00 | 4.5%<br>4.2%<br>4.5%<br>4.4%<br>4.5%<br>4.4%<br>N/a | 25.50<br>4.00<br>50.83<br>17.00<br>110.17<br>20.00<br>N/a |
| SEWER CONNECTIONS <ul style="list-style-type: none"><li>• Junction : normal working hours</li><li>• Junction: outside working hours</li><li>• Manhole construction</li></ul>                                                                                                                                                                                                                                          | Based on Individual Quotation + 20%<br>As above<br>As above | Y<br>Y<br>Y                |                                              |                                                             | N/A<br>N/A<br>N/A                           | N/A<br>N/A<br>N/A                                 | Based on Individual Quotation + 20%<br>As above<br>As above           | Y<br>Y<br>Y                     |                                                      |                                                                     | N/A<br>N/A<br>N/A                                   | N/A<br>N/A<br>N/A                                         |
| SEARCHES BY LETTER <ul style="list-style-type: none"><li>• First 5 questions</li><li>• Per question after</li></ul>                                                                                                                                                                                                                                                                                                   | 74.20<br>19.10                                              | Y<br>Y                     | 14.84<br>3.82                                | 89.04<br>22.92                                              | 8.8%<br>8.5%                                | 6.00<br>1.50                                      | 77.50<br>19.90                                                        | Y<br>Y                          | 15.50<br>3.98                                        | 93.00<br>23.88                                                      | 4.4%<br>4.2%                                        | 3.30<br>0.80                                              |
| ACCESS PROTECTION MARKING <ul style="list-style-type: none"><li>• Fee for application</li><li>• Fee for implementation of application</li><li>• Fee for Renewal of marking</li></ul>                                                                                                                                                                                                                                  | 74.20<br>146.00<br>146.00                                   | N<br>N<br>N                | 0.00<br>0.00<br>0.00                         | 74.20<br>146.00<br>146.00                                   | 8.8%<br>8.8%<br>8.8%                        | 6.00<br>11.80<br>11.80                            | 77.50<br>152.00<br>152.00                                             | N<br>N<br>N                     | 0.00<br>0.00<br>0.00                                 | 77.50<br>152.00<br>152.00                                           | 4.4%<br>4.1%<br>4.1%                                | 3.30<br>6.00<br>6.00                                      |
| ROAD CLOSURE : STOPPING UP ORDERS <ul style="list-style-type: none"><li>• Stopping up orders (including court fees)</li></ul>                                                                                                                                                                                                                                                                                         | 3,310.00                                                    | N                          | 0.00                                         | 3,310.00                                                    | 8.8%                                        | 267.40                                            | 3,458.00                                                              | N                               | 0.00                                                 | 3,458.00                                                            | 4.5%                                                | 148.00                                                    |
| SECTION 38 AND SECTION 278<br>Scale of charges as a percentage of the overall works cost (performanace bond)                                                                                                                                                                                                                                                                                                          |                                                             |                            |                                              |                                                             |                                             |                                                   |                                                                       |                                 |                                                      |                                                                     |                                                     |                                                           |
| ADOPTION FEE - BOND <ul style="list-style-type: none"><li>• £0 - £49k (Charge as % bond value)</li><li>• £50k - £100k bond value</li><li>• £100k &lt; bond value</li></ul>                                                                                                                                                                                                                                            | 9.0%<br>9.0%<br>9.0%                                        | N<br>N<br>N                | 0.00<br>0.00<br>0.00                         | 9.0%<br>9.0%<br>9.0%                                        | 0.0%<br>0.0%<br>0.0%                        | 0.00<br>0.00<br>0.00                              | 9.0%<br>9.0%<br>9.0%                                                  | N<br>N<br>N                     | 0.00<br>0.00<br>0.00                                 | 9.0%<br>9.0%<br>9.0%                                                | 0.0%<br>0.0%<br>0.0%                                | 0.00<br>0.00<br>0.00                                      |
| Section 38 Fees where the agreement is sealed before works commence 9% of total estimated works value at the start of construction                                                                                                                                                                                                                                                                                    |                                                             |                            |                                              |                                                             |                                             |                                                   |                                                                       |                                 |                                                      |                                                                     |                                                     |                                                           |
| Section 38 Fees where the agreement is sealed where the development is already under construction 12.5% of total estimated works value at the start of construction                                                                                                                                                                                                                                                   |                                                             |                            |                                              |                                                             |                                             |                                                   |                                                                       |                                 |                                                      |                                                                     |                                                     |                                                           |
| Section 38 Fees where the agreement is sealed the highway to be adopted is substantially complete (Part 1) 15% of total estimated works value at the start of construction                                                                                                                                                                                                                                            |                                                             |                            |                                              |                                                             |                                             |                                                   |                                                                       |                                 |                                                      |                                                                     |                                                     |                                                           |
| • Minimum charge for Highway agreements relating to S38, S278 & temporary/minor works on the Highway                                                                                                                                                                                                                                                                                                                  | 3,555.00                                                    | N                          | 0.00                                         | 3,554.00                                                    | 8.8%                                        | 287.00                                            | 3,714.00                                                              | N                               | 0.00                                                 | 3,714.00                                                            | 4.5%                                                | 159.00                                                    |
| Note : Whichever is the greatest of the above applies                                                                                                                                                                                                                                                                                                                                                                 |                                                             |                            |                                              |                                                             |                                             |                                                   |                                                                       |                                 |                                                      |                                                                     |                                                     |                                                           |
| Supply of official copies of Section 38 and Section 278 documentation                                                                                                                                                                                                                                                                                                                                                 | 44.00 + postage fees                                        | N                          | 0.00                                         | 44.00 + postage fees                                        | 7.5%                                        | 3.00                                              | 46.00 + postage fees                                                  | N                               | 0.00                                                 | 46.00 + postage fees                                                | 7.5%                                                | 2.00                                                      |
| STREET NAMING <ul style="list-style-type: none"><li>• Street Naming</li></ul>                                                                                                                                                                                                                                                                                                                                         | 250.20                                                      | N                          | 0.00                                         | 250.20                                                      | 8.8%                                        | 20.20                                             | 261.40                                                                | N                               | 0.00                                                 | 261.40                                                              | 4.5%                                                | 11.20                                                     |

| DESCRIPTION OF FEES                                                                                                                        | 2024/25 Charges                                                                  |                |         |                                                                                  | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges                                                               |                |         |                                                                                        | NET VARIANCE FROM UREVIOUS YEAR |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------|---------|----------------------------------------------------------------------------------|---------------------------------|--------------------|----------------------------------------------------------------------------------------|----------------|---------|----------------------------------------------------------------------------------------|---------------------------------|--------------------|
|                                                                                                                                            | NET FEES (£)                                                                     | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)                                                              | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)                                                                           | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)                                                                    | % CHANGE                        | £ CHANGE EXCL. VAT |
| • Re-name an existing Street                                                                                                               | 250 + £10 per property, plus legal costs, plus costs to amend any traffic orders | N              | 0.00    | 250 + £10 per property, plus legal costs, plus costs to amend any traffic orders | N/A                             | N/A                | 261.40 + £10.50 per property, plus legal costs, plus costs to amend any traffic orders | N              | 0.00    | 261.40 + £10.50 per property, plus legal costs, plus costs to amend any traffic orders | N/A                             | N/A                |
| STREET NUMBERING                                                                                                                           |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| Numbering of new streets (per property)                                                                                                    | 38.00                                                                            | N              | 0.00    | 35.00                                                                            | 0.08                            | 0.04               | 39.70                                                                                  | N              | 0.00    | 35.00                                                                                  | 4.5%                            | 0.04               |
| Re-Numbering of properties on existing streets                                                                                             | Costs as for new streets + £100 admin fee                                        | N              | 0.00    | Costs as for new streets + £100 admin fee                                        | N/A                             | N/A                | Costs as for new streets + £104.50 admin fee                                           | N              | 0.00    | Costs as for new streets + £104.50 admin fee                                           | N/A                             | N/A                |
| Naming a new property                                                                                                                      | 54.40                                                                            | N              | 0.00    | 54.40                                                                            | 8.8%                            | 4.40               | 56.80                                                                                  | N              | 0.00    | 56.80                                                                                  | 4.4%                            | 2.40               |
| Add property name or rename existing property                                                                                              | 233.90                                                                           | N              | 0.00    | 233.90                                                                           | 8.8%                            | 18.90              | 244.40                                                                                 | N              | 0.00    | 244.40                                                                                 | 4.5%                            | 10.50              |
| HIGHWAY LICENCE ENFORCEMENT VISIT                                                                                                          |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| Highway Licence Enforcement Visit                                                                                                          | 131.00                                                                           | N              | 0.00    | 131.00                                                                           | 8.3%                            | 10.00              | 136.00                                                                                 | N              | 0.00    | 136.00                                                                                 | 3.8%                            | 5.00               |
| INVESTIGATION WORK FOR SOLICITORS, INSURANCE AND OTHER PROFESSIONAL SERVICES                                                               |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
|                                                                                                                                            | • First Hour                                                                     | N              | 0.00    | 67.00                                                                            | 8.8%                            | 5.40               | 70.00                                                                                  | N              | 0.00    | 70.00                                                                                  | 4.5%                            | 3.00               |
|                                                                                                                                            | • Each subsequent hour or part thereof                                           | N              | 0.00    | 46.60                                                                            | 8.6%                            | 3.70               | 48.60                                                                                  | N              | 0.00    | 48.60                                                                                  | 4.3%                            | 2.00               |
| • Not for profit or public sector organisations (such as police, law enforcement and fraud investigations)                                 | FREE                                                                             | N              | 0.00    | 0.00                                                                             | N/A                             | N/A                | FREE                                                                                   | N              | 0.00    | 0.00                                                                                   | N/A                             | N/A                |
| LANDOWNER DEPOSIT                                                                                                                          |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| • Deposit a Map, Landowner Statement & Statutory Declaration Under S31(6) of the Highways Act 1980                                         | 454.00                                                                           | N              | 0.00    | 454.00                                                                           | 8.9%                            | 37.10              | 474.00                                                                                 | N              | 0.00    | 474.00                                                                                 | 4.4%                            | 20.00              |
| • Deposit a Map and Landowner Statement under S15A of the Commons Act 2006                                                                 | 454.00                                                                           | N              | 0.00    | 454.00                                                                           | 8.9%                            | 37.10              | 474.00                                                                                 | N              | 0.00    | 474.00                                                                                 | 4.4%                            | 20.00              |
| ENVIRONMENTAL INFORMATION REGULATIONS (EIR)                                                                                                |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| • Requests for Information Included in the Environmental Information Regulations 2004 (per hour)                                           | 32.30                                                                            | N              | 0.00    | 32.30                                                                            | 8.8%                            | 2.60               | 33.70                                                                                  | N              | 0.00    | 33.70                                                                                  | 4.3%                            | 1.40               |
| PLANNING                                                                                                                                   |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| PRE-APPLICATION ADVICE FOR PLANNING PROPOSALS                                                                                              |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
|                                                                                                                                            |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| HOUSEHOLDER                                                                                                                                |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
|                                                                                                                                            |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| • Extensions/ alterations/ outbuildings to single-family dwellings only (including 1 flat but not a listed building) - MEETING Letter Only | 86.67                                                                            | Y              | 17.33   | 104.00                                                                           | 8.7%                            | 6.92               | 90.83                                                                                  | Y              | 18.17   | 109.00                                                                                 | 4.8%                            | 4.16               |
|                                                                                                                                            | 51.67                                                                            | Y              | 10.33   | 62.00                                                                            | 8.4%                            | 4.01               | 54.17                                                                                  | Y              | 10.83   | 65.00                                                                                  | 4.8%                            | 2.50               |
| MINOR PLANNING PROPOSALS                                                                                                                   |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
|                                                                                                                                            |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| • Residential - 1 unit                                                                                                                     | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Non-residential up to 99sqm                                                                                                              | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Agricultural Buildings up to 540sqm                                                                                                      | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Glasshouses up to 465sqm                                                                                                                 | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Plant and machinery                                                                                                                      | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Car Parks                                                                                                                                | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Advertisements                                                                                                                           | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Demolition of Buildings                                                                                                                  | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • CLEUDs                                                                                                                                   | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Discharge of conditions                                                                                                                  | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Non-material alterations                                                                                                                 | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Minor-material alterations                                                                                                               | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Change of use                                                                                                                            | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| • Shop fronts                                                                                                                              | 359.17                                                                           | Y              | 71.83   | 431.00                                                                           | 8.8%                            | 29.17              | 375.00                                                                                 | Y              | 75.00   | 450.00                                                                                 | 4.4%                            | 15.83              |
| Minor Planning Proposals (above) Follow up meeting                                                                                         | 209.17                                                                           | Y              | 41.83   | 251.00                                                                           | 8.7%                            | 16.67              | 218.33                                                                                 | Y              | 43.67   | 262.00                                                                                 | 4.4%                            | 9.16               |
| MEDIUM PLANNING PROPOSALS                                                                                                                  |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
|                                                                                                                                            |                                                                                  |                |         |                                                                                  |                                 |                    |                                                                                        |                |         |                                                                                        |                                 |                    |
| • 2-9 dwellings                                                                                                                            | 513.33                                                                           | Y              | 102.67  | 616.00                                                                           | 8.7%                            | 41.25              | 536.67                                                                                 | Y              | 107.33  | 644.00                                                                                 | 4.5%                            | 23.34              |
| • 100-999sqm commercial floorspace                                                                                                         | 513.33                                                                           | Y              | 102.67  | 616.00                                                                           | 8.7%                            | 41.25              | 536.67                                                                                 | Y              | 107.33  | 644.00                                                                                 | 4.5%                            | 23.34              |

| DESCRIPTION OF FEES                                 | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                     | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| • Telecommunication                                 | 513.33          | Y              | 102.67  | 616.00              | 8.7%                            | 41.25              | 536.67                   | Y              | 107.33  | 644.00              | 4.5%                            | 23.34              |
| • Minerals or Waste less than 0.5ha                 | 513.33          | Y              | 102.67  | 616.00              | 8.7%                            | 41.25              | 536.67                   | Y              | 107.33  | 644.00              | 4.5%                            | 23.34              |
| Medium Planning Proposals (above) Follow up meeting | 309.17          | Y              | 61.83   | 371.00              | 8.8%                            | 25.00              | 323.33                   | Y              | 64.67   | 388.00              | 4.6%                            | 14.16              |

| DESCRIPTION OF FEES                                                                                                                                                                                            | 2024/25 Charges                                          |                       |                                                |                                                          | NET VARIANCE FROM PREVIOUS YEAR      |                                               | PROPOSED 2025/26 Charges                                 |                       |                                                |                                                          | NET VARIANCE FROM UREVIOUS YEAR      |                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------------|------------------------------------------------|----------------------------------------------------------|--------------------------------------|-----------------------------------------------|----------------------------------------------------------|-----------------------|------------------------------------------------|----------------------------------------------------------|--------------------------------------|-------------------------------------------|
|                                                                                                                                                                                                                | NET FEES (£)                                             | SUBJECT TO VAT        | VAT (£)                                        | TOTAL INCL. VAT (£)                                      | % CHANGE                             | £ CHANGE EXCL. VAT                            | NET FEES (£)                                             | SUBJECT TO VAT        | VAT (£)                                        | TOTAL INCL. VAT (£)                                      | % CHANGE                             | £ CHANGE EXCL. VAT                        |
| <b>SMALL MAJOR PLANNING PROPOSALS</b><br>• 10-20 dwellings<br>• 1,000- 1,999 sqm commercial floorspace<br>• 0.5-1ha site area<br>Small Major Planning Proposals (above) Follow Up Meeting                      | 768.33<br>768.33<br>768.33<br>409.17                     | Y<br>Y<br>Y<br>Y      | 153.67<br>153.67<br>153.67<br>81.83            | 922.00<br>922.00<br>922.00<br>491.00                     | 8.9%<br>8.9%<br>8.9%<br>8.9%         | 62.50<br>62.50<br>62.50<br>33.34              | 802.50<br>802.50<br>802.50<br>427.50                     | Y<br>Y<br>Y<br>Y      | 160.50<br>160.50<br>160.50<br>85.50            | 963.00<br>963.00<br>963.00<br>513.00                     | 4.4%<br>4.4%<br>4.4%<br>4.5%         | 34.17<br>34.17<br>34.17<br>18.33          |
| <b>MAJOR PLANNING PROPOSALS</b><br>• 21-49 dwellings<br>• 2,000-9,999 sqm commercial floorspace<br>• 1-2 ha + site area<br>Major Planning Proposals (above) Follow Up Meeting                                  | 1,027.50<br>1,027.50<br>1,027.50<br>513.33               | Y<br>Y<br>Y<br>Y      | 205.50<br>205.50<br>205.50<br>102.67           | 1,233.00<br>1,233.00<br>1,233.00<br>616.00               | 8.8%<br>8.8%<br>8.8%<br>8.7%         | 83.33<br>83.33<br>83.33<br>41.25              | 1,073.33<br>1,073.33<br>1,073.33<br>536.67               | Y<br>Y<br>Y<br>Y      | 214.67<br>214.67<br>214.67<br>107.33           | 1,288.00<br>1,288.00<br>1,288.00<br>644.00               | 4.5%<br>4.5%<br>4.5%<br>4.5%         | 45.83<br>45.83<br>45.83<br>23.34          |
| <b>LARGE MAJOR PLANNING PROPOSALS</b><br>• 50-200 dwellings<br>• Over 10,000sqm commercial floorspace<br>• Over 2ha site area<br>• Energy projects<br>Large Major Planning Proposals (above) Follow Up Meeting | 2,054.17<br>2,054.17<br>2,054.17<br>2,054.17<br>1,027.50 | Y<br>Y<br>Y<br>Y<br>Y | 410.83<br>410.83<br>410.83<br>410.83<br>205.50 | 2,465.00<br>2,465.00<br>2,465.00<br>2,465.00<br>1,233.00 | 8.8%<br>8.8%<br>8.8%<br>8.8%<br>8.8% | 165.84<br>165.84<br>165.84<br>165.84<br>83.33 | 2,146.67<br>2,146.67<br>2,146.67<br>2,146.67<br>1,073.33 | Y<br>Y<br>Y<br>Y<br>Y | 429.33<br>429.33<br>429.33<br>429.33<br>214.67 | 2,576.00<br>2,576.00<br>2,576.00<br>2,576.00<br>1,288.00 | 4.5%<br>4.5%<br>4.5%<br>4.5%<br>4.5% | 92.50<br>92.50<br>92.50<br>92.50<br>45.83 |
| <b>PLANNING PERFORMANCE AGREEMENT</b><br><br>• Bespoke service - written advice, a series of meetings, fast track validation & determination                                                                   | Charge on Individual Basis                               | Y                     |                                                |                                                          | N/A                                  | N/A                                           | Charge on Individual Basis                               | Y                     |                                                |                                                          | N/A                                  | N/A                                       |
| <b>VARY, MODIFY OR DISCHARGE LEGAL AGREEMENT</b><br>• 1 dwelling<br>• Agreement for commercial development or more than 1 dwelling                                                                             | 309.17<br>513.33                                         | Y<br>Y                | 61.83<br>102.67                                | 371.00<br>616.00                                         | 8.9%<br>8.7%                         | 25.37<br>41.24                                | 323.33<br>536.67                                         | Y<br>Y                | 64.67<br>107.33                                | 388.00<br>644.00                                         | 4.6%<br>4.5%                         | 14.16<br>23.34                            |
| <b>PLANNING HISTORY SEARCH</b><br>• Per property - PER HOUR                                                                                                                                                    | 51.67                                                    | Y                     | 10.33                                          | 62.00                                                    | 9.4%                                 | 4.46                                          | 54.17                                                    | Y                     | 10.83                                          | 65.00                                                    | 4.8%                                 | 2.50                                      |
| <b>PERMITTED DEVELOPMENT ENQUIRY</b><br>• As an alternative to applying for a Certificate, an informal opinion will be offered                                                                                 | 51.67                                                    | Y                     | 10.33                                          | 62.00                                                    | 9.4%                                 | 4.46                                          | 54.17                                                    | Y                     | 10.83                                          | 65.00                                                    | 4.8%                                 | 2.50                                      |
| <b>SPECIALIST OFFICER REQUESTED TO ATTEND MEETINGS</b><br>• Per Officer                                                                                                                                        | 154.17                                                   | Y                     | 30.83                                          | 185.00                                                   | 8.9%                                 | 12.54                                         | 160.83                                                   | Y                     | 32.17                                          | 193.00                                                   | 4.3%                                 | 6.66                                      |

| DESCRIPTION OF FEES                                                                                                                       | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                           | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| FOOD SAFETY                                                                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Export Certification - Standard Fee                                                                                                     | 76.50           | N              | 0.00    | 76.50               | 8.7%                            | 6.10               | 79.90                    | N              | 0.00    | 79.90               | 4.4%                            | 3.40               |
| • Export Certification - With Samples Taken                                                                                               | 154.00          | N              | 0.00    | 154.00              | 8.5%                            | 12.10              | 160.00                   | N              | 0.00    | 160.00              | 3.9%                            | 6.00               |
| • Food safety re- inspection visit                                                                                                        | 179.00          | N              | 0.00    | 179.00              | 8.5%                            | 14.00              | 187.00                   | N              | 0.00    | 187.00              | 4.5%                            | 8.00               |
| Letter of confirmation of Food Hygiene Registration                                                                                       |                 |                |         |                     |                                 |                    | 49.90                    | N              |         | 49.90               | N/a                             | N/a                |
| • Advisory visit charge per hour                                                                                                          | 99.80           | Y              | 19.96   | 119.76              | 8.8%                            | 8.03               | 104.20                   | Y              | 20.84   | 125.04              | 4.4%                            | 4.40               |
| • Charge for each 30 minutes or part thereof of staff time                                                                                | 62.20           | N              | 0.00    | 62.20               | 8.7%                            | 5.00               | 64.90                    | N              | 0.00    | 64.90               | 4.3%                            | 2.70               |
| PRIVATE WATER SUPPLIES                                                                                                                    |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Risk Assesment (per hour, maximum charge £500)                                                                                          | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Investigation (per investigation)                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Granting an authorisation (per investigation)                                                                                           | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Analysing a water sample under Regulation 10 (Private water Supplies (England) Regulations 2016)                                        | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Analysing a water sample taken during check monitoring                                                                                  | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Analysing a sample taken during audit monitoring and monitoring under Regulation 11 (Private water Supplies (England) Regulations 2016) | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| ENVIRONMENTAL HEALTH                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Application fee for a permit for an installation. Part B activity or solvent emission activity (fee payable for each activity)            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Any Part 1 reduced fee activity (other than those in items II and vehicle refinishers)                                                  | 155.00          | N              | 0.00    | 155.00              | 0.0%                            | 0.00               | 155.00                   | N              | 0.00    | 155.00              | 0.0%                            | 0.00               |
| • PVR 1 and PVR II activities carried on at the same service station                                                                      | 257.00          | N              | 0.00    | 257.00              | 0.0%                            | 0.00               | 257.00                   | N              | 0.00    | 257.00              | 0.0%                            | 0.00               |
| • Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity                                                              | 362.00          | N              | 0.00    | 362.00              | 0.0%                            | 0.00               | 362.00                   | N              | 0.00    | 362.00              | 0.0%                            | 0.00               |
| • Any other Part B activity or any other solvent emission activity                                                                        | 1,650.00        | N              | 0.00    | 1,650.00            | 0.0%                            | 0.00               | 1,650.00                 | N              | 0.00    | 1,650.00            | 0.0%                            | 0.00               |
| Application fee for grant of a permit for mobile plant (Fee payable for each permit to operate mobile plant)                              |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • 1 <sup>st</sup> & 2 <sup>nd</sup> Permit                                                                                                | 1,650.00        | N              | 0.00    | 1,650.00            | 0.0%                            | 0.00               | 1,650.00                 | N              | 0.00    | 1,650.00            | 0.0%                            | 0.00               |
| • 3 <sup>rd</sup> – 7 <sup>th</sup> Permit                                                                                                | 985.00          | N              | 0.00    | 985.00              | 0.0%                            | 0.00               | 985.00                   | N              | 0.00    | 985.00              | 0.0%                            | 0.00               |
| • 8 <sup>th</sup> and subsequent permits                                                                                                  | 498.00          | N              | 0.00    | 498.00              | 0.0%                            | 0.00               | 498.00                   | N              | 0.00    | 498.00              | 0.0%                            | 0.00               |
| Additional fees for a late application for an installation                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Reduced fee activity                                                                                                                    | 71.00           | N              | 0.00    | 71.00               | 0.0%                            | 0.00               | 71.00                    | N              | 0.00    | 71.00               | 0.0%                            | 0.00               |
| • Any other Part B activity or any other solvent emission activity                                                                        | 1,188.00        | N              | 0.00    | 1,188.00            | 0.0%                            | 0.00               | 1,188.00                 | N              | 0.00    | 1,188.00            | 0.0%                            | 0.00               |
| Additional fees for a late application for a mobile                                                                                       | 1,188.00        | N              | 0.00    | 1,188.00            | 0.0%                            | 0.00               | 1,188.00                 | N              | 0.00    | 1,188.00            | 0.0%                            | 0.00               |
| Fee for substantial change variation of permit                                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Reduced fee activity                                                                                                                    | 102.00          | N              | 0.00    | 102.00              | 0.0%                            | 0.00               | 102.00                   | N              | 0.00    | 102.00              | 0.0%                            | 0.00               |
| • Any other Part B activity or any other solvent emission activity                                                                        | 1,050.00        | N              | 0.00    | 1,050.00            | 0.0%                            | 0.00               | 1,050.00                 | N              | 0.00    | 1,050.00            | 0.0%                            | 0.00               |
| • Substantial change in the operation of an installation for a Part B activity or solvent emission activity                               | 1,650.00        | N              | 0.00    | 1,650.00            | 0.0%                            | 0.00               | 1,650.00                 | N              | 0.00    | 1,650.00            | 0.0%                            | 0.00               |
| Transfer of a Permit                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Partial transfer (no fee for total transfer) for a reduced fee activity                                                                 | 47.00           | N              | 0.00    | 47.00               | 0.0%                            | 0.00               | 47.00                    | N              | 0.00    | 47.00               | 0.0%                            | 0.00               |
| • Partial transfer, £169 for a total transfer for any other part B activity or any other solvent emission activity                        | 497.00          | N              | 0.00    | 497.00              | 0.0%                            | 0.00               | 497.00                   | N              | 0.00    | 497.00              | 0.0%                            | 0.00               |
| • Part B mobile plant for fixed period of hire                                                                                            | 53.00           | N              | 0.00    | 53.00               | 0.0%                            | 0.00               | 53.00                    | N              | 0.00    | 53.00               | 0.0%                            | 0.00               |
| • Subsequent applications if plant user, operator and authority different                                                                 | 53.00           | N              | 0.00    | 53.00               | 0.0%                            | 0.00               | 53.00                    | N              | 0.00    | 53.00               | 0.0%                            | 0.00               |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>Subsistence Annual Charge for Installations</b><br><b>Low Risk</b> <ul style="list-style-type: none"><li>Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)</li><li>PVR I and PVR II activities carried on at the same service station</li><li>Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity</li><li>Any other Part B activity or any other solvent emission activity</li></ul><br><b>Medium Risk</b> <ul style="list-style-type: none"><li>Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)</li><li>PVR I and PVR II activities carried on at the same service station</li><li>Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity</li><li>Any other Part B activity or any other solvent emission activity</li></ul><br><b>High Risk</b> <ul style="list-style-type: none"><li>Any part 1 reduced fee activity (other than those in items II and vehicle refinishers)</li><li>PVR I and PVR II activities carried on at the same service station</li><li>Vehicle refinishers (b), any Part 2, Part 3 or Part 4 reduced fee activity</li><li>Any other Part B activity or any other solvent emission activity</li></ul><br><b>Subsistence Annual Charge for installations</b><br><b>Low Risk</b> <ul style="list-style-type: none"><li>1<sup>st</sup> &amp; 2<sup>nd</sup> Permit</li><li>3<sup>rd</sup> – 7<sup>th</sup> Permit</li><li>8<sup>th</sup> and subsequent permits</li></ul><br><b>Medium Risk</b> <ul style="list-style-type: none"><li>1<sup>st</sup> &amp; 2<sup>nd</sup> Permit</li><li>3<sup>rd</sup> – 7<sup>th</sup> Permit</li><li>8<sup>th</sup> and subsequent permits</li></ul><br><b>High Risk</b> <ul style="list-style-type: none"><li>1<sup>st</sup> &amp; 2<sup>nd</sup> Permit</li><li>3<sup>rd</sup> – 7<sup>th</sup> Permit</li><li>8<sup>th</sup> and subsequent permits</li><li>Late Payment Charge</li></ul> | 79.00           | N              | 0.00    | 79.00               | 0.0%                            | 0.00               | 79.00                    | N              | 0.00    | 79.00               | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 113.00          | N              | 0.00    | 113.00              | 0.0%                            | 0.00               | 113.00                   | N              | 0.00    | 113.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 228.00          | N              | 0.00    | 228.00              | 0.0%                            | 0.00               | 228.00                   | N              | 0.00    | 228.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 772.00          | N              | 0.00    | 772.00              | 0.0%                            | 0.00               | 772.00                   | N              | 0.00    | 772.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 158.00          | N              | 0.00    | 158.00              | 0.0%                            | 0.00               | 158.00                   | N              | 0.00    | 158.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 226.00          | N              | 0.00    | 226.00              | 0.0%                            | 0.00               | 226.00                   | N              | 0.00    | 226.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 365.00          | N              | 0.00    | 365.00              | 0.0%                            | 0.00               | 365.00                   | N              | 0.00    | 365.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,161.00        | N              | 0.00    | 1,161.00            | 0.0%                            | 0.00               | 1,161.00                 | N              | 0.00    | 1,161.00            | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 237.00          | N              | 0.00    | 237.00              | 0.0%                            | 0.00               | 237.00                   | N              | 0.00    | 237.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 341.00          | N              | 0.00    | 341.00              | 0.0%                            | 0.00               | 341.00                   | N              | 0.00    | 341.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 548.00          | N              | 0.00    | 548.00              | 0.0%                            | 0.00               | 548.00                   | N              | 0.00    | 548.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,747.00        | N              | 0.00    | 1,747.00            | 0.0%                            | 0.00               | 1,747.00                 | N              | 0.00    | 1,747.00            | 0.0%                            | 0.00               |
| <b>HEALTH &amp; SAFETY</b> <ul style="list-style-type: none"><li>Charge for each 30 minutes or part thereof of staff time</li></ul><br><b>COSMETIC PIERCING, TATTOOING, ACUPUNCTURE &amp; ELECTROLYSIS</b> <ul style="list-style-type: none"><li>Registration fee per application</li><li>Registration fee per individual</li></ul><br><b>NEIGHBOURHOOD ENFORCEMENT</b><br><b>ENVIRONMENTAL INFORMATION &amp; REGULATIONS</b> <ul style="list-style-type: none"><li>Charge for each 30 minutes, or part thereof, of staff time</li></ul><br><b>CHARGES FOR PHOTOCOPYING:</b> <ul style="list-style-type: none"><li>Additional charge if number of sheets exceeds 25 or if retrieval of the copies takes more than 15 minutes, based on each 30 minutes, or part thereof, of staff time</li></ul><br><b>HOUSING</b><br><b>SELECTIVE LICENSING OF DESIGNATED AREAS - 4TH JULY 2022</b><br><br><b>HOUSES IN MULTIPLE OCCUPATION LICENCE FEE</b> <ul style="list-style-type: none"><li>Licence application fee for 5 bedroom HMO</li><li>Additional charge per additional bedroom</li><li>Compliance and enforcement fee</li></ul><br><b>PUBLIC HEALTH</b><br><b>CONTAMINATED LAND INVESTIGATION</b> <ul style="list-style-type: none"><li>Provision of information from files</li><li>File/record search</li><li>Monitoring/Sampling on a time and materials charge</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 62.20           | N              | 0.00    | 62.20               | 8.7%                            | 5.00               | 64.90                    | N              | 0.00    | 64.90               | 4.3%                            | 2.70               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 141.00          | N              | 0.00    | 141.00              | 8.6%                            | 11.20              | 147.00                   | N              | 0.00    | 147.00              | 4.3%                            | 6.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 83.70           | N              | 0.00    | 83.70               | 8.7%                            | 6.70               | 87.40                    | N              | 0.00    | 87.40               | 4.4%                            | 3.70               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 63.40           | N              | 0.00    | 63.40               | 8.7%                            | 5.10               | 66.20                    | N              | 0.00    | 66.20               | 4.4%                            | 2.80               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 27.50           | N              | 0.00    | 27.50               | 8.7%                            | 2.20               | 28.70                    | N              | 0.00    | 28.70               | 4.4%                            | 1.20               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 582.00          | N              | 0.00    | 582.00              | N/a                             | N/a                | 582.00                   | N              | 0.00    | 582.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 727.00          | N              | 0.00    | 727.00              | 8.7%                            | 58.20              | 759.00                   | N              | 0.00    | 759.00              | 4.4%                            | 32.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 31.10           | N              | 0.00    | 31.10               | 8.7%                            | 2.50               | 32.40                    | N              | 0.00    | 32.40               | 4.2%                            | 1.30               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 332.00          | N              | 0.00    | 332.00              | 8.6%                            | 26.20              | 346.00                   | N              | 0.00    | 346.00              | 4.2%                            | 14.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 142.00          | N              | 0.00    | 142.00              | 8.5%                            | 11.10              | 148.00                   | N              | 0.00    | 148.00              | 4.2%                            | 6.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 293.00          | N              | 0.00    | 293.00              | 8.7%                            | 23.50              | 306.00                   | N              | 0.00    | 306.00              | 4.4%                            | 13.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | At cost         | Y              | At cost |                     | N/A                             | N/A                | At cost                  | Y              | At cost |                     | N/A                             | N/A                |

| DESCRIPTION OF FEES                                                  | 2024/25 Charges          |                |         |                          | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                          | NET VARIANCE FROM UREVIOUS YEAR |                    |
|----------------------------------------------------------------------|--------------------------|----------------|---------|--------------------------|---------------------------------|--------------------|--------------------------|----------------|---------|--------------------------|---------------------------------|--------------------|
|                                                                      | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)      | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)      | % CHANGE                        | £ CHANGE EXCL. VAT |
| ANIMAL HEALTH LICENCES                                               |                          |                |         |                          |                                 |                    |                          |                |         |                          |                                 |                    |
| Selling Animals                                                      |                          |                |         |                          |                                 |                    |                          |                |         |                          |                                 |                    |
| • Selling animals as pets application fee                            | 384.00<br>Renewal 327.00 | N              | 0.00    | 384.00<br>Renewal 327.00 | 8.8%                            | 30.90 - 25.60      | 401.00<br>Renewal 341.00 | N              | 0.00    | 401.00<br>Renewal 341.00 | 4.4%                            | 17.00 - 14.00      |
| • Selling animals as pets grant fee - 1 year                         | 268.00<br>Renewal 210.00 | N              | 0.00    | 268.00<br>Renewal 210.00 | 8.9%                            | 21.60 - 16.40      | 280.00<br>Renewal 219.00 | N              | 0.00    | 280.00<br>Renewal 219.00 | 4.5%                            | 12.00 - 09.00      |
| • Selling animals as pets grant fee - 2 years                        | 331.00<br>Renewal 275.00 | N              | 0.00    | 331.00<br>Renewal 275.00 | 8.9%                            | 26.30 - 22.00      | 345.00<br>Renewal 287.00 | N              | 0.00    | 345.00<br>Renewal 287.00 | 4.2%                            | 14.00 - 12.00      |
| • Selling animals as pets grant fee - 3 years                        | 396.00<br>Renewal 339.00 | N              | 0.00    | 396.00<br>Renewal 339.00 | 8.8%                            | 31.90 - 26.60      | 413.00<br>Renewal 354.00 | N              | 0.00    | 413.00<br>Renewal 354.00 | 4.3%                            | 17.00 - 15.00      |
| • Selling animals as pets variation fee (per hour)                   | 59.00                    | N              | 0.00    | 59.00                    | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |
| Animal Boarding                                                      |                          |                |         |                          |                                 |                    |                          |                |         |                          |                                 |                    |
| • Animal boarding - Home boarding licence application fee            | 250.00<br>Renewal 233.00 | N              | 0.00    | 250.00<br>Renewal 233.00 | 9.2%                            | 20.10 - 18.50      | 261.00<br>Renewal 243.00 | N              | 0.00    | 261.00<br>Renewal 243.00 | 4.4%                            | 11.00 - 10.00      |
| • Animal boarding - Home boarding licence grant fee - 1 year         | 180.00<br>Renewal 165.00 | N              | 0.00    | 180.00<br>Renewal 165.00 | 8.4%                            | 13.90 - 13.20      | 188.00<br>Renewal 172.00 | N              | 0.00    | 188.00<br>Renewal 172.00 | 4.4%                            | 08.00 - 07.00      |
| • Animal boarding - Home boarding licence grant fee - 2 years        | 245.00<br>Renewal 228.00 | N              | 0.00    | 245.00<br>Renewal 228.00 | 8.9%                            | 19.50 - 17.90      | 256.00<br>Renewal 238.00 | N              | 0.00    | 256.00<br>Renewal 238.00 | 4.5%                            | 11.00 - 10.00      |
| • Animal boarding - Home boarding licence grant fee - 3 years        | 308.00<br>Renewal 293.00 | N              | 0.00    | 308.00<br>Renewal 293.00 | 8.8%                            | 24.20 - 23.50      | 321.00<br>Renewal 306.00 | N              | 0.00    | 321.00<br>Renewal 306.00 | 4.2%                            | 13.00 - 13.00      |
| • Animal boarding - Home boarding licence variation fee (per hour)   | 59.00                    | N              | 0.00    | 59.00                    | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |
| • Boarding of cats <i>or</i> dogs - Application fee <10 animals      | 382.00<br>Renewal 296.00 | N              | 0.00    | 382.00<br>Renewal 296.00 | 8.5%                            | 30.00 - 23.20      | 399.00<br>Renewal 309.00 | N              | 0.00    | 399.00<br>Renewal 309.00 | 4.5%                            | 17.00 - 13.00      |
| • Boarding of cats <i>or</i> dogs - Application fee 10 - 29 animals  | 414.00<br>Renewal 327.00 | N              | 0.00    | 414.00<br>Renewal 327.00 | 8.9%                            | 33.40 - 25.60      | 432.00<br>Renewal 341.00 | N              | 0.00    | 432.00<br>Renewal 341.00 | 4.3%                            | 18.00 - 14.00      |
| • Boarding of cats <i>or</i> dogs - Application fee >30 animals      | 446.00<br>Renewal 359.00 | N              | 0.00    | 446.00<br>Renewal 359.00 | 8.8%                            | 35.70 - 29.00      | 466.00<br>Renewal 375.00 | N              | 0.00    | 466.00<br>Renewal 375.00 | 4.5%                            | 20.00 - 16.00      |
| • Boarding of cats <i>or</i> dogs - Application fee >60 animals      | 477.00<br>Renewal 391.00 | N              | 0.00    | 477.00<br>Renewal 391.00 | 8.9%                            | 38.10 - 31.30      | 498.00<br>Renewal 408.00 | N              | 0.00    | 498.00<br>Renewal 408.00 | 4.4%                            | 21.00 - 17.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 1 Year <10 animals     | 282.00<br>Renewal 196.00 | N              | 0.00    | 282.00<br>Renewal 196.00 | 8.9%                            | 22.40 - 15.60      | 294.00<br>Renewal 204.00 | N              | 0.00    | 294.00<br>Renewal 204.00 | 4.3%                            | 12.00 - 08.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 1 Year 10 - 29 animals | 423.00<br>Renewal 336.00 | N              | 0.00    | 423.00<br>Renewal 336.00 | 8.7%                            | 33.60 - 26.90      | 442.00<br>Renewal 351.00 | N              | 0.00    | 442.00<br>Renewal 351.00 | 4.5%                            | 19.00 - 15.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 1 Year >30 animals     | 471.00<br>Renewal 384.00 | N              | 0.00    | 471.00<br>Renewal 384.00 | 8.8%                            | 37.60 - 30.90      | 492.00<br>Renewal 401.00 | N              | 0.00    | 492.00<br>Renewal 401.00 | 4.5%                            | 21.00 - 17.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 1 Year >60 animals     | 518.00<br>Renewal 430.00 | N              | 0.00    | 518.00<br>Renewal 430.00 | 8.8%                            | 41.70 - 34.00      | 541.00<br>Renewal 449.00 | N              | 0.00    | 541.00<br>Renewal 449.00 | 4.4%                            | 23.00 - 19.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 2 Year <10 animals     | 347.00<br>Renewal 259.00 | N              | 0.00    | 347.00<br>Renewal 259.00 | 8.8%                            | 28.00 - 20.30      | 362.00<br>Renewal 270.00 | N              | 0.00    | 362.00<br>Renewal 270.00 | 4.3%                            | 15.00 - 11.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 2 Year 10 - 29 animals | 487.00<br>Renewal 400.00 | N              | 0.00    | 487.00<br>Renewal 400.00 | 8.9%                            | 39.30 - 31.50      | 508.00<br>Renewal 418.00 | N              | 0.00    | 508.00<br>Renewal 418.00 | 4.3%                            | 21.00 - 18.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 2 Year >30 animals     | 534.00<br>Renewal 448.00 | N              | 0.00    | 534.00<br>Renewal 448.00 | 8.8%                            | 42.30 - 35.50      | 558.00<br>Renewal 468.00 | N              | 0.00    | 558.00<br>Renewal 468.00 | 4.5%                            | 24.00 - 20.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 2 Year >60 animals     | 581.00<br>Renewal 494.00 | N              | 0.00    | 581.00<br>Renewal 494.00 | 8.8%                            | 46.40 - 39.70      | 607.00<br>Renewal 516.00 | N              | 0.00    | 607.00<br>Renewal 516.00 | 4.5%                            | 26.00 - 22.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 3 Year <10 animals     | 410.00<br>Renewal 324.00 | N              | 0.00    | 410.00<br>Renewal 324.00 | 8.8%                            | 32.70 - 25.90      | 428.00<br>Renewal 338.00 | N              | 0.00    | 428.00<br>Renewal 338.00 | 4.4%                            | 18.00 - 14.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 3 Year 10 - 29 animals | 551.00<br>Renewal 464.00 | N              | 0.00    | 551.00<br>Renewal 464.00 | 8.7%                            | 43.90 - 37.20      | 575.00<br>Renewal 484.00 | N              | 0.00    | 575.00<br>Renewal 484.00 | 4.4%                            | 24.00 - 20.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 3 Year >30 animals     | 599.00<br>Renewal 512.00 | N              | 0.00    | 599.00<br>Renewal 512.00 | 8.7%                            | 47.90 - 41.20      | 625.00<br>Renewal 535.00 | N              | 0.00    | 625.00<br>Renewal 535.00 | 4.3%                            | 26.00 - 23.00      |
| • Boarding of cats <i>or</i> dogs - Grant fee 3 Year >60 animals     | 646.00<br>Renewal 558.00 | N              | 0.00    | 646.00<br>Renewal 558.00 | 8.8%                            | 52.00 - 44.30      | 675.00<br>Renewal 583.00 | N              | 0.00    | 675.00<br>Renewal 583.00 | 4.5%                            | 29.00 - 25.00      |
| • Boarding of cats <i>or</i> dogs - Variation fee (per hour)         | 59.00                    | N              | 0.00    | 59.00                    | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |

| DESCRIPTION OF FEES                                                   | 2024/25 Charges          |                |         |                          | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                          | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------------------------|--------------------------|----------------|---------|--------------------------|---------------------------------|--------------------|--------------------------|----------------|---------|--------------------------|---------------------------------|--------------------|
|                                                                       | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)      | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)      | % CHANGE                        | £ CHANGE EXCL. VAT |
| • Boarding of cats <i>and</i> dogs - Application fee <10 animals      | 446.00<br>Renewal 359.00 | N              | 0.00    | 446.00<br>Renewal 359.00 | 8.8%                            | 26.48 - 22.61      | 466.00<br>Renewal 375.00 | N              | 0.00    | 466.00<br>Renewal 375.00 | 4.5%                            | 26.48 - 22.61      |
| • Boarding of cats <i>and</i> dogs - Application fee 10 - 29 animals  | 477.00<br>Renewal 391.00 | N              | 0.00    | 477.00<br>Renewal 391.00 | 8.9%                            | 18.48 - 14.52      | 498.00<br>Renewal 408.00 | N              | 0.00    | 498.00<br>Renewal 408.00 | 4.4%                            | 18.48 - 14.52      |
| • Boarding of cats <i>and</i> dogs - Application fee >30 animals      | 508.00<br>Renewal 422.00 | N              | 0.00    | 508.00<br>Renewal 422.00 | 8.8%                            | 22.85 - 18.98      | 530.00<br>Renewal 440.00 | N              | 0.00    | 530.00<br>Renewal 440.00 | 4.3%                            | 22.85 - 18.98      |
| • Boarding of cats <i>and</i> dogs - Application fee >60 animals      | 539.00<br>Renewal 453.00 | N              | 0.00    | 539.00<br>Renewal 453.00 | 8.7%                            | 27.31 - 23.43      | 563.00<br>Renewal 473.00 | N              | 0.00    | 563.00<br>Renewal 473.00 | 4.5%                            | 27.31 - 23.43      |
| • Boarding of cats <i>and</i> dogs - Grant fee 1 Year <10 animals     | 313.00<br>Renewal 227.00 | N              | 0.00    | 313.00<br>Renewal 227.00 | 8.7%                            | 26.48 - 22.61      | 327.00<br>Renewal 237.00 | N              | 0.00    | 327.00<br>Renewal 237.00 | 4.5%                            | 26.48 - 22.61      |
| • Boarding of cats <i>and</i> dogs - Grant fee 1 Year 10 - 29 animals | 415.00<br>Renewal 327.00 | N              | 0.00    | 415.00<br>Renewal 327.00 | 8.9%                            | 18.48 - 14.52      | 433.00<br>Renewal 341.00 | N              | 0.00    | 433.00<br>Renewal 341.00 | 4.3%                            | 18.48 - 14.52      |
| • Boarding of cats <i>and</i> dogs - Grant fee 1 Year >30 animals     | 471.00<br>Renewal 448.00 | N              | 0.00    | 471.00<br>Renewal 448.00 | 8.8%                            | 22.85 - 18.98      | 492.00<br>Renewal 468.00 | N              | 0.00    | 492.00<br>Renewal 468.00 | 4.5%                            | 22.85 - 18.98      |
| • Boarding of cats <i>and</i> dogs - Grant fee 1 Year >60 animals     | 518.00<br>Renewal 430.00 | N              | 0.00    | 518.00<br>Renewal 430.00 | 8.8%                            | 27.31 - 23.43      | 541.00<br>Renewal 449.00 | N              | 0.00    | 541.00<br>Renewal 449.00 | 4.4%                            | 27.31 - 23.43      |
| • Boarding of cats <i>and</i> dogs - Grant fee 2 Year <10 animals     | 378.00<br>Renewal 292.00 | N              | 0.00    | 378.00<br>Renewal 292.00 | 8.9%                            | 26.48 - 22.61      | 395.00<br>Renewal 305.00 | N              | 0.00    | 395.00<br>Renewal 305.00 | 4.5%                            | 26.48 - 22.61      |
| • Boarding of cats <i>and</i> dogs - Grant fee 2 Year 10 - 29 animals | 487.00<br>Renewal 400.00 | N              | 0.00    | 487.00<br>Renewal 400.00 | 8.9%                            | 18.48 - 14.52      | 508.00<br>Renewal 418.00 | N              | 0.00    | 508.00<br>Renewal 418.00 | 4.3%                            | 18.48 - 14.52      |
| • Boarding of cats <i>and</i> dogs - Grant fee 2 Year >30 animals     | 534.00<br>Renewal 448.00 | N              | 0.00    | 534.00<br>Renewal 448.00 | 8.8%                            | 22.85 - 18.98      | 558.00<br>Renewal 468.00 | N              | 0.00    | 558.00<br>Renewal 468.00 | 4.5%                            | 22.85 - 18.98      |
| • Boarding of cats <i>and</i> dogs - Grant fee 2 Year >60 animals     | 581.00<br>Renewal 494.00 | N              | 0.00    | 581.00<br>Renewal 494.00 | 8.8%                            | 27.31 - 23.43      | 607.00<br>Renewal 516.00 | N              | 0.00    | 607.00<br>Renewal 516.00 | 4.5%                            | 27.31 - 23.43      |
| • Boarding of cats <i>and</i> dogs - Grant fee 3 Year <10 animals     | 442.00<br>Renewal 355.00 | N              | 0.00    | 442.00<br>Renewal 355.00 | 8.6%                            | 26.48 - 22.61      | 461.00<br>Renewal 370.00 | N              | 0.00    | 461.00<br>Renewal 370.00 | 4.3%                            | 26.48 - 22.61      |
| • Boarding of cats <i>and</i> dogs - Grant fee 3 Year 10 - 29 animals | 551.00<br>Renewal 464.00 | N              | 0.00    | 551.00<br>Renewal 464.00 | 8.7%                            | 18.48 - 14.52      | 575.00<br>Renewal 484.00 | N              | 0.00    | 575.00<br>Renewal 484.00 | 4.4%                            | 18.48 - 14.52      |
| • Boarding of cats <i>and</i> dogs - Grant fee 3 Year >30 animals     | 599.00<br>Renewal 512.00 | N              | 0.00    | 599.00<br>Renewal 512.00 | 8.7%                            | 22.85 - 18.98      | 625.00<br>Renewal 535.00 | N              | 0.00    | 625.00<br>Renewal 535.00 | 4.3%                            | 22.85 - 18.98      |
| • Boarding of cats <i>and</i> dogs - Grant fee 3 Year >60 animals     | 646.00<br>Renewal 558.00 | N              | 0.00    | 646.00<br>Renewal 558.00 | 8.8%                            | 27.31 - 23.43      | 675.00<br>Renewal 583.00 | N              | 0.00    | 675.00<br>Renewal 583.00 | 4.5%                            | 27.31 - 23.43      |
| • Boarding of cats <i>and</i> dogs - Variation fee (per hour)         | 59.00                    | N              | 0.00    | 59.00                    | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |
| Providing Day Care for Dogs                                           |                          |                |         |                          |                                 |                    |                          |                |         |                          |                                 |                    |
| • Day care for dogs - Application fee                                 | 427.00<br>Renewal 296.00 | N              | 0.00    | 427.00<br>Renewal 296.00 | 8.9%                            | 34.30 - 23.20      | 446.00<br>Renewal 309.00 | N              | 0.00    | 446.00<br>Renewal 309.00 | 4.4%                            | 19.00 - 13.00      |
| • Day care for dogs - Grant fee - 1 year                              | 326.00<br>Renewal 196.00 | N              | 0.00    | 326.00<br>Renewal 196.00 | 8.7%                            | 25.70 - 15.60      | 340.00<br>Renewal 204.00 | N              | 0.00    | 340.00<br>Renewal 204.00 | 4.3%                            | 14.00 - 08.00      |
| • Day care for dogs - Grant fee - 2 years                             | 391.00<br>Renewal 259.00 | N              | 0.00    | 391.00<br>Renewal 259.00 | 8.9%                            | 31.30 - 20.30      | 408.00<br>Renewal 270.00 | N              | 0.00    | 408.00<br>Renewal 270.00 | 4.3%                            | 17.00 - 11.00      |
| • Day care for dogs - Grant fee - 3 years                             | 454.00<br>Renewal 324.00 | N              | 0.00    | 454.00<br>Renewal 324.00 | 8.6%                            | 36.00 - 25.90      | 474.00<br>Renewal 338.00 | N              | 0.00    | 474.00<br>Renewal 338.00 | 4.4%                            | 20.00 - 14.00      |
| • Day care for dogs - Variation fee                                   | 59.00                    | N              | 0.00    | 59.00                    | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |

| DESCRIPTION OF FEES                                      | 2024/25 Charges            |                |         |                            | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                          | NET VARIANCE FROM UREVIOUS YEAR |                    |
|----------------------------------------------------------|----------------------------|----------------|---------|----------------------------|---------------------------------|--------------------|--------------------------|----------------|---------|--------------------------|---------------------------------|--------------------|
|                                                          | NET FEES (£)               | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)        | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)      | % CHANGE                        | £ CHANGE EXCL. VAT |
| Dog Breeding                                             |                            |                |         |                            |                                 |                    |                          |                |         |                          |                                 |                    |
| • Dog breeding licence - Residential application fee     | 335.00<br>Renewal 296.00   | N              | 0.00    | 335.00<br>Renewal 296.00   | 8.8%                            | 27.00 - 23.20      | 350.00<br>Renewal 309.00 | N              | 0.00    | 350.00<br>Renewal 309.00 | 4.5%                            | 15.00 - 13.00      |
| • Dog breeding licence - Commercial application fee      | 398.00<br>Renewal 359.00   | N              | 0.00    | 398.00<br>Renewal 359.00   | 8.7%                            | 31.70 - 29.00      | 415.00<br>Renewal 375.00 | N              | 0.00    | 415.00<br>Renewal 375.00 | 4.3%                            | 17.00 - 16.00      |
| • Dog breeding licence - Residential grant fee - 1 year  | 235.00<br>Renewal 196.00   | N              | 0.00    | 235.00<br>Renewal 196.00   | 8.8%                            | 18.30 - 15.60      | 245.00<br>Renewal 204.00 | N              | 0.00    | 245.00<br>Renewal 204.00 | 4.3%                            | 10.00 - 08.00      |
| • Dog breeding licence - Residential grant fee - 2 years | 299.00<br>Renewal 259.00   | N              | 0.00    | 299.00<br>Renewal 259.00   | 8.7%                            | 24.00 - 20.30      | 312.00<br>Renewal 270.00 | N              | 0.00    | 312.00<br>Renewal 270.00 | 4.3%                            | 13.00 - 11.00      |
| • Dog breeding licence - Residential grant fee - 3 years | 362.00<br>Renewal 324.00   | N              | 0.00    | 362.00<br>Renewal 324.00   | 8.7%                            | 28.70 - 25.90      | 378.00<br>Renewal 338.00 | N              | 0.00    | 378.00<br>Renewal 338.00 | 4.4%                            | 16.00 - 14.00      |
| • Dog breeding licence - Commercial grant fee - 1 year   | 265.00<br>Renewal 227.00   | N              | 0.00    | 265.00<br>Renewal 227.00   | 8.6%                            | 20.80 - 18.00      | 276.00<br>Renewal 237.00 | N              | 0.00    | 276.00<br>Renewal 237.00 | 4.2%                            | 11.00 - 10.00      |
| • Dog breeding licence - Commercial grant fee - 2 years  | 330.00<br>Renewal 292.00   | N              | 0.00    | 330.00<br>Renewal 292.00   | 8.9%                            | 26.40 - 23.60      | 344.00<br>Renewal 305.00 | N              | 0.00    | 344.00<br>Renewal 305.00 | 4.2%                            | 14.00 - 13.00      |
| • Dog breeding licence - Commercial grant fee - 3 years  | 394.00<br>Renewal 355.00   | N              | 0.00    | 394.00<br>Renewal 355.00   | 8.5%                            | 31.00 - 28.30      | 411.00<br>Renewal 370.00 | N              | 0.00    | 411.00<br>Renewal 370.00 | 4.3%                            | 17.00 - 15.00      |
| • Dog breeding licence - Variation fee (per hour)        | 59.00                      | N              | 0.00    | 59.00                      | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |
| Hiring out Horses                                        |                            |                |         |                            |                                 |                    |                          |                |         |                          |                                 |                    |
| • Hiring out horses - Application fee <10 horses         | 353.00<br>Renewal 296.00   | N              | 0.00    | 353.00<br>Renewal 296.00   | 9.0%                            | 28.50 - 23.20      | 368.00<br>Renewal 309.00 | N              | 0.00    | 368.00<br>Renewal 309.00 | 4.2%                            | 15.00 - 13.00      |
| • Hiring out horses - Application fee <49 horses         | 478.00<br>Renewal 422.00   | N              | 0.00    | 478.00<br>Renewal 422.00   | 8.6%                            | 38.00 - 33.70      | 499.00<br>Renewal 440.00 | N              | 0.00    | 499.00<br>Renewal 440.00 | 4.4%                            | 21.00 - 18.00      |
| • Hiring out horses - Application fee >50 horses         | 604.00<br>Renewal 548.00   | N              | 0.00    | 604.00<br>Renewal 548.00   | 8.8%                            | 48.50 - 44.20      | 631.00<br>Renewal 572.00 | N              | 0.00    | 631.00<br>Renewal 572.00 | 4.5%                            | 27.00 - 24.00      |
| • Hiring out horses - Grant fee - 1 year                 | 126.00<br>Renewal 70.00    | N              | 0.00    | 126.00<br>Renewal 70.00    | 8.6%                            | 09.40 - 05.10      | 131.00<br>Renewal 73.00  | N              | 0.00    | 131.00<br>Renewal 73.00  | 4.0%                            | 05.00 - 03.00      |
| • Hiring out horses - Grant fee <10 horses - 2 years     | 315.00<br>Renewal 258.00   | N              | 0.00    | 315.00<br>Renewal 258.00   | 8.6%                            | 24.60 - 20.40      | 329.00<br>Renewal 269.00 | N              | 0.00    | 329.00<br>Renewal 269.00 | 4.4%                            | 14.00 - 11.00      |
| • Hiring out horses - Grant fee <49 horses - 2 years     | 441.00<br>Renewal 384.00   | N              | 0.00    | 441.00<br>Renewal 384.00   | 8.9%                            | 35.10 - 30.90      | 460.00<br>Renewal 401.00 | N              | 0.00    | 460.00<br>Renewal 401.00 | 4.3%                            | 19.00 - 17.00      |
| • Hiring out horses - Grant fee >50 horses - 2 years     | 567.00<br>Renewal 509.00   | N              | 0.00    | 567.00<br>Renewal 509.00   | 8.8%                            | 45.60 - 40.40      | 592.00<br>Renewal 531.00 | N              | 0.00    | 592.00<br>Renewal 531.00 | 4.4%                            | 25.00 - 22.00      |
| • Hiring out horses - Grant fee <10 horses - 3 years     | 630.00<br>Renewal 574.00   | N              | 0.00    | 630.00<br>Renewal 574.00   | 8.8%                            | 50.30 - 46.00      | 658.00<br>Renewal 599.00 | N              | 0.00    | 658.00<br>Renewal 599.00 | 4.4%                            | 28.00 - 25.00      |
| • Hiring out horses - Grant fee <49 horses - 3 years     | 882.00<br>Renewal 825.00   | N              | 0.00    | 882.00<br>Renewal 825.00   | 8.9%                            | 71.30 - 66.00      | 921.00<br>Renewal 862.00 | N              | 0.00    | 921.00<br>Renewal 862.00 | 4.4%                            | 39.00 - 37.00      |
| • Hiring out horses - Grant fee >50 horses - 3 years     | 1133.00<br>Renewal 1077.00 | N              | 0.00    | 1133.00<br>Renewal 1077.00 | 8.8%                            | 91.30 - 87.00      | 1183.00<br>Renewal 80.00 | N              | 0.00    | 1183.00<br>Renewal 80.00 | 4.4%                            | 50.00 - 03.00      |
| • Hiring out horses - Variation fee (per hour)           | 59.00                      | N              | 0.00    | 59.00                      | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00                    | 3.4%                            | 2.00               |

| DESCRIPTION OF FEES                                                     | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                         | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>Zoo Licence</b>                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Zoo licence - New application fee                                     | 431.00          | N              | 0.00    | 431.00              | 8.6%                            | 34.00              | 450.00                   | N              | 0.00    | 450.00              | 4.4%                            | 19.00              |
| • Zoo licence - grant fee (4 year licence)                              | 1,201.00        | N              | 0.00    | 1,201.00            | 8.8%                            | 97.00              | 1,255.00                 | N              | 0.00    | 1,255.00            | 4.5%                            | 54.00              |
| • Zoo licence - Renewal fee (6 year licence)                            | 1,862.00        | N              | 0.00    | 1,862.00            | 8.8%                            | 150.00             | 1,945.00                 | N              | 0.00    | 1,945.00            | 4.5%                            | 83.00              |
| • Zoo licence - transfer fee (per hour)                                 | 59.00           | N              | 0.00    | 59.00               | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00               | 3.4%                            | 2.00               |
| <b>Dangerous Wild Animals</b>                                           |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Dangerous wild animals - Application fee - For dwarf cayman or serval | 265.00          | N              | 0.00    | 265.00              | 8.6%                            | 21.00              | 276.00                   | N              | 0.00    | 276.00              | 4.2%                            | 11.00              |
| • Dangerous wild animals - Application fee - For any other animal       | 391.00          | N              | 0.00    | 391.00              | 8.6%                            | 31.00              | 408.00                   | N              | 0.00    | 408.00              | 4.3%                            | 17.00              |
| • Dangerous wild animals - Grant fee - 2 years                          | 132.00          | N              | 0.00    | 132.00              | 8.2%                            | 10.00              | 137.00                   | N              | 0.00    | 137.00              | 3.8%                            | 5.00               |
| • Dangerous wild animals - Variation fee (per hour)                     | 59.00           | N              | 0.00    | 59.00               | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00               | 3.4%                            | 2.00               |
| <b>Keeping of Animals for Exhibition</b>                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Keeping of animals for exhibition - Application fee                   | 427.00          | N              | 0.00    | 427.00              | 8.9%                            | 34.30 - 23.30      | 446.00                   | N              | 0.00    | 446.00              | 4.4%                            | 19.00 - 13.00      |
| Renewal                                                                 | 295.00          |                |         | Renewal 295.00      |                                 |                    | Renewal 308.00           |                |         | Renewal 308.00      |                                 |                    |
| • Keeping of animals for exhibition - Grant fee - 3 years               | 329.00          | N              | 0.00    | 329.00              | 8.9%                            | 26.50 - 15.40      | 343.00                   | N              | 0.00    | 343.00              | 4.3%                            | 14.00 - 08.00      |
| Renewal                                                                 | 198.00          |                |         | Renewal 198.00      |                                 |                    | Renewal 206.00           |                |         | Renewal 206.00      |                                 |                    |
| • Keeping of animals for exhibition - Variation fee (per hour)          | 59.00           | N              | 0.00    | 59.00               | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00               | 3.4%                            | 2.00               |
| <b>Miscellaneous Fees</b>                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Applicant request for re-inspection (per hour)                        | 59.00           | N              | 0.00    | 59.00               | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00               | 3.4%                            | 2.00               |
| • Officer time for withdrawn/rejected application (per hour)            | 59.00           | N              | 0.00    | 50.00               | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 50.00               | 3.4%                            | 2.00               |
| The above licence fees are subject to veterinary fees incurred          |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |

| DESCRIPTION OF FEES                                                                                                                                                     | 2024/25 Charges          |                |         |                          | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|----------------|---------|--------------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                         | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£)      | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| TRADING STANDARDS                                                                                                                                                       |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| The cost of any material used will be added to each of these charges                                                                                                    |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| WEIGHING & MEASURING EQUIPMENT (VERIFICATION)                                                                                                                           |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| Non Automatic weighing machines – UK verification                                                                                                                       |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| The fee per instrument or (if fitted with two or more weighing tables or platforms connected to one or more indicating mechanism) the fee per weight table or platform. |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Not exceeding 30 kg                                                                                                                                                   | 41.00                    | N              | 0.00    | 41.00                    | 6.5%                            | 2.50               | 42.00                    | N              | 0.00    | 42.00               | 2.4%                            | 1.00               |
| • Exceeding 30 kg but not exceeding 250 kg                                                                                                                              | 71.00                    | N              | 0.00    | 71.00                    | 7.6%                            | 5.00               | 74.00                    | N              | 0.00    | 74.00               | 4.2%                            | 3.00               |
| • Exceeding 250 kg but not exceeding 1 tonne                                                                                                                            | 113.00                   | N              | 0.00    | 113.00                   | 8.1%                            | 8.50               | 118.00                   | N              | 0.00    | 118.00              | 4.4%                            | 5.00               |
| • Exceeding 1 tonne but not exceeding 5 tonne                                                                                                                           | 179.00                   | N              | 0.00    | 179.00                   | 8.5%                            | 14.00              | 187.00                   | N              | 0.00    | 187.00              | 4.5%                            | 8.00               |
| • Exceeding 5 tonne but not exceeding 30 tonne                                                                                                                          | 347.00                   | N              | 0.00    | 347.00                   | 8.8%                            | 28.00              | 362.00                   | N              | 0.00    | 362.00              | 4.3%                            | 15.00              |
| • Exceeding 30 tonne                                                                                                                                                    | 550.00                   | N              | 0.00    | 550.00                   | 8.7%                            | 44.00              | 574.00                   | N              | 0.00    | 574.00              | 4.4%                            | 24.00              |
| Where labour and equipment are provided to facilitate the test the appropriate fee is reduced by 50%.                                                                   |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| MEASURING INSTRUMENTS                                                                                                                                                   |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| Measuring instruments for liquid fuel or lubricants or mixtures thereof.                                                                                                |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Container types (unsubdivided)                                                                                                                                        | 83.00                    | N              | 0.00    | 83.00                    | 7.8%                            | 6.00               | 86.00                    | N              | 0.00    | 86.00               | 3.6%                            | 3.00               |
| SINGLE / MULTI GRADE TYPES                                                                                                                                              |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • First nozzle tested, per visit per site                                                                                                                               | 107.00                   | N              | 0.00    | 107.00                   | 8.1%                            | 8.00               | 111.00                   | N              | 0.00    | 111.00              | 3.7%                            | 4.00               |
| • Each additional nozzle tested                                                                                                                                         | 83.00                    | N              | 0.00    | 83.00                    | 7.8%                            | 6.00               | 86.00                    | N              | 0.00    | 86.00               | 3.6%                            | 3.00               |
| WEIGHTS                                                                                                                                                                 |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Not exceeding 5 kg                                                                                                                                                    | 9.00                     | N              | 0.00    | 9.00                     | 2.3%                            | 0.20               | 9.00                     | N              | 0.00    | 9.00                | 0.0%                            | 0.00               |
| • Exceeding 5 kg                                                                                                                                                        | 14.00                    | N              | 0.00    | 14.00                    | 6.1%                            | 0.80               | 14.00                    | N              | 0.00    | 14.00               | 0.0%                            | 0.00               |
| LINEAR MEASURES                                                                                                                                                         |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Not exceeding 3 metres                                                                                                                                                | 16.00                    | N              | 0.00    | 16.00                    | 3.9%                            | 0.60               | 16.00                    | N              | 0.00    | 16.00               | 0.0%                            | 0.00               |
| • Exceeding 3 metres                                                                                                                                                    | 21.00                    | N              | 0.00    | 21.00                    | 6.1%                            | 1.20               | 21.00                    | N              | 0.00    | 21.00               | 0.0%                            | 0.00               |
| CAPACITY MEASURES                                                                                                                                                       |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Unsubdivided Per measure                                                                                                                                              | 11.00                    | N              | 0.00    | 11.00                    | 0.0%                            | 0.00               | 11.00                    | N              | 0.00    | 11.00               | 0.0%                            | 0.00               |
| • Subdivided Per measure                                                                                                                                                | 16.00                    | N              | 0.00    | 16.00                    | 3.9%                            | 0.60               | 16.00                    | N              | 0.00    | 16.00               | 0.0%                            | 0.00               |
| OTHER WEIGHING AND MEASURING EQUIPMENT                                                                                                                                  |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • All other weighing and measuring equipment (per person per hour)                                                                                                      | 83.00                    | N              | 0.00    | 83.00                    | 7.8%                            | 6.00               | 86.00                    | N              | 0.00    | 86.00               | 3.6%                            | 3.00               |
| TESTING OF WEIGHING AND MEASURING EQUIPMENT (CALIBRATION)                                                                                                               |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| WEIGHTS (WITH CERTIFICATE OF TEST)                                                                                                                                      |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Not exceeding 5kg (10 lb)                                                                                                                                             | 11.90                    | N              | 0.00    | 11.90                    | 8.2%                            | 0.90               | 12.40                    | N              | 0.00    | 12.40               | 4.2%                            | 0.50               |
| • Exceeding 5 kg (10 lb) but not exceeding 25 kg (56 lb)                                                                                                                | 16.70                    | N              | 0.00    | 16.70                    | 8.4%                            | 1.30               | 17.40                    | N              | 0.00    | 17.40               | 4.2%                            | 0.70               |
| • Exceeding 25 kg (56 lb)                                                                                                                                               | 29.00                    | N              | 0.00    | 29.00                    | 5.5%                            | 1.50               | 30.00                    | N              | 0.00    | 30.00               | 3.4%                            | 1.00               |
| • Adjustment service per weight                                                                                                                                         | 7.80                     | N              | 0.00    | 7.80                     | 9.1%                            | 0.65               | 8.20                     | N              | 0.00    | 8.20                | 5.1%                            | 0.40               |
| A surcharge of 10% is applicable if the submission is fewer than 5 items in total.                                                                                      |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| LINEAR MEASURES (with certificate of test)                                                                                                                              |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Not exceeding 3 metres (10 feet)                                                                                                                                      | 17.00                    | N              | 0.00    | 17.00                    | 3.0%                            | 0.50               | 17.00                    | N              | 0.00    | 17.00               | 0.0%                            | 0.00               |
| • Exceeding 3 metres (10 feet)                                                                                                                                          | 23.00                    | N              | 0.00    | 23.00                    | 4.5%                            | 1.00               | 24.00                    | N              | 0.00    | 24.00               | 4.3%                            | 1.00               |
| A surcharge of 10% is applicable if the submission is fewer than 5 items in total.                                                                                      |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| OTHER                                                                                                                                                                   |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • Request tests of trade equipment                                                                                                                                      | As per verification fees | N              | 0.00    | As per verification fees |                                 |                    |                          |                |         |                     |                                 |                    |
| • All other weighing and measuring equipment incl. the provision of certificate of accuracy (Per person per hour)                                                       | 83.00                    | N              | 0.00    | 83.00                    | 7.8%                            | 6.00               | 86.00                    | N              | 0.00    | 86.00               | 3.6%                            | 3.00               |
| • Additional copies of certificate of accuracy                                                                                                                          | 11.90                    | N              | 0.00    | 11.90                    | 8.2%                            | 0.90               | 12.40                    | N              | 0.00    | 12.40               | 4.2%                            | 0.50               |
| Do You Pass Training Course                                                                                                                                             |                          |                |         |                          |                                 |                    |                          |                |         |                     |                                 |                    |
| • 1st attendee                                                                                                                                                          | 71.00                    | N              | 0.00    | 71.00                    | 7.6%                            | 5.00               | 74.00                    | N              | 0.00    | 74.00               | 4.2%                            | 3.00               |
| • 2nd and subsequent attendees from same premises                                                                                                                       | 59.00                    | N              | 0.00    | 59.00                    | 7.3%                            | 4.00               | 61.00                    | N              | 0.00    | 61.00               | 3.4%                            | 2.00               |
| • Business Advice hourly rate                                                                                                                                           | 83.00                    | N              | 0.00    | 83.00                    | 7.8%                            | 6.00               | 86.00                    | N              | 0.00    | 86.00               | 3.6%                            | 3.00               |

| DESCRIPTION OF FEES                               | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|---------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                   | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
|                                                   |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| HACKNEY & PRIVATE HIRE LICENCES                   |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Hackney Vehicle Licence - Full Year One Test      | 204.00          | N              | 0.00    | 204.00              | N/a                             | N/a                | 246.00                   | N              | 0.00    | 246.00              | 20.6%                           | 42.00              |
| Hackney Vehicle Licence - Full Year Two Tests     | 254.00          | N              | 0.00    | 254.00              | N/a                             | N/a                | 286.00                   | N              | 0.00    | 286.00              | 12.6%                           | 32.00              |
| Hackney Vehicle Licence (Renewal - One Test)      | NEW             | N              | 0.00    | NEW                 | N/a                             | N/a                | 231.00                   | N              | 0.00    | 231.00              | NEW                             | NEW                |
| Hackney Vehicle Licence (Renewal - Two tests)     | NEW             | N              | 0.00    | NEW                 | N/a                             | N/a                | 271.00                   | N              | 0.00    | 271.00              | NEW                             | NEW                |
| Private Hire Vehicle - One Test                   | 244.00          | N              | 0.00    | 244.00              | N/a                             | N/a                | 244.00                   | N              | 0.00    | 244.00              | 0.0%                            | 0.00               |
| Private Hire Vehicle - Two Tests                  | 294.00          | N              | 0.00    | 294.00              | N/a                             | N/a                | 284.00                   | N              | 0.00    | 284.00              | -3.4%                           | -10.00             |
| Private Hire Vehicle Renewal - One Test           | NEW             | N              | 0.00    | NEW                 | N/a                             | N/a                | 231.00                   | N              | 0.00    | 231.00              | NEW                             | NEW                |
| Private Hire Vehicle - Renewal - Two Tests        | NEW             | N              | 0.00    | NEW                 | N/a                             | N/a                | 271.00                   | N              | 0.00    | 271.00              | NEW                             | NEW                |
| Vehicle Change                                    | 108.00          | N              | 0.00    | 108.00              | N/a                             | N/a                | 120.00                   | N              | 0.00    | 120.00              | 11.1%                           | 12.00              |
| Vehicle Re-tests (full)                           | 50.00           | N              | 0.00    | 50.00               | N/a                             | N/a                | 40.00                    | N              | 0.00    | 40.00               | -20.0%                          | -10.00             |
| Vehicle Re-tests (minor)                          | 22.00           | N              | 0.00    | 22.00               | N/a                             | N/a                | 20.00                    | N              | 0.00    | 20.00               | -9.1%                           | -2.00              |
| Owner Change                                      | 19.00           | N              | 0.00    | 19.00               | N/a                             | N/a                | 20.00                    | N              | 0.00    | 20.00               | 5.3%                            | 1.00               |
| Drivers Licence - Online - Grant (3 year)         | 234.00          | N              | 0.00    | 234.00              | N/a                             | N/a                | 210.00                   | N              | 0.00    | 210.00              | -10.3%                          | -24.00             |
| Drivers Licence - Online - Renewal (3 year)       | 183.00          | N              | 0.00    | 183.00              | N/a                             | N/a                | 128.00                   | N              | 0.00    | 128.00              | -30.1%                          | -55.00             |
| Drivers Proficiency Re-tests                      | 40.00           | N              | 0       | 40.00               | N/a                             | N/a                | 40.00                    | N              | 0.00    | 40.00               | 0.0%                            | 0.00               |
| Drivers Awareness Course (fail to attend fee)     | 19.00           | N              | 0.00    | 19.00               | N/a                             | N/a                | 40.00                    | N              | 0.00    | 40.00               | 110.5%                          | 21.00              |
| OPERATORS LICENCE - WITHOUT STAR RATING ONE YEAR  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • 1 Vehicle                                       | 223.00          | N              | 0.00    | 223.00              | 8.4%                            | 18.70              | 165.00                   | N              | 0.00    | 165.00              | -26.0%                          | -58.00             |
| • 2-10 Vehicles                                   | 396.00          | N              | 0.00    | 396.00              | 8.6%                            | 34.00              | 222.00                   | N              | 0.00    | 222.00              | -43.9%                          | -174.00            |
| • 11-50 Vehicles                                  | 816.00          | N              | 0.00    | 816.00              | 8.8%                            | 71.80              | 395.00                   | N              | 0.00    | 395.00              | -51.6%                          | -421.00            |
| • 51-99 Vehicles                                  | 1,128.00        | N              | 0.00    | 1,128.00            | 8.7%                            | 98.50              | 488.00                   | N              | 0.00    | 488.00              | -56.7%                          | -640.00            |
| • 100-199 Vehicles                                | 1,275.00        | N              | 0.00    | 1,275.00            | 8.8%                            | 112.10             | 580.00                   | N              | 0.00    | 580.00              | -54.5%                          | -695.00            |
| • 200-299 Vehicles                                | 1,524.00        | N              | 0.00    | 1,524.00            | 8.8%                            | 133.50             | 672.00                   | N              | 0.00    | 672.00              | -55.9%                          | -852.00            |
| • 300-399 Vehicles                                | 1,807.00        | N              | 0.00    | 1,807.00            | 8.8%                            | 158.70             | 764.00                   | N              | 0.00    | 764.00              | -57.7%                          | -1,043.00          |
| • 400+ Vehicles                                   | 2,101.00        | N              | 0.00    | 2,101.00            | 8.8%                            | 184.00             | 857.00                   | N              | 0.00    | 857.00              | -59.2%                          | -1,244.00          |
| OPERATORS LICENCE - WITHOUT STAR RATING FIVE YEAR |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • 1 Vehicle                                       | 572.00          | N              | 0.00    | 572.00              | 8.7%                            | 50.00              | 454.00                   | N              | 0.00    | 454.00              | -20.6%                          | -118.00            |
| • 2-10 Vehicles                                   | 1,433.00        | N              | 0.00    | 1,433.00            | 8.8%                            | 125.70             | 751.00                   | N              | 0.00    | 751.00              | -47.6%                          | -682.00            |
| • 11-50 Vehicles                                  | 3,535.00        | N              | 0.00    | 3,535.00            | 8.8%                            | 310.60             | 1,607.00                 | N              | 0.00    | 1,607.00            | -54.5%                          | -1,928.00          |
| • 51-99 Vehicles                                  | 5,093.00        | N              | 0.00    | 5,093.00            | 8.8%                            | 448.00             | 2,437.00                 | N              | 0.00    | 2,437.00            | -52.2%                          | -2,656.00          |
| • 100-199 Vehicles                                | 5,829.00        | N              | 0.00    | 5,829.00            | 8.8%                            | 512.10             | 2,530.00                 | N              | 0.00    | 2,530.00            | -56.6%                          | -3,299.00          |
| • 200-299 Vehicles                                | 7,075.00        | N              | 0.00    | 7,075.00            | 8.8%                            | 621.80             | 2,991.00                 | N              | 0.00    | 2,991.00            | -57.7%                          | -4,084.00          |
| • 300 -399 Vehicles                               | 8,492.00        | N              | 0.00    | 8,492.00            | 8.8%                            | 747.00             | 3,452.00                 | N              | 0.00    | 3,452.00            | -59.3%                          | -5,040.00          |
| • 400+ Vehicles                                   | 9,965.00        | N              | 0.00    | 9,965.00            | 8.8%                            | 876.10             | 3,913.00                 | N              | 0.00    | 3,913.00            | -60.7%                          | -6,052.00          |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>SUPPLEMENTARY CHARGES</b> <ul style="list-style-type: none"><li>• Replacement Plates (Each)</li><li>• Plates Securing Bracket (L Shape)</li><li>• Plates Securing Bracket (Flat Shape)</li><li>• Plate holders - each</li><li>• Cancelled/Failed to Attend Vehicle Test (Less than 48 hours notice given)</li><li>• Cancelled/Failed to Attend Driver Proficiency Test (Less than 48 hours notice given)</li><li>• Fee to be deducted for a withdrawn/refused application &amp; amendments to licences</li><li>• Pre-application advice per hour</li><li>• Hackney Carriage door signs</li><li>• New driver appointment - re-booking</li><li>• Replacement driver badge</li></ul> | 9.00            | N              | 0.00    | 9.00                | 8.0%                            | 0.70               | 10.00                    | N              | 0.00    | 10.00               | 11.1%                           | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 14.30           | N              | 0.00    | 14.30               | 8.3%                            | 1.10               | 15.00                    | N              | 0.00    | 15.00               | 4.9%                            | 0.70               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 7.10            | N              | 0.00    | 7.10                | 7.6%                            | 0.50               | 8.00                     | N              | 0.00    | 8.00                | 12.7%                           | 0.90               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 10.70           | N              | 0.00    | 10.70               | 8.1%                            | 0.80               | 10.00                    | N              | 0.00    | 10.00               | -6.5%                           | -0.70              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 50.00           | N              | 0.00    | 50.00               | 8.7%                            | 4.30               | 40.00                    | N              | 0.00    | 40.00               | -20.0%                          | -10.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 22.00           | N              | 0.00    | 22.00               | 8.6%                            | 3.40               | 20.00                    | N              | 0.00    | 20.00               | -9.1%                           | -2.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 39.40           | N              | 0.00    | 39.40               | 8.5%                            | 3.10               | 80.00                    | N              | 0.00    | 80.00               | 103.0%                          | 40.60              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 39.00           | N              | 0.00    | 39.00               | 8.6%                            | 3.30               | 80.00                    | N              | 0.00    | 80.00               | 105.1%                          | 41.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5.50            | N              | 0.00    | 5.50                | 7.3%                            | 0.40               | 5.00                     | N              | 0.00    | 5.00                | -9.1%                           | -0.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | NEW             | N              | 0.00    | NEW                 | NEW                             | NEW                | 10.00                    | N              | 0.00    | 10.00               | N/a                             | N/a                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | NEW             | N              | 0.00    | NEW                 | NEW                             | NEW                | 5.00                     | N              | 0.00    | 5.00                | N/a                             | N/a                |
| <b>STREET TRADING LICENCES</b> <ul style="list-style-type: none"><li>• Street trading consents and licences - (Ice Cream / Veg) - Yearly</li><li>• Street trading consents and licences - (Ice Cream / Veg) - 6 Months</li><li>• Street trading consents (Other traders) - Yearly</li><li>• Street trading consents (Other traders) - 6 Months</li><li>• Street trading assistant</li><li>• Street trading licences Town Centre - Per Quarter</li></ul>                                                                                                                                                                                                                              | 849.00          | N              | 0.00    | 849.00              | 8.7%                            | 68.00              | 887.00                   | N              | 0.00    | 887.00              | 4.5%                            | 38.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 438.00          | N              | 0.00    | 438.00              | 8.7%                            | 35.00              | 457.00                   | N              | 0.00    | 457.00              | 4.3%                            | 19.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 727.00          | N              | 0.00    | 727.00              | 8.7%                            | 58.00              | 759.00                   | N              | 0.00    | 759.00              | 4.4%                            | 32.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 363.00          | N              | 0.00    | 363.00              | 8.7%                            | 29.00              | 379.00                   | N              | 0.00    | 379.00              | 4.4%                            | 16.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 26.00           | N              | 0.00    | 26.00               | 8.3%                            | 2.00               | 27.00                    | N              | 0.00    | 27.00               | 3.8%                            | 1.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,225.00        | N              | 0.00    | 1,225.00            | 8.8%                            | 99.00              | 1,280.00                 | N              | 0.00    | 1,280.00            | 4.5%                            | 55.00              |
| <b>STREET TRADING - DAILY FEES:</b> <ul style="list-style-type: none"><li>• 1st Day</li><li>• 2nd and Subsequent Days</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 70.00           | N              | 0.00    | 70.00               | 7.7%                            | 5.00               | 73.00                    | N              | 0.00    | 73.00               | 4.3%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 39.00           | N              | 0.00    | 39.00               | 8.3%                            | 3.00               | 40.00                    | N              | 0.00    | 40.00               | 2.6%                            | 1.00               |
| <b>STREET TRADING – MISCELLANEOUS</b> <ul style="list-style-type: none"><li>• Uppermill Weekly Market</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 134.00          | N              | 0.00    | 134.00              | 8.1%                            | 10.00              | 140.00                   | N              | 0.00    | 140.00              | 4.5%                            | 6.00               |
| <b>CAR BOOT / TABLE TOP SALES</b> <ul style="list-style-type: none"><li>• Up to 20 stalls</li><li>• Additional stalls - per stall</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 51.00           | N              | 0.00    | 51.00               | 8.5%                            | 4.00               | 53.00                    | N              | 0.00    | 53.00               | 3.9%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2.10            | N              | 0.00    | 2.10                | 5.0%                            | 0.10               | 2.10                     | N              | 0.00    | 2.10                | 0.0%                            | 0.00               |
| <b>SCRAP METAL LICENCES</b> <ul style="list-style-type: none"><li>• New</li><li>• Per additional site</li><li>• Renewal</li><li>• Renewal per additional site</li><li>• Minor variation</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 776.70          | N              | 0.00    | 776.70              | 8.8%                            | 62.80              | 811.60                   | N              | 0.00    | 811.60              | 4.5%                            | 34.90              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 696.50          | N              | 0.00    | 696.50              | 8.8%                            | 56.30              | 727.80                   | N              | 0.00    | 727.80              | 4.5%                            | 31.30              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 573.20          | N              | 0.00    | 573.20              | 8.8%                            | 46.30              | 598.90                   | N              | 0.00    | 598.90              | 4.5%                            | 25.70              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 493.00          | N              | 0.00    | 493.00              | 8.8%                            | 39.80              | 515.10                   | N              | 0.00    | 515.10              | 4.5%                            | 22.10              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 37.10           | N              | 0.00    | 37.10               | 8.8%                            | 3.00               | 38.70                    | N              | 0.00    | 38.70               | 4.3%                            | 1.60               |
| <b>SCRAP METAL COLLECTORS LICENCE</b> <ul style="list-style-type: none"><li>• New</li><li>• Renewal</li><li>• Minor Variation</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 326.70          | N              | 0.00    | 326.70              | 8.8%                            | 26.40              | 341.40                   | N              | 0.00    | 341.40              | 4.5%                            | 14.70              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 277.60          | N              | 0.00    | 277.60              | 8.8%                            | 22.40              | 290.00                   | N              | 0.00    | 290.00              | 4.5%                            | 12.40              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 37.10           | N              | 0.00    | 37.10               | 8.8%                            | 3.00               | 38.70                    | N              | 0.00    | 38.70               | 4.3%                            | 1.60               |
| <b>BETTING AND ADULT ENTERTAINMENT LICENCES</b> <ul style="list-style-type: none"><li>• New</li><li>• Annual Fee</li><li>• Variation</li><li>• Provisional Statement</li><li>• Transfer</li><li>• Reinstatement</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Stautory TBC    | N              | 0.00    | Stautory TBC        |                                 |                    | Stautory TBC             | N              | 0.00    | stautory TBC        |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 674.50          | N              | 0.00    | 674.50              | 8.8%                            | 54.50              | 704.80                   | N              | 0.00    | 704.80              | 4.5%                            | 30.30              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,305.60        | N              | 0.00    | 1,305.60            | 8.8%                            | 105.60             | 1,364.30                 | N              | 0.00    | 1,364.30            | 4.5%                            | 58.70              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,011.80        | N              | 0.00    | 1,011.80            | 8.8%                            | 81.80              | 1,057.30                 | N              | 0.00    | 1,057.30            | 4.5%                            | 45.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 682.10          | N              | 0.00    | 682.10              | 8.8%                            | 55.10              | 712.70                   | N              | 0.00    | 712.70              | 4.5%                            | 30.60              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 682.10          | N              | 0.00    | 682.10              | 8.8%                            | 55.10              | 712.70                   | N              | 0.00    | 712.70              | 4.5%                            | 30.60              |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>BETTING PREMISES (EXCLUDING TRACKS)</b><br>• New<br>• Annual Fee<br>• Variation<br>• Provisional Statement<br>• Transfer<br>• Reinstatement<br><br><b>TRACKS</b><br>• New<br>• Annual Fee<br>• Variation<br>• Provisional Statement<br>• Transfer<br>• Reinstatement<br><br><b>FAMILY ENTERTAINMENT CENTRE</b><br>• New<br>• Annual Fee<br>• Variation<br>• Provisional Statement<br>• Transfer<br>• Reinstatement<br><br><b>ADULT GAMING CENTRE</b><br>• New<br>• Annual Fee<br>• Variation<br>• Provisional Statement<br>• Transfer<br>• Reinstatement<br><br>• Notification of change<br><br>• Sex Shop Licence<br>• Sexual entertainment venue | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 454.70          | N              | 0.00    | 454.70              | 8.8%                            | 36.70              | 475.10                   | N              | 0.00    | 475.10              | 4.5%                            | 20.40              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 909.50          | N              | 0.00    | 909.50              | 8.8%                            | 73.50              | 950.40                   | N              | 0.00    | 950.40              | 4.5%                            | 40.90              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>OTHER LICENCES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>DISTRIBUTION OF FREE PRINTED MATTER</b><br>• Daily Licence<br>• Quarterly Licence<br>• Yearly Licence<br>• Additional Badge<br>• Replacement Badge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 51.20           | N              | 0.00    | 51.20               | 8.7%                            | 4.10               | 53.50                    | N              | 0.00    | 53.50               | 4.5%                            | 2.30               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 247.00          | N              | 0.00    | 247.00              | 8.8%                            | 19.90              | 258.10                   | N              | 0.00    | 258.10              | 4.5%                            | 11.10              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 494.00          | N              | 0.00    | 494.00              | 8.8%                            | 39.90              | 516.20                   | N              | 0.00    | 516.20              | 4.5%                            | 22.20              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 17.50           | N              | 0.00    | 17.50               | 8.7%                            | 1.40               | 18.20                    | N              | 0.00    | 18.20               | 4.0%                            | 0.70               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 17.50           | N              | 0.00    | 17.50               | 8.7%                            | 1.40               | 18.20                    | N              | 0.00    | 18.20               | 4.0%                            | 0.70               |
| <b>HIGHWAYS PERMITS</b><br><b>Pavement Café Licence</b><br>• Grant<br>• Renewal<br>• Pavement licence - Business & Planning Act<br>• Placing materials on                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 197.00          | N              | 0.00    | 197.00              | 8.8%                            | 15.90              | 205.80                   | N              | 0.00    | 205.80              | 4.5%                            | 8.80               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 111.00          | N              | 0.00    | 111.00              | 8.7%                            | 8.90               | 115.90                   | N              | 0.00    | 115.90              | 4.4%                            | 4.90               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 71.90           | N              | 0.00    | 71.90               | 8.8%                            | 0.00               | 75.10                    | N              | 0.00    | 75.10               | 4.5%                            | 3.20               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 71.90           | N              | 0.00    | 71.90               | 8.8%                            | 5.80               | 75.10                    | N              | 0.00    | 75.10               | 4.5%                            | 3.20               |

| DESCRIPTION OF FEES                                                                                                                                             | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                 | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| PEST CONTROL                                                                                                                                                    |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| DOMESTIC PREMISES                                                                                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Treatment for - Rats (domestic dwelling) **                                                                                                                   | 45.00           | Y              | 9.00    | 54.00               | 9.4%                            | 3.87               | 46.67                    | Y              | 9.33    | 56.00               | 3.7%                            | 1.67               |
| • Treatment for - Mice **                                                                                                                                       | 45.00           | Y              | 9.00    | 54.00               | 9.4%                            | 3.87               | 46.67                    | Y              | 9.33    | 56.00               | 3.7%                            | 1.67               |
| • Treatment for - Cockroaches **                                                                                                                                | 57.50           | Y              | 11.50   | 69.00               | 9.5%                            | 5.00               | 60.00                    | Y              | 12.00   | 72.00               | 4.3%                            | 2.50               |
| • Treatment for Bed Bugs **                                                                                                                                     | 90.00           | Y              | 18.00   | 108.00              | 8.8%                            | 7.31               | 94.17                    | Y              | 18.83   | 113.00              | 4.6%                            | 4.17               |
| • Treatment for fleas **                                                                                                                                        | 90.00           | Y              | 18.00   | 108.00              | 8.8%                            | 7.31               | 94.17                    | Y              | 18.83   | 113.00              | 4.6%                            | 4.17               |
| • Treatment for wasps nests - <b>TWO VISITS</b>                                                                                                                 | 110.00          | Y              | 22.00   | 132.00              | 9.1%                            | 4.58               | 115.00                   | Y              | 23.00   | 138.00              | 4.5%                            | 5.00               |
| • Treatment for squirrels (including the lure of traps and one return visit)                                                                                    | 107.50          | Y              | 21.50   | 129.00              | 8.9%                            | 8.75               | 112.50                   | Y              | 22.50   | 135.00              | 4.7%                            | 5.00               |
| • Subsequent visits                                                                                                                                             | 34.17           | Y              | 6.83    | 41.00               | 8.8%                            | 2.75               | 35.83                    | Y              | 7.17    | 43.00               | 4.9%                            | 1.66               |
| • Callout charge - no treatment necessary                                                                                                                       | 26.67           | Y              | 5.33    | 32.00               | 8.5%                            | 2.09               | 27.50                    | Y              | 5.50    | 33.00               | 3.1%                            | 0.83               |
| • Key 7 collection charge                                                                                                                                       | 26.67           | Y              | 5.33    | 32.00               | 10.3%                           | 2.50               | 27.50                    | Y              | 5.50    | 33.00               | 3.1%                            | 0.83               |
| ** No charges will be levied for owner-occupied, domestic properties for these public health related services.                                                  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| COMMERCIAL PREMISES                                                                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Treatment for public health pests - rats, mice, cockroaches in privately rented properties                                                                    | 109.17          | Y              | 21.83   | 131.00              | 4.0%                            | 4.17               | 114.17                   | Y              | 22.83   | 137.00              | 4.6%                            | 5.00               |
| BASIC/STARTER CONTRACT                                                                                                                                          |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Cover for rodents only. Includes 4 x visits per year                                                                                                          | 342.50          | Y              | 68.50   | 411.00              | 8.7%                            | 27.50              | 357.50                   | Y              | 71.50   | 429.00              | 4.4%                            | 15.00              |
|                                                                                                                                                                 | 0.00            | Y              | 0.00    | 0.00                |                                 |                    | 0.00                     | Y              | 0.00    | 0.00                |                                 |                    |
| INTERMEDIATE CONTRACT                                                                                                                                           |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Cover is for rodents and includes 6 x visits and 2 free insect treatments (Non food pests & wood boring beetles)                                              | 400.00          | Y              | 80.00   | 480.00              | 8.8%                            | 32.50              | 418.33                   | Y              | 83.67   | 502.00              | 4.6%                            | 18.33              |
| INTERMEDIATE PLUS CONTRACT                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Cover includes 6 visits per year and covers rodents and 2 insect treatments (Includes all food pests, wasps & bees, but does not include wood boring beetles) | 514.17          | Y              | 102.83  | 617.00              | 8.8%                            | 41.67              | 537.50                   | Y              | 107.50  | 645.00              | 4.5%                            | 23.33              |
| ADVANCED CONTRACT                                                                                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Cover includes rodents and most insects (does not include wood boring beetles). Includes 8 visits per year                                                    | 742.50          | Y              | 148.50  | 891.00              | 8.8%                            | 60.00              | 775.83                   | Y              | 155.17  | 931.00              | 4.5%                            | 33.33              |
| ADDITIONAL HOURLY RATES FOR VISITS/TREATMENTS                                                                                                                   |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Hourly rate for all treatments                                                                                                                                | 92.50           | Y              | 18.50   | 111.00              | 8.8%                            | 7.50               | 96.67                    | Y              | 19.33   | 116.00              | 4.5%                            | 4.17               |
| ADDITIONAL OPERATIVE                                                                                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Hourly rate                                                                                                                                                   | 46.67           | Y              | 9.33    | 56.00               | 8.5%                            | 3.67               | 49.17                    | Y              | 9.83    | 59.00               | 5.3%                            | 2.50               |
| • Reclamation fee for the recovery of dogs from the Manchester and district home for lost dogs (price fixed byLaw)                                              | 29.00           | N              | 0.00    | 29.00               | 10.5%                           | 2.75               | 30.00                    | N              | 0.00    | 30.00               | 3.4%                            | 1.00               |
| • Kennelling and detention costs                                                                                                                                | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Kennelling and detention costs - out of hours                                                                                                                 | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Admin costs                                                                                                                                                   | Satutory TBC    | N              | 0.00    | Satutory TBC        |                                 |                    | statutory TBC            | N              | 0.00    | statutory TBC       |                                 |                    |
| • Administrative charge for default work at a maximum of £300                                                                                                   | 25.0%           | N              | 0.00    | 25.0%               | 0.0%                            | 0.00               | 25.0%                    | N              | 0.00    | 25.0%               | 0.0%                            | 0.00               |
| • Formal responses to requests for technical information from Insurance companies etc. relative to drainage investigations etc. Per letter                      | 181.00          | N              | 0.00    | 181.00              | 9.0%                            | 15.00              | 189.00                   | N              | 0.00    | 189.00              | 4.4%                            | 8.00               |

| DESCRIPTION OF FEES                                                                                 | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                     | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| SECURITY & RESPONSE                                                                                 |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| PATROLLING AND GUARDING SERVICES                                                                    |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| BUILDING SERVICES                                                                                   |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Opening of a building (must also be a key holder) (per opening)                                   | 26.00           | Y              | 5.20    | 31.20               | 8.1%                            | 2.00               | 27.00                    | Y              | 5.40    | 32.40               | 3.8%                            | 1.00               |
| Annual patrolling contracts                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Annual patrolling contract (public/third sector)                                                  | 2,499.00        | Y              | 499.80  | 2,998.80            | 8.8%                            | 207.92             | 2,611.00                 | Y              | 522.20  | 3,133.20            | 4.5%                            | 112.00             |
| • Annual patrolling contract (private sector)                                                       | 2,950.00        | Y              | 590.00  | 3,540.00            | 8.8%                            | 245.63             | 3,083.00                 | Y              | 616.60  | 3,699.60            | 4.5%                            | 133.00             |
| EMERGENCY BOARDING SERVICES                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Call out (free when paying for Patrolling Services) (per hour/part thereof)                       | 130.00          | Y              | 26.00   | 156.00              | 9.0%                            | 11.11              | 136.00                   | Y              | 27.20   | 163.20              | 4.6%                            | 6.00               |
| WINDOW BOARDING                                                                                     |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Standard window                                                                                   | 58.00           | Y              | 11.60   | 69.60               | 8.8%                            | 4.83               | 61.00                    | Y              | 12.20   | 73.20               | 5.2%                            | 3.00               |
| • Large window                                                                                      | 129.00          | Y              | 25.80   | 154.80              | 8.6%                            | 10.50              | 135.00                   | Y              | 27.00   | 162.00              | 4.7%                            | 6.00               |
| • Steel sheeting (per sheet)                                                                        | 113.00          | Y              | 22.60   | 135.60              | 9.2%                            | 9.74               | 118.00                   | Y              | 23.60   | 141.60              | 4.4%                            | 5.00               |
| DOOR BOARDING                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Wooden cover                                                                                      | 70.00           | Y              | 14.00   | 84.00               | 8.5%                            | 5.66               | 73.00                    | Y              | 14.60   | 87.60               | 4.3%                            | 3.00               |
| • Steel door (rental per week)                                                                      | POA             | Y              | N/a     | N/a                 | 10.0%                           | 3.17               | POA                      | Y              | N/a     | N/a                 | N/a                             | N/a                |
| • Boarded Up Property Inspection (free when paying for patrolling services) (per weekly inspection) | 145.00          | Y              | 29.00   | 174.00              | 8.8%                            | 12.08              | 152.00                   | Y              | 30.40   | 182.40              | 4.8%                            | 7.00               |
| STATIC SECURITY GUARDING (Per hour)                                                                 | 17.50           | Y              | 3.50    | 21.00               | 7.9%                            | 1.40               | 19.00                    | Y              | 3.80    | 22.80               | 8.6%                            | 1.50               |
| EVENTS STEWARDS (per hour) from                                                                     | NEW             | Y              | NEW     | NEW                 | N/a                             | N/a                | 20.00                    | Y              | 4.00    | 24.00               | N/a                             | N/a                |
| ANY OTHER ASSISTANCE                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Per Hour Per Operative                                                                            | 80.00           | Y              | 16.00   | 96.00               | 8.8%                            | 6.57               | 80.00                    | Y              | 16.00   | 96.00               | 0.0%                            | 0.00               |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |          |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|----------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£)  | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>PASSIVE MONITORING ON ACTIVATION PER SITE (SEE FEE FOR VISUAL VERIFICATION ABOVE)</b><br>• Active Live Monitoring Only – Public Space without telemetry (per camera per day) (including transmission fees)<br>• Active Live Monitoring Only – Public Space with telemetry (per camera per day) (including transmission fees)<br>• Active Live Monitoring and Recording – Public Space without telemetry (per camera per day) (including transmission fees)<br>• Active Live Monitoring and Recording – Public Space with telemetry (per camera per day) (including transmission fees)<br>• Automatic Number Plate Recognition Camera (per camera per day) (including transmission fees and connection to ANPR network)<br>NOTE: The Service does not undertake active live monitoring on private space systems.<br><br><b>RADIO COMMUNICATIONS EQUIPMENT (Cost per month)</b><br>External<br>Internal<br><br><b>REMOTE SECURITY SERVICES</b><br>• Remote Operation of Traffic Control Barriers (per barrier)<br>• Remote Operation of Visual Display Signage (including Snow Signs) (per sign)<br><br><b>CONCIERGE SERVICE</b><br>• Concierge Service per unit (Vetting by tenant)<br>• Concierge Service per unit (Vetting by Control Room)<br><br><b>CCTV onsite download fee</b> | 1.67            | Y              | 0.33    | 2.00                | 9.5%                            | 0.13               | 1.74                     | Y              | 0.35     | 2.09                | 4.2%                            | 0.07               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4.17            | Y              | 0.83    | 5.00                | 8.8%                            | 0.31               | 4.36                     | Y              | 0.87     | 5.23                | 4.6%                            | 0.19               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4.17            | Y              | 0.83    | 5.00                | 8.5%                            | 0.32               | 4.36                     | Y              | 0.87     | 5.23                | 4.6%                            | 0.19               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 10.83           | Y              | 2.17    | 13.00               | 8.8%                            | 0.91               | 11.32                    | Y              | 2.26     | 13.58               | 4.5%                            | 0.49               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9.67            | Y              | 1.93    | 11.60               | 8.4%                            | 0.75               | 10.08                    | Y              | 2.02     | 12.10               | 4.2%                            | 0.41               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NEW             | Y              | N/a     | N/a                 | N/a                             | N/a                | 20.00                    | Y              | 4.00     | 24.00               | N/a                             | N/a                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NEW             | Y              | N/a     | N/a                 | N/a                             | N/a                | 30.00                    | Y              | 6.00     | 36.00               | N/a                             | N/a                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 4,893.00        | Y              | 978.60  | 5,871.60            | 8.8%                            | 408.12             | 5,113.00                 | Y              | 1,022.60 | 6,135.60            | 4.5%                            | 220.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2,080.00        | Y              | 416.00  | 2,496.00            | 8.8%                            | 173.61             | 2,173.00                 | Y              | 434.60   | 2,607.60            | 4.5%                            | 93.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 229.00          | Y              | 45.80   | 274.80              | 9.0%                            | 19.52              | 239.00                   | Y              | 47.80    | 286.80              | 4.4%                            | 10.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 460.00          | Y              | 92.00   | 552.00              | 8.9%                            | 38.73              | 481.00                   | Y              | 96.20    | 577.20              | 4.6%                            | 21.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NEW             | Y              | NEW     | NEW                 | N/a                             | N/a                | 80.00                    | Y              | 16.00    | 96.00               | N/a                             | N/a                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
| <b>CCTV, SECURITY AND FIRST RESPONSE SERVICES</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
| <b>ALARM RECEIVING CENTRE - PROTECTOR PACKAGES</b><br>• BRONZE 1 – Including conventional alarm monitoring, alarm response and patrols and secondary key holding.<br>• BRONZE 2 – Including alarm and sound monitoring, alarm response and patrols and primary key holding.<br><br><b>ALARM MONITORING</b><br>• Sonitrol Alarm Monitoring<br>• Conventional Alarm Monitoring<br><br><b>Alarm communicator</b><br>Yearly airtime cost<br><br><b>KEYHOLDING</b><br>• Primary key holder<br>• Secondary key holder<br>• Alarm call out if FRS is secondary key holder, but primary key • holder unavailable within 30 minutes<br>• Alarm call out if FRS is not a key holder and no key holder is available within 30 minutes. After 30 minutes, charged at spot hire rate for static guard.<br><br><b>LONE WORKER PROTECTION</b><br>• Cost per month<br><br><b>Boycam Rental - per month</b>                                                                                                                                                                                                                                                                                                                                                                                             | 3,250.00        | Y              | 650.00  | 3,900.00            | 8.8%                            | 271.27             | 3,396.00                 | Y              | 679.20   | 4,075.20            | 4.5%                            | 146.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,945.00        | Y              | 789.00  | 4,734.00            | 8.8%                            | 328.77             | 4,123.00                 | Y              | 824.60   | 4,947.60            | 4.5%                            | 178.00             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,614.00        | Y              | 322.80  | 1,936.80            | 8.8%                            | 134.35             | 1,687.00                 | Y              | 337.40   | 2,024.40            | 4.5%                            | 73.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 934.00          | Y              | 186.80  | 1,120.80            | 8.8%                            | 78.22              | 976.00                   | Y              | 195.20   | 1,171.20            | 4.5%                            | 42.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 300.00          | Y              | 60.00   | 360.00              | N/a                             | N/a                | 300.00                   | Y              | 60.00    | 360.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 60.00           | Y              | 12.00   | 72.00               | N/a                             | N/a                | 60.00                    | Y              | 12.00    | 72.00               | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 470.00          | Y              | 94.00   | 564.00              | 8.8%                            | 39.42              | 491.00                   | Y              | 98.20    | 589.20              | 4.5%                            | 21.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 340.00          | Y              | 68.00   | 408.00              | 8.9%                            | 27.34              | 340.00                   | Y              | 68.00    | 408.00              | 0.0%                            | 0.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 37.00           | Y              | 7.40    | 44.40               | 8.8%                            | 3.02               | 39.00                    | Y              | 7.80     | 46.80               | 5.4%                            | 2.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 68.00           | Y              | 13.60   | 81.60               | 8.7%                            | 5.52               | 71.00                    | Y              | 14.20    | 85.20               | 4.4%                            | 3.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NEW             | Y              | NEW     | NEW                 | N/a                             | N/a                | 15.00                    | Y              | 3.00     | 18.00               | N/a                             | N/a                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | NEW             | Y              | NEW     | NEW                 | N/a                             | N/a                | 15.00                    | Y              | 3.00     | 18.00               | N/a                             | N/a                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |          |                     |                                 |                    |

| DESCRIPTION OF FEES                                                                         | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|---------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                             | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| BUILDING CONTROL                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| ERECTION OF UP TO 5 DWELLINGS                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Full Plans Application                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Plan charge payable on submission                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| 1 dwelling                                                                                  | 280.83          | Y              | 56.17   | 337.00              | 8.6%                            | 22.33              | 305.83                   | Y              | 61.17   | 367.00              | 8.9%                            | 25.00              |
| 2 dwellings                                                                                 | 360.83          | Y              | 72.17   | 433.00              | 8.7%                            | 28.99              | 393.33                   | Y              | 78.67   | 472.00              | 9.0%                            | 32.50              |
| 3 dwellings                                                                                 | 440.83          | Y              | 88.17   | 529.00              | 8.8%                            | 35.67              | 480.83                   | Y              | 96.17   | 577.00              | 9.1%                            | 40.00              |
| 5 dwellings                                                                                 | 521.67          | Y              | 104.33  | 626.00              | 8.8%                            | 42.26              | 568.33                   | Y              | 113.67  | 682.00              | 8.9%                            | 46.66              |
|                                                                                             | 601.67          | Y              | 120.33  | 722.00              | 8.9%                            | 48.92              | 655.83                   | Y              | 131.17  | 787.00              | 9.0%                            | 54.16              |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| • Inspection Charge Payable after First Inspection                                          |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| 1 dwelling                                                                                  | 400.83          | Y              | 80.17   | 481.00              | 8.8%                            | 32.33              | 436.67                   | Y              | 87.33   | 524.00              | 8.9%                            | 35.84              |
| 2 dwellings                                                                                 | 561.67          | Y              | 112.33  | 674.00              | 8.8%                            | 45.58              | 612.50                   | Y              | 122.50  | 735.00              | 9.0%                            | 50.83              |
| 3 dwellings                                                                                 | 680.83          | Y              | 136.17  | 817.00              | 8.7%                            | 54.74              | 742.50                   | Y              | 148.50  | 891.00              | 9.1%                            | 61.67              |
| 4 dwellings                                                                                 | 801.67          | Y              | 160.33  | 962.00              | 8.8%                            | 64.67              | 874.17                   | Y              | 174.83  | 1,049.00            | 9.0%                            | 72.50              |
| 5 dwellings                                                                                 | 921.67          | Y              | 184.33  | 1,106.00            | 8.8%                            | 74.67              | 1,005.00                 | Y              | 201.00  | 1,206.00            | 9.0%                            | 83.33              |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| Building Notice                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| • Payable on Submission                                                                     |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| 1 dwelling                                                                                  | 841.67          | Y              | 168.33  | 1,010.00            | 8.8%                            | 68.01              | 917.50                   | Y              | 183.50  | 1,101.00            | 9.0%                            | 75.83              |
| 2 dwellings                                                                                 | 1,161.67        | Y              | 232.33  | 1,394.00            | 8.8%                            | 93.76              | 1,265.83                 | Y              | 253.17  | 1,519.00            | 9.0%                            | 104.16             |
| 3 dwellings                                                                                 | 1,443.33        | Y              | 288.67  | 1,732.00            | 8.8%                            | 116.92             | 1,573.33                 | Y              | 314.67  | 1,888.00            | 9.0%                            | 130.00             |
| 4 dwellings                                                                                 | 1,722.50        | Y              | 344.50  | 2,067.00            | 8.8%                            | 139.41             | 1,877.50                 | Y              | 375.50  | 2,253.00            | 9.0%                            | 155.00             |
| 5 dwellings                                                                                 | 2,003.33        | Y              | 400.67  | 2,404.00            | 8.8%                            | 161.74             | 2,183.33                 | Y              | 436.67  | 2,620.00            | 9.0%                            | 180.00             |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| ALTERATIONS TO NON-DOMESTIC BUILDINGS                                                       |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| Non-Domestic Window Replacement                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| • Plan / inspection charge payable on submission                                            |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| Per installation up to 10 windows                                                           | 123.33          | Y              | 24.67   | 148.00              | 8.5%                            | 9.67               | 134.17                   | Y              | 26.83   | 161.00              | 8.8%                            | 10.84              |
| Per installation 10 to 50 windows                                                           | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| Renovation of a Thermal Element                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| • Plan / inspection charge payable on submission                                            |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| - Estimated cost of works up to £30,000                                                     | 293.33          | Y              | 58.67   | 352.00              | 8.8%                            | 23.83              | 320.00                   | Y              | 64.00   | 384.00              | 9.1%                            | 26.67              |
| - Estimated cost of works £30,000 & up to £60,000                                           | 360.00          | Y              | 72.00   | 432.00              | 8.8%                            | 29.09              | 392.50                   | Y              | 78.50   | 471.00              | 9.0%                            | 32.50              |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| Alterations, installation of fittings and/or structural alterations not described elsewhere |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
|                                                                                             |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| • Plan charge payable on submission                                                         |                 |                |         |                     |                                 |                    |                          |                |         | 0.00                |                                 |                    |
| - Estimated cost up to £2,000.00                                                            | 219.17          | Y              | 43.83   | 263.00              | 8.7%                            | 17.51              | 239.17                   | Y              | 47.83   | 287.00              | 9.1%                            | 20.00              |
| - Exceeding £2,000 and up to £5,000                                                         | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
| - Exceeding £5,000 and up to £30,000                                                        | 342.50          | Y              | 68.50   | 411.00              | 8.7%                            | 27.50              | 373.33                   | Y              | 74.67   | 448.00              | 9.0%                            | 30.83              |
| - Exceeding £30,000 and up to £50,000                                                       | 360.00          | Y              | 72.00   | 432.00              | 8.8%                            | 29.09              | 392.50                   | Y              | 78.50   | 471.00              | 9.0%                            | 32.50              |
| - Exceeding £50,000 and up to £75,000                                                       | 405.83          | Y              | 81.17   | 487.00              | 8.8%                            | 32.74              | 442.50                   | Y              | 88.50   | 531.00              | 9.0%                            | 36.67              |
| - Exceeding £75,000 and up to £100,000                                                      | 457.50          | Y              | 91.50   | 549.00              | 8.7%                            | 36.75              | 498.33                   | Y              | 99.67   | 598.00              | 8.9%                            | 40.83              |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                           | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                               | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <div>• <b>Inspection Charge Payable after First Inspection</b><div>- Estimated cost up to £2,000.00</div><div>- Exceeding £2,000 and up to £5,000</div><div>- Exceeding £5,000 and up to £30,000</div><div>- Exceeding £30,000 and up to £50,000</div><div>- Exceeding £50,000 and up to £75,000</div><div>- Exceeding £75,000 and up to £100,000</div></div> | 241.67          | Y              | 48.33   | 290.00              | 8.9%                            | 19.84              | 263.33                   | Y              | 52.67   | 316.00              | 9.0%                            | 21.66              |
|                                                                                                                                                                                                                                                                                                                                                               | 357.50          | Y              | 71.50   | 429.00              | 8.8%                            | 28.78              | 390.00                   | Y              | 78.00   | 468.00              | 9.1%                            | 32.50              |
|                                                                                                                                                                                                                                                                                                                                                               | 376.67          | Y              | 75.33   | 452.00              | 8.7%                            | 30.17              | 410.83                   | Y              | 82.17   | 493.00              | 9.1%                            | 34.16              |
|                                                                                                                                                                                                                                                                                                                                                               | 401.67          | Y              | 80.33   | 482.00              | 8.7%                            | 32.26              | 437.50                   | Y              | 87.50   | 525.00              | 8.9%                            | 35.83              |
|                                                                                                                                                                                                                                                                                                                                                               | 462.50          | Y              | 92.50   | 555.00              | 8.7%                            | 37.16              | 504.17                   | Y              | 100.83  | 605.00              | 9.0%                            | 41.67              |
|                                                                                                                                                                                                                                                                                                                                                               | 530.83          | Y              | 106.17  | 637.00              | 8.9%                            | 43.17              | 578.33                   | Y              | 115.67  | 694.00              | 8.9%                            | 47.50              |
|                                                                                                                                                                                                                                                                                                                                                               | 0.00            |                |         |                     |                                 |                    | 0.00                     |                |         |                     |                                 |                    |
| <b>NON-DOMESTIC WORK - EXTENSIONS &amp; NEW BUILD</b><br><b><u>Floor Area not exceeding 10m<sup>2</sup></u></b>                                                                                                                                                                                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <div>• <b>Plan charge</b><div>Other residential</div><div>Assembly and recreation</div><div>Industrial and storage</div><div>All other use classes</div></div>                                                                                                                                                                                                | 230.00          | Y              | 46.00   | 276.00              | 8.6%                            | 18.25              | 250.83                   | Y              | 50.17   | 301.00              | 9.1%                            | 20.83              |
|                                                                                                                                                                                                                                                                                                                                                               | 230.00          | Y              | 46.00   | 276.00              | 8.6%                            | 18.25              | 250.83                   | Y              | 50.17   | 301.00              | 9.1%                            | 20.83              |
|                                                                                                                                                                                                                                                                                                                                                               | 230.00          | Y              | 46.00   | 276.00              | 8.6%                            | 18.25              | 250.83                   | Y              | 50.17   | 301.00              | 9.1%                            | 20.83              |
|                                                                                                                                                                                                                                                                                                                                                               | 230.00          | Y              | 46.00   | 276.00              | 8.6%                            | 18.25              | 250.83                   | Y              | 50.17   | 301.00              | 9.1%                            | 20.83              |
| <div>• <b>Inspection Charge</b><div>Other residential</div><div>Assembly and recreation</div><div>Industrial and storage</div><div>All other use classes</div></div>                                                                                                                                                                                          | 649.17          | Y              | 129.83  | 779.00              | 8.8%                            | 52.42              | 707.50                   | Y              | 141.50  | 849.00              | 9.0%                            | 58.33              |
|                                                                                                                                                                                                                                                                                                                                                               | 555.83          | Y              | 111.17  | 667.00              | 8.9%                            | 45.24              | 605.83                   | Y              | 121.17  | 727.00              | 9.0%                            | 50.00              |
|                                                                                                                                                                                                                                                                                                                                                               | 371.67          | Y              | 74.33   | 446.00              | 8.7%                            | 29.76              | 405.00                   | Y              | 81.00   | 486.00              | 9.0%                            | 33.33              |
|                                                                                                                                                                                                                                                                                                                                                               | 555.83          | Y              | 111.17  | 667.00              | 8.9%                            | 45.24              | 605.83                   | Y              | 121.17  | 727.00              | 9.0%                            | 50.00              |
| <b><u>Floor Area exceeding 10m<sup>2</sup> but not exceeding 40m<sup>2</sup></u></b>                                                                                                                                                                                                                                                                          |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <div>• <b>Plan charge</b><div>Other residential</div><div>Assembly and recreation</div><div>Industrial and storage</div><div>All other use classes</div></div>                                                                                                                                                                                                | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
|                                                                                                                                                                                                                                                                                                                                                               | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
|                                                                                                                                                                                                                                                                                                                                                               | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
|                                                                                                                                                                                                                                                                                                                                                               | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
| <div>• <b>Inspection Charge</b><div>Other residential</div><div>Assembly and recreation</div><div>Industrial and storage</div><div>All other use classes</div></div>                                                                                                                                                                                          | 739.17          | Y              | 147.83  | 887.00              | 8.8%                            | 59.92              | 805.83                   | Y              | 161.17  | 967.00              | 9.0%                            | 66.66              |
|                                                                                                                                                                                                                                                                                                                                                               | 649.17          | Y              | 129.83  | 779.00              | 8.8%                            | 52.42              | 707.50                   | Y              | 141.50  | 849.00              | 9.0%                            | 58.33              |
|                                                                                                                                                                                                                                                                                                                                                               | 466.67          | Y              | 93.33   | 560.00              | 8.8%                            | 37.67              | 508.33                   | Y              | 101.67  | 610.00              | 8.9%                            | 41.66              |
|                                                                                                                                                                                                                                                                                                                                                               | 649.17          | Y              | 129.83  | 779.00              | 8.8%                            | 52.42              | 707.50                   | Y              | 141.50  | 849.00              | 9.0%                            | 58.33              |
| <b><u>Floor Area exceeding 40m<sup>2</sup> but not exceeding 100m<sup>2</sup></u></b>                                                                                                                                                                                                                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <div>• <b>Plan charge</b><div>Other residential</div><div>Assembly and recreation</div><div>Industrial and storage</div><div>All other use classes</div></div>                                                                                                                                                                                                | 409.17          | Y              | 81.83   | 491.00              | 8.9%                            | 33.33              | 445.83                   | Y              | 89.17   | 535.00              | 9.0%                            | 36.66              |
|                                                                                                                                                                                                                                                                                                                                                               | 399.17          | Y              | 79.83   | 479.00              | 8.9%                            | 32.51              | 435.00                   | Y              | 87.00   | 522.00              | 9.0%                            | 35.83              |
|                                                                                                                                                                                                                                                                                                                                                               | 381.67          | Y              | 76.33   | 458.00              | 8.7%                            | 30.58              | 415.83                   | Y              | 83.17   | 499.00              | 9.0%                            | 34.16              |
|                                                                                                                                                                                                                                                                                                                                                               | 399.17          | Y              | 79.83   | 479.00              | 8.9%                            | 32.51              | 435.00                   | Y              | 87.00   | 522.00              | 9.0%                            | 35.83              |
| <div>• <b>Inspection Charge</b><div>Other residential</div><div>Assembly and recreation</div><div>Industrial and storage</div><div>All other use classes</div></div>                                                                                                                                                                                          | 750.00          | Y              | 150.00  | 900.00              | 8.8%                            | 60.66              | 817.50                   | Y              | 163.50  | 981.00              | 9.0%                            | 67.50              |
|                                                                                                                                                                                                                                                                                                                                                               | 665.00          | Y              | 133.00  | 798.00              | 8.8%                            | 53.59              | 725.00                   | Y              | 145.00  | 870.00              | 9.0%                            | 60.00              |
|                                                                                                                                                                                                                                                                                                                                                               | 500.83          | Y              | 100.17  | 601.00              | 8.8%                            | 40.67              | 545.83                   | Y              | 109.17  | 655.00              | 9.0%                            | 45.00              |
|                                                                                                                                                                                                                                                                                                                                                               | 665.00          | Y              | 133.00  | 798.00              | 8.8%                            | 53.59              | 725.00                   | Y              | 145.00  | 870.00              | 9.0%                            | 60.00              |

| DESCRIPTION OF FEES                                                                                                                                   | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                       | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| BUILDING REGULATIONS RELATED CHARGES                                                                                                                  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Copies of Decision Notices or Completion Certificates                                                                                                 | 53.80           | N              | 0.00    | 53.80               | 8.7%                            | 4.30               | 58.64                    | N              | 0.00    | 59.00               | 9.0%                            | 4.84               |
| Copies of Correspondence                                                                                                                              | 14.30           | N              | 0.00    | 14.30               | 8.3%                            | 1.10               | 15.59                    | N              | 0.00    | 16.00               | 9.0%                            | 1.29               |
| Dangerous Structures out of hours Call-out Charge                                                                                                     | 271.60          | N              | 0.00    | 271.60              | 8.8%                            | 21.90              | 296.04                   | N              | 0.00    | 296.00              | 9.0%                            | 24.44              |
| Provision of a letter, confirming exemption of the proposals or work undertaken, from the procedural or substantive requirements of the Building Regs | 53.80           | N              | 0.00    | 53.80               | 8.7%                            | 4.30               | 58.64                    | N              | 0.00    | 59.00               | 9.0%                            | 4.84               |
| Provision of late completion inspections and issue of completion certificate                                                                          | 221.40          | N              | 0.00    | 221.40              | 8.8%                            | 17.90              | 241.33                   | N              | 0.00    | 241.00              | 9.0%                            | 19.93              |
| Admistrative processing cost for refunding Building Regulation fees is subject to the status of the application and the advancement of the works      | 77.70           | N              | 0.00    | 77.70               | 8.7%                            | 6.20               | 84.69                    | N              | 0.00    | 85.00               | 9.0%                            | 6.99               |
| DOMESTIC PROPERTIES - ALTERATIONS; REPLACEMENT WINDOWS; ELECTRICAL WORK                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Full Plans Submission                                                                                                                                 |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Plan/ inspoection charge payable on submission                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| - Mini pile underpinning or traditional underpinning up to 12 linear metres                                                                           | 371.67          | Y              | 74.33   | 446.00              | 8.7%                            | 29.76              | 405.00                   | Y              | 81.00   | 486.00              | 9.0%                            | 33.33              |
| - Renovation of a thermal element to a single dwelling                                                                                                | 131.67          | Y              | 26.33   | 158.00              | 8.8%                            | 10.67              | 143.33                   | Y              | 28.67   | 172.00              | 8.9%                            | 11.66              |
| - Alterations to create a basement up to 60m <sup>2</sup> not including underpinning                                                                  | 375.00          | Y              | 75.00   | 450.00              | 8.8%                            | 30.34              | 409.17                   | Y              | 81.83   | 491.00              | 9.1%                            | 34.17              |
| Building Notice Submission                                                                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Payable on submission                                                                                                                               |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| - Mini pile underpinning or traditional underpinning up to 12 linear metres                                                                           | 409.17          | Y              | 81.83   | 491.00              | 8.9%                            | 33.33              | 445.83                   | Y              | 89.17   | 535.00              | 9.0%                            | 36.66              |
| - Renovation of a thermal element to a single dwelling                                                                                                | 131.67          | Y              | 26.33   | 158.00              | 8.8%                            | 10.67              | 143.33                   | Y              | 28.67   | 172.00              | 8.9%                            | 11.66              |
| - Alterations to create a basement up to 60m <sup>2</sup> not including underpinning                                                                  | 450.83          | Y              | 90.17   | 541.00              | 8.8%                            | 36.49              | 491.67                   | Y              | 98.33   | 590.00              | 9.1%                            | 40.84              |
| Alterations, installation of fittings and/or structural alterations not described elsewhere                                                           |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Full Plans Submission                                                                                                                                 |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Plan / inspection charge                                                                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Estimated cost up to £1,000                                                                                                                           | 123.33          | Y              | 24.67   | 148.00              | 8.5%                            | 9.67               | 134.17                   | Y              | 26.83   | 161.00              | 8.8%                            | 10.84              |
| Estimated cost exceeding £1,000 up to £2,000                                                                                                          | 219.17          | Y              | 43.83   | 263.00              | 8.7%                            | 17.51              | 239.17                   | Y              | 47.83   | 287.00              | 9.1%                            | 20.00              |
| Estimated cost exceeding £2,000 up to £5,000                                                                                                          | 265.00          | Y              | 53.00   | 318.00              | 8.7%                            | 21.16              | 289.17                   | Y              | 57.83   | 347.00              | 9.1%                            | 24.17              |
| Estimated cost exceeding £5,000 up to £10,000                                                                                                         | 325.00          | Y              | 65.00   | 390.00              | 8.8%                            | 26.16              | 354.17                   | Y              | 70.83   | 425.00              | 9.0%                            | 29.17              |
| Estimated cost exceeding £10,000 up to £30,000                                                                                                        | 395.83          | Y              | 79.17   | 475.00              | 8.8%                            | 31.92              | 431.67                   | Y              | 86.33   | 518.00              | 9.1%                            | 35.84              |
| Estimated cost exceeding £30,000 up to £50,000                                                                                                        | 238.33          | Y              | 47.67   | 286.00              | 8.8%                            | 19.24              | 260.00                   | Y              | 52.00   | 312.00              | 9.1%                            | 21.67              |
| Estimated cost exceeding £50,000 up to £75,000                                                                                                        | 267.50          | Y              | 53.50   | 321.00              | 8.9%                            | 21.84              | 291.67                   | Y              | 58.33   | 350.00              | 9.0%                            | 24.17              |
| Estimated cost exceeding £75,000 up to £100,000                                                                                                       | 300.00          | Y              | 60.00   | 360.00              | 8.7%                            | 24.09              | 326.67                   | Y              | 65.33   | 392.00              | 8.9%                            | 26.67              |
| • Inspection Charge                                                                                                                                   |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Estimated cost exceeding £30,000 up to £50,000                                                                                                        | 278.33          | Y              | 55.67   | 334.00              | 8.8%                            | 22.58              | 303.33                   | Y              | 60.67   | 364.00              | 9.0%                            | 25.00              |
| Estimated cost exceeding £50,000 up to £75,000                                                                                                        | 442.50          | Y              | 88.50   | 531.00              | 8.7%                            | 35.50              | 482.50                   | Y              | 96.50   | 579.00              | 9.0%                            | 40.00              |
| Estimated cost exceeding £75,000 up to £100,000                                                                                                       | 527.50          | Y              | 105.50  | 633.00              | 8.8%                            | 42.59              | 575.00                   | Y              | 115.00  | 690.00              | 9.0%                            | 47.50              |

| DESCRIPTION OF FEES                                                                                                                                                                            | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b><u>Building Notice Submission</u></b>                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Payable on submission                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Estimated cost up to £1,000                                                                                                                                                                    | 123.33          | Y              | 24.67   | 148.00              | 8.5%                            | 9.67               | 134.17                   | Y              | 26.83   | 161.00              | 8.8%                            | 10.84              |
| Estimated cost exceeding £1,000 up to £2,000                                                                                                                                                   | 242.50          | Y              | 48.50   | 291.00              | 8.9%                            | 19.75              | 264.17                   | Y              | 52.83   | 317.00              | 8.9%                            | 21.67              |
| Estimated cost exceeding £2,000 up to £5,000                                                                                                                                                   | 293.33          | Y              | 58.67   | 352.00              | 8.8%                            | 23.83              | 320.00                   | Y              | 64.00   | 384.00              | 9.1%                            | 26.67              |
| Estimated cost exceeding £5,000 up to £10,000                                                                                                                                                  | 355.00          | Y              | 71.00   | 426.00              | 8.8%                            | 28.66              | 386.67                   | Y              | 77.33   | 464.00              | 8.9%                            | 31.67              |
| Estimated cost exceeding £10,000 up to £30,000                                                                                                                                                 | 431.67          | Y              | 86.33   | 518.00              | 8.8%                            | 34.76              | 470.83                   | Y              | 94.17   | 565.00              | 9.1%                            | 39.16              |
| Estimated cost exceeding £30,000 up to £50,000                                                                                                                                                 | 567.50          | Y              | 113.50  | 681.00              | 8.8%                            | 45.91              | 618.33                   | Y              | 123.67  | 742.00              | 9.0%                            | 50.83              |
| Estimated cost exceeding £50,000 up to £75,000                                                                                                                                                 | 780.83          | Y              | 156.17  | 937.00              | 8.8%                            | 63.08              | 850.83                   | Y              | 170.17  | 1,021.00            | 9.0%                            | 70.00              |
| Estimated cost exceeding £75,000 up to £100,000                                                                                                                                                | 880.00          | Y              | 176.00  | 1,056.00            | 8.8%                            | 71.50              | 959.17                   | Y              | 191.83  | 1,151.00            | 9.0%                            | 79.17              |
| <b><u>Window replacements undertaken by contractors who are NOT registered with a Competent Persons Scheme (e.g. FENSA)</u></b>                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b><u>Full Plans Submission</u></b>                                                                                                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Plan / inspection charge                                                                                                                                                                     |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Per installation up to 10 windows                                                                                                                                                              | 123.33          | Y              | 24.67   | 148.00              | 8.5%                            | 9.67               | 134.17                   | Y              | 26.83   | 161.00              | 8.8%                            | 10.84              |
| Per installation 11 to 20 windows                                                                                                                                                              | 242.50          | Y              | 48.50   | 291.00              | 8.9%                            | 19.75              | 264.17                   | Y              | 52.83   | 317.00              | 8.9%                            | 21.67              |
| <b><u>Building Notice Submission</u></b>                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Payable on submission                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Per installation up to 10 windows                                                                                                                                                              | 123.33          | Y              | 24.67   | 148.00              | 8.5%                            | 9.67               | 134.17                   | Y              | 26.83   | 161.00              | 8.8%                            | 10.84              |
| Per installation 11 to 20 windows                                                                                                                                                              | 242.50          | Y              | 48.50   | 291.00              | 8.9%                            | 19.75              | 264.17                   | Y              | 52.83   | 317.00              | 8.9%                            | 21.67              |
|                                                                                                                                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b><u>Electrical work undertaken by non-Part P accredited electricians:</u></b>                                                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>(a) Electrical work undertaken by a competent (non Part P) electrician capable of demonstrating up to date qualifications and providing all required installation and test certificates</b> |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b><u>Full Plans Submission</u></b>                                                                                                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Plan/ inspection charge                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Any electrical work other than re-wiring a dwelling                                                                                                                                            | 90.83           | Y              | 18.17   | 109.00              | 8.9%                            | 7.42               | 99.17                    | Y              | 19.83   | 119.00              | 9.2%                            | 8.34               |
| The re-wiring of a dwelling                                                                                                                                                                    | 156.67          | Y              | 31.33   | 188.00              | 8.9%                            | 12.76              | 170.83                   | Y              | 34.17   | 205.00              | 9.0%                            | 14.16              |
|                                                                                                                                                                                                | 0.00            |                |         |                     |                                 |                    | 0.00                     |                |         |                     |                                 |                    |
| <b><u>Building Notice Submission</u></b>                                                                                                                                                       |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Payable on submission                                                                                                                                                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Any electrical work other than re-wiring a dwelling                                                                                                                                            | 90.83           | Y              | 18.17   | 109.00              | 8.9%                            | 7.42               | 99.17                    | Y              | 19.83   | 119.00              | 9.2%                            | 8.34               |
| The re-wiring of a dwelling                                                                                                                                                                    | 156.67          | Y              | 31.33   | 188.00              | 8.9%                            | 12.76              | 170.83                   | Y              | 34.17   | 205.00              | 9.0%                            | 14.16              |

| DESCRIPTION OF FEES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>(b) Person undertaking electrical work not satisfying the competency listed in (a) above</b><br><br><u>Full Plans Submission</u><br><br>• <b>Plan/ Inspection charge</b><br>Any electrical work other than re-wiring a dwelling<br>The re-wiring of a dwelling<br><br><u>Building Notice Submission</u><br><br>• <b>Payable on submission</b><br>Any electrical work other than re-wiring a dwelling<br>The re-wiring of a dwelling<br><br><b>Installation of a solid fuel heating appliance by a contractor not registered with a competent persons scheme (e.g. HETAS)</b><br><br><u>Full Plans Submission</u><br><br>• <b>Plan / Inspection charge</b><br><br><u>Building Notice Submission</u><br><br>• <b>Payable on submission</b><br><br><br><b>DOMESTIC EXTENSIONS; GARAGES; LOFT CONVERSIONS; GARAGE CONVERSIONS</b><br><br><u>Full Plans Submission</u><br><br>• <b>Plan charge payable on submission</b><br>Single storey extension, floor area not exceeding 10m <sup>2</sup><br>Single storey extension, floor area exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup><br>Single storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 80m <sup>2</sup><br><br>• <b>Inspection Charge payable after first inspection</b><br><br>Single storey extension, floor area exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup><br>Single storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 80m <sup>2</sup><br><br><u>Building Notice Submission</u><br><br>• <b>Payable on submission</b><br>Single storey extension, floor area not exceeding 10m <sup>2</sup><br>Single storey extension, floor area exceeding 10m <sup>2</sup> but not exceeding 40m <sup>2</sup><br>Single storey extension, floor area exceeding 40m <sup>2</sup> but not exceeding 80m <sup>2</sup> | 363.33          | Y              | 72.67   | 436.00              | 8.9%                            | 29.67              | 395.83                   | Y              | 79.17   | 475.00              | 8.9%                            | 32.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 485.00          | Y              | 97.00   | 582.00              | 8.9%                            | 39.50              | 528.33                   | Y              | 105.67  | 634.00              | 8.9%                            | 43.33              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 363.33          | Y              | 72.67   | 436.00              | 8.9%                            | 29.67              | 395.83                   | Y              | 79.17   | 475.00              | 8.9%                            | 32.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 485.00          | Y              | 97.00   | 582.00              | 8.9%                            | 39.50              | 528.33                   | Y              | 105.67  | 634.00              | 8.9%                            | 43.33              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 314.17          | Y              | 62.83   | 377.00              | 8.8%                            | 25.42              | 342.50                   | Y              | 68.50   | 411.00              | 9.0%                            | 28.33              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 363.33          | Y              | 72.67   | 436.00              | 8.9%                            | 29.67              | 395.83                   | Y              | 79.17   | 475.00              | 8.9%                            | 32.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 386.67          | Y              | 77.33   | 464.00              | 8.7%                            | 31.01              | 421.67                   | Y              | 84.33   | 506.00              | 9.1%                            | 35.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 200.83          | Y              | 40.17   | 241.00              | 9.0%                            | 16.58              | 219.17                   | Y              | 43.83   | 263.00              | 9.1%                            | 18.34              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 238.33          | Y              | 47.67   | 286.00              | 8.8%                            | 19.24              | 260.00                   | Y              | 52.00   | 312.00              | 9.1%                            | 21.67              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 307.50          | Y              | 61.50   | 369.00              | 8.9%                            | 25.16              | 335.00                   | Y              | 67.00   | 402.00              | 8.9%                            | 27.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 420.00          | Y              | 84.00   | 504.00              | 8.8%                            | 34.09              | 457.50                   | Y              | 91.50   | 549.00              | 8.9%                            | 37.50              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 425.83          | Y              | 85.17   | 511.00              | 8.8%                            | 34.42              | 464.17                   | Y              | 92.83   | 557.00              | 9.0%                            | 38.34              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 558.33          | Y              | 111.67  | 670.00              | 8.8%                            | 44.99              | 608.33                   | Y              | 121.67  | 730.00              | 9.0%                            | 50.00              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 718.33          | Y              | 143.67  | 862.00              | 8.8%                            | 58.33              | 783.33                   | Y              | 156.67  | 940.00              | 9.0%                            | 65.00              |

| DESCRIPTION OF FEES                                                                                       | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                           | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>Full Plans Submission</b>                                                                              |                 |                | 0.00    |                     |                                 |                    |                          |                | 0.00    |                     |                                 |                    |
| • <b>Plan charge</b>                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Two storey extension not exceeding 40m <sup>2</sup>                                                       | 200.83          | Y              | 40.17   | 241.00              | 9.0%                            | 16.58              | 219.17                   | Y              | 43.83   | 263.00              | 9.1%                            | 18.34              |
| Two storey extension, exceeding 40m <sup>2</sup> but not exceeding 80m <sup>2</sup>                       | 238.33          | Y              | 47.67   | 286.00              | 8.8%                            | 19.24              | 260.00                   | Y              | 52.00   | 312.00              | 9.1%                            | 21.67              |
| • <b>Inspection Charge</b>                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Two storey extension not exceeding 40m <sup>2</sup>                                                       | 420.00          | Y              | 84.00   | 504.00              | 8.8%                            | 34.09              | 457.50                   | Y              | 91.50   | 549.00              | 8.9%                            | 37.50              |
| Two storey extension, exceeding 40m <sup>2</sup> but not exceeding 80m <sup>2</sup>                       | 472.50          | Y              | 94.50   | 567.00              | 8.7%                            | 38.00              | 515.00                   | Y              | 103.00  | 618.00              | 9.0%                            | 42.50              |
| <b>Building Notice Submission</b>                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • <b>Payable on submission</b>                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Two storey extension not exceeding 40m <sup>2</sup>                                                       | 680.83          | Y              | 136.17  | 817.00              | 8.7%                            | 54.74              | 742.50                   | Y              | 148.50  | 891.00              | 9.1%                            | 61.67              |
| Two storey extension, exceeding 40m <sup>2</sup> but not exceeding 80m <sup>2</sup>                       | 781.67          | Y              | 156.33  | 938.00              | 8.8%                            | 63.01              | 851.67                   | Y              | 170.33  | 1,022.00            | 9.0%                            | 70.00              |
| <b>Full Plans Submission</b>                                                                              |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • <b>Plan charge</b>                                                                                      |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Loft conversion that does not include the construction of a dormer (max 50m <sup>2</sup> )                | 405.83          | Y              | 81.17   | 487.00              | 8.8%                            | 32.74              | 442.50                   | Y              | 88.50   | 531.00              | 9.0%                            | 36.67              |
| Loft conversion that includes the construction of a dormer (max 50m <sup>2</sup> )                        | 238.33          | Y              | 47.67   | 286.00              | 8.8%                            | 19.24              | 260.00                   | Y              | 52.00   | 312.00              | 9.1%                            | 21.67              |
| • <b>Inspection Charge</b>                                                                                |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Loft conversion that includes the construction of a dormer (max 50m <sup>2</sup> )                        | 305.83          | Y              | 61.17   | 367.00              | 8.7%                            | 24.42              | 333.33                   | Y              | 66.67   | 400.00              | 9.0%                            | 27.50              |
| <b>Building Notice Submission</b>                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • <b>Payable on submission</b>                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Loft conversion that does not include the construction of a dormer (max 50m <sup>2</sup> )                | 447.50          | Y              | 89.50   | 537.00              | 8.7%                            | 35.91              | 487.50                   | Y              | 97.50   | 585.00              | 8.9%                            | 40.00              |
| Loft conversion that includes the construction of a dormer (max 50m <sup>2</sup> )                        | 599.17          | Y              | 119.83  | 719.00              | 8.8%                            | 48.26              | 653.33                   | Y              | 130.67  | 784.00              | 9.0%                            | 54.16              |
| <b>Full Plans Submission</b>                                                                              |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • <b>Plan / Inspection charge</b>                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Erection or extension of a non-exempt <u>detached</u> domestic garage (or similar) up to 80m <sup>2</sup> | 272.50          | Y              | 54.50   | 327.00              | 8.9%                            | 22.25              | 296.67                   | Y              | 59.33   | 356.00              | 8.9%                            | 24.17              |
| Erection or extension of a non-exempt <u>attached</u> domestic garage (or similar) up to 40m <sup>2</sup> | 324.17          | Y              | 64.83   | 389.00              | 8.8%                            | 26.26              | 353.33                   | Y              | 70.67   | 424.00              | 9.0%                            | 29.16              |
| Conversion of an attached/integral garage of a dwelling into an habitable room(s)                         | 275.00          | Y              | 55.00   | 330.00              | 8.7%                            | 22.00              | 300.00                   | Y              | 60.00   | 360.00              | 9.1%                            | 25.00              |

| DESCRIPTION OF FEES                                                                                       | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-----------------------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                                           | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| <b>Building Notice Submission</b>                                                                         |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Payable on submission                                                                                   |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| Erection or extension of a non-exempt <u>detached</u> domestic garage (or similar) up to 80m <sup>2</sup> | 324.17          | Y              | 64.83   | 389.00              | 8.8%                            | 26.26              | 353.33                   | Y              | 70.67   | 424.00              | 9.0%                            | 29.16              |
| Erection or extension of a non-exempt <u>attached</u> domestic garage (or similar) up to 40m <sup>2</sup> | 389.17          | Y              | 77.83   | 467.00              | 8.9%                            | 31.67              | 424.17                   | Y              | 84.83   | 509.00              | 9.0%                            | 35.00              |
| Conversion of an attached/integral garage of a dwelling into an habitable room(s)                         | 302.50          | Y              | 60.50   | 363.00              | 8.9%                            | 24.75              | 330.00                   | Y              | 66.00   | 396.00              | 9.1%                            | 27.50              |
| <b>FLEET MOT CHARGES</b>                                                                                  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • MOT of Car                                                                                              | 45.00           | N              | 0.00    | 53.80               | 8.7%                            | 4.30               | 45.00                    | N              | 0.00    | 45.00               | 0.0%                            | 0.00               |
| • MOT of Minibus                                                                                          | 55.00           | N              | 0.00    | 65.80               | 8.8%                            | 5.30               | 55.00                    | N              | 0.00    | 55.00               | 0.0%                            | 0.00               |
| <b>TRADE WASTE</b>                                                                                        |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| <b>REFUSE COLLECTION</b>                                                                                  |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Sacks: 52 sacks (per year)                                                                              | 137.50          | N              | 0.00    | 137.50              | 0.0%                            | 0.00               | 137.50                   | N              | 0.00    | 137.50              | 0.0%                            | 0.00               |
| • 140 Litre Wheeled Bins (per bin per year)                                                               | 195.00          | N              | 0.00    | 194.70              | 0.0%                            | 0.00               | 195.00                   | N              | 0.00    | 195.00              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 144.04          | N              | 0.00    | 144.10              | 0.0%                            | 0.00               | 144.04                   | N              | 0.00    | 144.04              | 0.0%                            | 0.00               |
| • 180 Litre Wheeled Bins (per bin per year)                                                               |                 |                |         |                     |                                 |                    | 208.00                   | N              | 0.00    | 208.00              | NEW                             | NEW                |
| • Second And Subsequent Bins (per bin per year)                                                           |                 |                |         |                     |                                 |                    | 180.00                   | N              | 0.00    | 180.00              | NEW                             | NEW                |
| • 240 Litre Wheeled Bins (per bin per year)                                                               | 287.04          | N              | 0.00    | 287.10              | 0.0%                            | 0.00               | 287.04                   | N              | 0.00    | 287.04              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 238.16          | N              | 0.00    | 237.60              | 0.0%                            | 0.00               | 238.16                   | N              | 0.00    | 238.16              | 0.0%                            | 0.00               |
| • 360 Litre Wheeled Bins (per bin per year)                                                               | 390.00          | N              | 0.00    | 390.50              | 0.0%                            | 0.00               | 390.00                   | N              | 0.00    | 390.00              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 345.80          | N              | 0.00    | 346.50              | 0.0%                            | 0.00               | 345.80                   | N              | 0.00    | 345.80              | 0.0%                            | 0.00               |
| • 770 Litre Wheeled Bins (per bin per year)                                                               | 824.20          | N              | 0.00    | 823.90              | 0.0%                            | 0.00               | 824.20                   | N              | 0.00    | 824.20              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 694.10          | N              | 0.00    | 694.10              | 0.0%                            | 0.00               | 694.10                   | N              | 0.00    | 694.10              | 0.0%                            | 0.00               |
| • 1100 Litre Wheeled Bins (per bin per year)                                                              | 1,058.20        | N              | 0.00    | 1,058.20            | 0.0%                            | 0.00               | 1,058.20                 | N              | 0.00    | 1,058.20            | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 933.92          | N              | 0.00    | 933.90              | 0.0%                            | 0.00               | 933.92                   | N              | 0.00    | 933.92              | 0.0%                            | 0.00               |
| <b>RECYCLING (Trade Waste)</b>                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • 140 Litre Wheeled Bins (per bin per year)                                                               | 96.20           | N              | 0.00    | 95.70               | 0.0%                            | 0.00               | 96.20                    | N              | 0.00    | 96.20               | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 71.24           | N              | 0.00    | 71.50               | 0.0%                            | 0.00               | 71.24                    | N              | 0.00    | 71.24               | 0.0%                            | 0.00               |
| • 180 Litre Wheeled Bins (per bin per year)                                                               |                 |                |         |                     |                                 |                    | 107.00                   | N              |         |                     | NEW                             | NEW                |
| • Second And Subsequent Bins (per bin per year)                                                           |                 |                |         |                     |                                 |                    | 91.00                    | N              |         |                     | NEW                             | NEW                |
| • 200 Litre FOOD WASTE / Organic only Wheeled Bins (per bin per year)                                     |                 |                |         |                     |                                 |                    | 191.88                   | N              |         |                     | NEW                             | NEW                |
| • Second And Subsequent Bins (per bin per year)                                                           |                 |                |         |                     |                                 |                    | 172.12                   | N              |         |                     | NEW                             | NEW                |
| • 240 Litre Wheeled Bins (per bin per year)                                                               | 140.92          | N              | 0.00    | 140.80              | 0.0%                            | 0.00               | 140.92                   | N              | 0.00    | 140.92              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 118.04          | N              | 0.00    | 117.70              | 0.0%                            | 0.00               | 118.04                   | N              | 0.00    | 118.04              | 0.0%                            | 0.00               |
| • 360 Litre Wheeled Bins (per bin per year)                                                               | 191.88          | N              | 0.00    | 192.50              | 0.0%                            | 0.00               | 191.88                   | N              | 0.00    | 191.88              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 172.12          | N              | 0.00    | 171.60              | 0.0%                            | 0.00               | 172.12                   | N              | 0.00    | 172.12              | 0.0%                            | 0.00               |
| • 660 Litre Paper & Cardboard Only Wheeled Bins (per bin per year)                                        |                 |                |         |                     |                                 |                    | 343.20                   | N              |         |                     | NEW                             | NEW                |
| • Second And Subsequent Bins (per bin per year)                                                           |                 |                |         |                     |                                 |                    | 288.29                   | N              |         |                     | NEW                             | NEW                |
| • 770 Litre Wheeled Bins (per bin per year)                                                               | 408.20          | N              | 0.00    | 408.10              | 0.0%                            | 0.00               | 408.20                   | N              | 0.00    | 408.20              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 343.20          | N              | 0.00    | 343.20              | 0.0%                            | 0.00               | 343.20                   | N              | 0.00    | 343.20              | 0.0%                            | 0.00               |
| • 1100 Litre Wheeled Bins (per bin per year)                                                              | 526.24          | N              | 0.00    | 525.80              | 0.0%                            | 0.00               | 526.24                   | N              | 0.00    | 526.24              | 0.0%                            | 0.00               |
| • Second And Subsequent Bins (per bin per year)                                                           | 462.80          | N              | 0.00    | 463.10              | 0.0%                            | 0.00               | 462.80                   | N              | 0.00    | 462.80              | 0.0%                            | 0.00               |

| DESCRIPTION OF FEES                                                                       | 2024/25 Charges |                |         |                     | NET VARIANCE FROM PREVIOUS YEAR |                    | PROPOSED 2025/26 Charges |                |         |                     | NET VARIANCE FROM UREVIOUS YEAR |                    |
|-------------------------------------------------------------------------------------------|-----------------|----------------|---------|---------------------|---------------------------------|--------------------|--------------------------|----------------|---------|---------------------|---------------------------------|--------------------|
|                                                                                           | NET FEES (£)    | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT | NET FEES (£)             | SUBJECT TO VAT | VAT (£) | TOTAL INCL. VAT (£) | % CHANGE                        | £ CHANGE EXCL. VAT |
| DOMESTIC WASTE                                                                            |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| REPLACEMENT BINS                                                                          |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • New Wheeled Bin 140l (Refuse)                                                           | 35.00           | N              | 0.00    | 38.00               | 8.0%                            | 2.80               | 35.00                    | N              | 0.00    | 35.00               | 0.0%                            | 0.00               |
| • New Wheeled Bin 140l (Recycling) - A charge is proposed for 2025/26                     | FREE            | N              | 0.00    | FREE                | N/A                             | N/A                | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| • New Wheeled Bin 240l (Refuse)                                                           | 39.50           | N              | 0.00    | 43.00               | 8.6%                            | 3.40               | 39.50                    | N              | 0.00    | 39.50               | 0.0%                            | 0.00               |
| • New Wheeled Bin 240l (Recycling) - A charge is proposed for 2025/26                     | FREE            | N              | 0.00    | FREE                | 0.0%                            | N/A                | FREE                     | N              | 0.00    | FREE                | 0.0%                            | N/A                |
| • New Wheeled Bin 360l (Refuse) Standard                                                  | 71.50           | N              | 0.00    | 77.00               | 7.7%                            | 5.50               | 71.50                    | N              | 0.00    | 71.50               | 0.0%                            | 0.00               |
| • New Wheeled Bin 360l (Refuse) Lockable                                                  | 94.00           | N              | 0.00    | 102.00              | 7.8%                            | 7.40               | 94.00                    | N              | 0.00    | 94.00               | 0.0%                            | 0.00               |
| • New Wheeled Bin 360l (Recycling) Standard & Lockable - A charge is proposed for 2025/26 | FREE            | N              | 0.00    | FREE                | N/A                             | N/A                | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| • New Wheeled Bin 770l (Refuse)                                                           | 369.50          | N              | 0.00    | 402.00              | 8.8%                            | 32.40              | 369.50                   | N              | 0.00    | 369.50              | 0.0%                            | 0.00               |
| • New Wheeled Bin 770l (Recycling) - A charge is proposed for 2025/26                     | FREE            | N              | 0.00    | FREE                | N/A                             | N/A                | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| • New Wheeled Bin 1100l (Refuse)                                                          | 379.50          | N              | 0.00    | 412.00              | 8.6%                            | 32.50              | 379.50                   | N              | 0.00    | 379.50              | 0.0%                            | 0.00               |
| • New Wheeled Bin 1100l (Recycling) - A charge is proposed for 2025/26                    | FREE            | N              | 0.00    | FREE                | N/A                             | N/A                | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| • Reconditioned Wheeled Bin 140l (Refuse)                                                 | 18.50           | N              | 0.00    | 20.00               | 7.0%                            | 1.30               | 19.00                    | N              | 0.00    | 19.00               | 2.7%                            | 0.50               |
| • Reconditioned Wheeled Bin 140l (Recycling) - A charge is proposed for 2025/26           | FREE            | N              | 0.00    | FREE                | N/A                             | N/A                | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| • Reconditioned Wheeled Bin 240l (Refuse)                                                 | 24.00           | N              | 0.00    | 26.00               | 7.4%                            | 1.80               | 24.00                    | N              | 0.00    | 24.00               | 0.0%                            | 0.00               |
| • Reconditioned Wheeled Bin 240l (Recycling) - A charge is proposed for 2025/26           | FREE            | N              | 0.00    | FREE                | 0.0%                            | 0.00               | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| BULKY ITEM COLLECTION                                                                     |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Upto 3 bulky items (additional charge for white goods below)                            | 23.00           | N              | 0.00    | 23.00               | 4.5%                            | 1.00               | 23.00                    | N              | 0.00    | 23.00               | 0.0%                            | 0.00               |
| • Fee per additional bulky item thereafter                                                | 8.00            | N              | 0.00    | 8.00                | 3.9%                            | 0.30               | 8.00                     | N              | 0.00    | 8.00                | 0.0%                            | 0.00               |
| • Additional charge per item (white goods only)                                           | 12.00           | N              | 0.00    | 12.00               | 9.1%                            | 1.00               | 12.00                    | N              | 0.00    | 12.00               | 0.0%                            | 0.00               |
| • One free collection per year for residents on the Council's assist list                 | FREE            | N              | 0.00    | FREE                | N/A                             | N/A                | FREE                     | N              | 0.00    | FREE                | N/A                             | N/A                |
| WASTE ADMINISTRATION CHARGES                                                              |                 |                |         |                     |                                 |                    |                          |                |         |                     |                                 |                    |
| • Redelivery of bin after suspension (trade waste)                                        | 30.00           | N              | 0.00    | 47.00               | 6.8%                            | 3.00               | 35.00                    | N              | 0.00    | 35.00               | 16.7%                           | 5.00               |
| • Reducing contract (trade waste)                                                         | 30.00           | N              | 0.00    | 41.00               | 6.5%                            | 2.50               | 35.00                    | N              | 0.00    | 35.00               | 16.7%                           | 5.00               |

**Exclusions**

**Markets**  
As a result of economic and market conditions, market fees and charges will be set as per the usual charge but will be varied to take advantage of opportunities as and when they arise

**Leased out buildings**  
To be reviewed in line with lease agreement

**OCLL**  
OCLL charges for Swimming Pools and recreation facilities have been excluded from this report as they set their own fee levels.