

Summary of Budget Reductions by Cabinet Member Portfolio

Appendix 3

| Reference | Proposal Name | Responsible Officer | 2025/26 | | 2026/27 | Total | EIA Required? |
|--|--|---|--------------------------------|------------------------|--------------------------------|--------------------------------|---------------|
| | | | Proposed Budget Reduction £000 | Proposed FTE Reduction | Proposed Budget Reduction £000 | Proposed Budget Reduction £000 | |
| Leader of the Council and Cabinet Member for Building a Better Oldham - Cllr A Shah | | | | | | | |
| PEG-BR1-816 | Facilities Management Service Review | Paul Clifford | (108) | 4.0 | 0 | (108) | Yes |
| PEG-BR1-817 | Parking Contract Review | Paul Clifford | (250) | 0.0 | (250) | (500) | Yes |
| PEG-BR1-820 (A) | Building a Better Oldham | Paul Clifford | (101) | 0.0 | 0 | (101) | No |
| COR-BR1-801 | Comms - Reduction in Research and Evaluation Officer | Steve Hughes | (46) | 1.0 | 0 | (46) | No |
| Cllr A Shah Total | | | (505) | 5.0 | (250) | (755) | |
| Cabinet Member for Value for Money and Sustainability - Cllr A Jabbar | | | | | | | |
| COR-BR1-802 | Review of Governance function | Steve Hughes | (129) | 3.0 | 0 | (129) | No |
| COR-BR1-803 | HR - Organisational Development | Wendy Jackson | (366) | 4.0 | 0 | (366) | No |
| COR-BR1-804 | Finance Restructure | Sarah Johnston | (287) | 5.0 | 0 | (287) | No |
| COR-BR1-805 | Legal - Business Support Officer | Alex Bougatef | (40) | 1.0 | 0 | (40) | No |
| COR-BR1-806 | Further reduction to the Transformation Team | Shoukat Ali | (200) | 3.0 | 0 | (200) | No |
| COR-BR1-807 | Target Operating Review | Steve Hughes | (146) | 3.0 | 0 | (146) | No |
| COR-BR1-821 (A) | Corporate Services | Sarah Johnston, Steve Hughes, Alex Bougatef | (725) | 1.0 | 0 | (725) | No |
| Cllr A Jabbar Total | | | (1,893) | 20.0 | 0 | (1,893) | |
| Cabinet Member for Adults, Health and Wellbeing - Cllr B Brownridge | | | | | | | |
| ASC-BR1-813 | Reductions to the MioCare Management Fee | Jayne Ratcliffe | (1,435) | TBD | 0 | (1,435) | Yes |
| ASC-BR1-814 | Achieving Better Outcomes | Jayne Ratcliffe | (1,613) | 0.0 | 0 | (1,613) | No |
| ASC-BR1-815 | Reduction to Supported Living commissioned costs | Jayne Ratcliffe | (350) | 0.0 | 0 | (350) | No |
| ASC-BR1-822 (A) | Adults, Health, and Wellbeing | Jayne Ratcliffe, Rebecca Fletcher | (487) | 0.0 | 0 | (487) | No |
| Cllr B Brownridge Total | | | (3,885) | 0.0 | 0 | (3,885) | |
| Cabinet Member for Children and Young People - Cllr S Mushtaq | | | | | | | |
| CHS-BR1-808 | Youth Service - Structure Review | Neil Consterdine | (30) | 0.5 | 0 | (30) | No |
| CHS-BR1-809 | Children's Services Integration | Sheila Garara | (271) | 7.5 | 0 | (271) | No |
| CHS-BR1-823 (A) | Children's Services | Julie Daniels, Neil Consterdine | (670) | 0.0 | 0 | (670) | No |
| Cllr S Mushtaq Total | | | (971) | 8.0 | 0 | (971) | |

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|--|--|---------------------|--------------------------------|------------------------|--------------------------------|--------------------------------|---------------|
| | | | Proposed Budget Reduction £000 | Proposed FTE Reduction | Proposed Budget Reduction £000 | Proposed Budget Reduction £000 | |
| Cabinet Member for Education & Skills - Cllr M Ali | | | | | | | |
| CHS-BR1-824 (A) | Education | Matt Bulmer | (708) | 0.0 | 0 | (708) | No |
| Cllr M Ali Total | | | (708) | 0.0 | 0 | (708) | |
| Cabinet Member for Don't Trash Oldham - Cllr C Goodwin | | | | | | | |
| PEG-BR1-819 | Environment - Service Review / Income Generation | Darren McGrattan | (545) | 11.0 | 0 | (545) | Yes |
| Cllr C Goodwin Total | | | (545) | 11.0 | 0 | (545) | |
| Cabinet Member for Thriving Communities & Culture - Cllr P Dean | | | | | | | |
| COM-BR1-810 | Leisure - A Sustainable model moving forward for School Swimming in Oldham | Rebecca Fletcher | (15) | 5.0 | 0 | (15) | Yes |
| COM-BR1-811 | Customer Experience Budget Review | Steve Hughes | (68) | 0.0 | 0 | (68) | No |
| COM-BR1-812 | Leisure - The Radclyffe Athletics Centre (TRAC) alternative delivery model | Rebecca Fletcher | (71) | 0.0 | 0 | (71) | Yes |
| COM-BR1-825 (A) | Stronger Communities | Neil Consterdine | (25) | 0.0 | 0 | (25) | No |
| Cllr P Dean Total | | | (179) | 5.0 | 0 | (179) | |
| Cabinet Member for Enterprise - Cllr F Hussain | | | | | | | |
| PEG-BR1-818 | Business Support Service Review | Paul Clifford | (100) | 1.5 | 0 | (100) | Yes |
| Cllr F Hussain Total | | | (100) | 1.5 | 0 | (100) | |
| Total | | | (8,788) | 50.5 | (250) | (9,036) | |