

**Summary of Budget Reductions by Cabinet Member Portfolio**

**Appendix 3**

Reference	Proposal Name	Responsible Officer	2025/26		2026/27	Total	EIA Required?
			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000	
<b>Leader of the Council and Cabinet Member for Building a Better Oldham - Cllr A Shah</b>							
PEG-BR1-816	Facilities Management Service Review	Paul Clifford	(108)	4.0	0	(108)	Yes
PEG-BR1-817	Parking Contract Review	Paul Clifford	(250)	0.0	(250)	(500)	Yes
PEG-BR1-818	Business Support Service Review	Paul Clifford	(100)	1.5	0	(100)	Yes
PEG-BR1-820 (A)	Building a Better Oldham	Paul Clifford	(101)	0.0	0	(101)	No
COR-BR1-801	Comms - Reduction in Research and Evaluation Officer	Steve Hughes	(46)	1.0	0	(46)	No
<b>Cllr A Shah Total</b>			<b>(605)</b>	<b>6.5</b>	<b>(250)</b>	<b>(855)</b>	
<b>Cabinet Member for Value for Money and Sustainability - Cllr A Jabbar</b>							
COR-BR1-802	Review of Governance function	Steve Hughes	(129)	3.0	0	(129)	No
COR-BR1-803	HR - Organisational Development	Wendy Jackson	(366)	4.0	0	(366)	No
COR-BR1-804	Finance Restructure	Sarah Johnston	(287)	5.0	0	(287)	No
COR-BR1-805	Legal - Business Support Officer	Alex Bougatef	(40)	1.0	0	(40)	No
COR-BR1-806	Further reduction to the Transformation Team	Shoukat Ali	(200)	3.0	0	(200)	No
COR-BR1-807	Target Operating Review	Steve Hughes	(146)	3.0	0	(146)	No
COR-BR1-821 (A)	Corporate Services	Sarah Johnston, Steve Hughes, Alex Bougatef	(725)	0.0	0	(725)	No
<b>Cllr A Jabbar Total</b>			<b>(1,893)</b>	<b>19.0</b>	<b>0</b>	<b>(1,893)</b>	
<b>Cabinet Member for Adults, Health and Wellbeing - Cllr B Brownridge</b>							
ASC-BR1-813	Reductions to the MioCare Management Fee	Jayne Ratcliffe	(1,435)	TBD	0	(1,435)	Yes
ASC-BR1-814	Achieving Better Outcomes	Jayne Ratcliffe	(1,613)	0.0	0	(1,613)	No
ASC-BR1-815	Reduction to Supported Living commissioned costs	Jayne Ratcliffe	(350)	0.0	0	(350)	No
ASC-BR1-822 (A)	Adults, Health, and Wellbeing	Jayne Ratcliffe, Rebecca Fletcher	(487)	0.0	0	(487)	No
<b>Cllr B Brownridge Total</b>			<b>(3,885)</b>	<b>0.0</b>	<b>0</b>	<b>(3,885)</b>	
<b>Cabinet Member for Children and Young People - Cllr S Mushtaq</b>							
CHS-BR1-808	Youth Service - Structure Review	Neil Consterdine	(30)	0.5	0	(30)	No
CHS-BR1-809	Children's Services Integration	Sheila Garara	(271)	7.5	0	(271)	No
CHS-BR1-823 (A)	Children's Services	Julie Daniels, Neil Consterdine	(670)	0.0	0	(670)	No
<b>Cllr S Mushtaq Total</b>			<b>(971)</b>	<b>8.0</b>	<b>0</b>	<b>(971)</b>	

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			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000	
<b>Cabinet Member for Education &amp; Skills - Cllr M Ali</b>							
CHS-BR1-824 (A)	Education	Matt Bulmer	(708)	0.0	0	(708)	No
<b>Cllr M Ali Total</b>			<b>(708)</b>	<b>0.0</b>	<b>0</b>	<b>(708)</b>	
<b>Cabinet Member for Don't Trash Oldham - Cllr C Goodwin</b>							
PEG-BR1-819	Environment - Service Review / Income Generation	Darren McGrattan	(545)	11.0	0	(545)	Yes
<b>Cllr C Goodwin Total</b>			<b>(545)</b>	<b>11.0</b>	<b>0</b>	<b>(545)</b>	
<b>Cabinet Member for Thriving Communities &amp; Culture - Cllr P Dean</b>							
COM-BR1-810	Leisure - A Sustainable model moving forward for School Swimming in Oldham	Rebecca Fletcher	(15)	5.0	0	(15)	Yes
COM-BR1-811	Customer Experience Budget Review	Steve Hughes	(68)	0.0	0	(68)	No
COM-BR1-812	Leisure - The Radclyffe Athletics Centre (TRAC) alternative delivery model	Rebecca Fletcher	(71)	0.0	0	(71)	Yes
COM-BR1-825 (A)	Stronger Communities	Neil Consterdine	(25)	0.0	0	(25)	No
<b>Cllr P Dean Total</b>			<b>(179)</b>	<b>5.0</b>	<b>0</b>	<b>(179)</b>	
<b>Total</b>			<b>(8,788)</b>	<b>49.5</b>	<b>(250)</b>	<b>(9,036)</b>	