

KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 DECEMBER 2024

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR/20/24	Treasury Management Strategy Mid -Year Review 2024/25	Director of Finance	2 nd December 2024	Cabinet
<p>Description: Review of the performance for the first half of the financial year in relation to the Treasury Management Strategy for 2023/24. Document(s) to be considered in public or private: Proposed Report Title: Treasury Management Strategy Mid -Year Review 2024/25</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
HSC/04/24	Financial Update and working capital requirements for 2024/25 – Oldham Total Care	Director of Adult Care Services/DASS	16 th December 2024	Cabinet
<p>Description: CONSIDERATION OF PROPOSALS REGARDING Oldham Total Care. Proposed Report Title: Financial Update and working capital requirements for 2024/25 – Oldham Total Care</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
NEI/11/24	Parking Service Review and Contract	Director of Environment	16 th December 2024	Cabinet

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<p>Description: Review of parking services and associated contracts.</p> <p>Proposed Report Title: Parking Service review and Contract</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
EE/03/24	Oldham MBC Charging Policy	Deputy Chief Executive (Place)	16 th December 2024	Cabinet
<p>Description: To ask Cabinet to formulate and agree a Charging Policy for the Borough</p> <p>Proposed Report Title: Oldham MBC Charging Policy</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
NEI/04/24	Street Lighting Attachments Policy	Director of Environment	16 th December 2024	Cabinet

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<p>Description: To ask Cabinet to formulate and agree a Streetlighting attachments policy.</p> <p>Proposed Report Title: Street Lighting Attachments Policy</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR/18/24	Budget 2025/26 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes	Director of Finance	16 th December 2024	Cabinet
<p>Description: The Determination of the Tax Bases for Council Tax Setting and for Business Rates Income for use in 2025/26 budget deliberations. Document(s) to be considered in public or private: Proposed Report Title: Budget 2025/26 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes</p> <p>Background Documents: Appendices - Various</p> <p>Report to be considered in Public</p>				
ESR/16/24	Brownfield Register 2024	Director of Economy	16 th December 2024	Cabinet

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<p>Description: Approval of Oldham's Brownfield Register 2024 Description: Proposed Report Title: Brownfield Register 2024 Background Documents: Appendices Report to be considered in Public</p>				
ESR/15/24	Oldham's Monitoring Report and Infrastructure Funding Statement 2023-2024	Director of Economy	16 th December 2024	Cabinet
<p>Description: Approval of Oldham's Monitoring Report and Infrastructure Funding Statement 2023-2024 Proposed Report Title: Oldham's Monitoring Report and Infrastructure Funding Statement 2023/24 Background Documents: Appendices Report to be considered in Public</p>				
ESR/13/24	Strategic Housing Land Availability Assessment 2024	Director of Economy	16 th December 2024	Cabinet

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<p>Description: To assess the Borough of Oldham’s Strategic Housing Land Availability.</p> <p>Proposed Report Title: Strategic Housing Land Availability Assessment 2024.</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR/23/24	Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30	Director of Finance	10 th February 2025	Cabinet
<p>Description: To consider the Administration’s detailed revenue budget for 2025/26 and budget reduction proposals, together with the Medium-Term Financial Strategy for 2025/26 to 2029/30, incorporating the current policy landscape and Local Government Finance Settlement.</p> <p>Document(s) to be considered in public or private: Proposed Report Title: Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
FCR/21/24	Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3	Director of Finance	10 th February 2025	Cabinet

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: The report provides an update on the Council’s 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 December 2024 (Quarter 3) Document(s) to be considered in public or private: Proposed Report Title: Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3 Background Documents: Appendices – Various Report to be considered in Public</p>				
FCR/24/24	Treasury Management Strategy Statement 2025/26	Director of Finance	10 th February 2025	Cabinet
<p>Description: To consider the Council’s Treasury Management Strategy for 2025/26 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators Document(s) to be considered in public or private: Proposed Report Title: Treasury Management Strategy Statement 2025/26 Background Documents: Appendices –Report to be considered in Public</p>				
FCR/19/24	Capital Programme & Capital Strategy for 2025/26 to 2029/30	Director of Finance	10 th February 2025	Cabinet

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<p>Description: To consider the Council’s Capital programme and capital strategy Document(s) to be considered in public or private: Proposed Report Title: Capital Programme & Capital Strategy for 2025/26 to 2029/30</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR/22/24	Revenue Monitor and Capital Investment Programme 2024/25 Month 10	Director of Finance	10 th March 2025	Cabinet
<p>Description: The report provides an update on the Council’s 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 January 2025 (Month 10) Document(s) to be considered in public or private: Proposed Report Title: Revenue Monitor and Capital Investment Programme 2024/25 Month 10</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				

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Key:

New! - indicates an item that has been added this month,

Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its Members are as follows: Councillors Arooj Shah (Council Leader and Chair of Cabinet), Elaine Taylor, Abdul Jabbar MBE, Shaid Mushtaq, Mohon Ali, Barbara Brownridge, Fida Hussain, Peter Dean and Chris Goodwin.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>