

Delegated Decision Report

Decision below £250k



Subject:	Procuring the Installation of a MUGA and related infrastructure works for Arundel Street Park
Decision maker: Senior Officer	Nasir Dad, Director of Environment
Decision maker: Cabinet Member	Cllr C Goodwin, Don't Trash Oldham
Decision date:	15 October 2024
Report author:	Sean Mitchell
Ward (s):	Waterhead

Reason for decision

The reason for this report is to request approval to procure and award a contract for the installation of a Multi-Use Games Area (MUGA) at Arundel Street Park in accordance with the Council's Contract Procedure Rules.

The MUGA which needs to be installed has already been purchased and supplied by IAE.

As a result of the topography of the site, there are extensive leveling works that need to take place prior to the installation, the levels on site need to be lifted significantly to make this a usable MUGA space. This will be done by introducing a flag on edge curb.

Arundel street park currently has a Striker Goal end with football goal and basketball hoop. By installing sides and a mirrored end, this will enable matches to take place and improve the current play offer in the area.

The required installation work will be funded by the Big Local and a LIF bid from Oldham Council.

Recommendation(s)

To approve the procurement and award a contract to install a MUGA (striker Goal end and sides) together with required infrastructure changes at Arundel Street Park in accordance with Contract Procedure Rules to significantly improve the play value of the site. This work links into the corporate agendas set by Oldham council of Healthy, Safe and Well Supported Residents and a Clean and Green Future. This will also help us support Elected Members in improving their wards.

Background

There is already one striker Goal end installed at Arundel Street Park. There is currently an order placed with IAE for the supply of additional sides and a striker goal end, so the Council now requires a suitably qualified and experienced contractor to install the MUGA and to complete any required groundworks at the site.

The purpose of the report is to seek approval to procure the installation of a MUGA end and sides for Arundel Street Park, enabling residents to have an area to come together and be healthy and active, which will also help improve community cohesion by providing residents with an area to play sports.

The project has been led by Cllr Dean of the Waterhead Ward, he has worked with local stakeholders to establish what is needed to improve the local area. The Big Local has provided funding of £60k for the area, which will enable purchase of the MUGA and fund most of the installation and groundworks. The funding break down is:

£60k Big Local

£26k Local improvement Fund

£7k Council Leaders Priority fund

£4k Ward Councillors' Fund

With the additional funding, it is intended that significant infrastructure improvements will also be completed within Arundel Street Park, including safety surfacing improvements under existing play equipment.

Alternative option(s) to be considered

To not procure the installation of a MUGA with associated groundworks at Arundel Street Park. The MUGA goal and sides have already been purchased, and this would mean that the MUGA would go to waste if not installed at the site. This could mean the loss of the rest of the Funding from the Big Local.

Risks

Implications

Financial	<u>Capital Implications</u> The proposed works are capital and will be charged against the Playing Fields & Facilities capital programme. The proposed works form part of a larger project funding as follows: <i>Approved Capital Funding</i>
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	<p>Big Local Oldham Grant £60,000 LIF Funding £26,000</p> <p><i>Revenue Contributions</i> Council Leaders Priority Fund £ 7,000 Ward Councillors funds <u>£ 4,710</u> TOTAL Funding £97,710</p> <p><i>The proposed works will be defrayed in 2023/24. (Jit Kara – Senior Accountant)</i></p> <p><u>Revenue Implications</u></p> <p><i>There is no available revenue budget for maintenance of the MUGA and any expenditure will have to be met from existing budgets. (John Edisbury – Senior Accountant)</i></p>
Legal	<p>Rule 4 of the Contract Procedure Rules provides that a contract with a value in excess of £25,000 plus VAT up to £99,999 must be procured by way of open quotation process. This process must be managed by the Commercial Procurement Unit and a suitable form of contract must be issued as part of the opportunity (alongside any other relevant documentation). The evaluation and scoring criteria for the procurement will be as agreed with the Commercial Procurement Unit. A fit for purpose specification detailing the services required and any minimum standards must be issued to all interested bidders in order to inform them of the Council's requirements.</p> <p>Legal Services should be instructed with regard to the form of contract.</p> <p>Subject to compliance with the Council's Contract Procedure Rules and any other relevant procurement principles, there are no known legal implications to the proposed recommendation.</p> <p><i>Sarah Orrell – Commercial & Procurement Solicitor</i></p>
Procurement	<p>Due to the value, upon approval to procure the installation of a MUGA (striker Goal end and sides) together with required infrastructure changes at Arundel Street Park, stakeholders are required to discuss their requirements with the Commercial Procurement Unit to ensure a procurement process is carried out which is compliant with CPRs.</p> <p>Jasmin Banks-Lee, Head of Commercial Procurement</p>
Equality impact including	

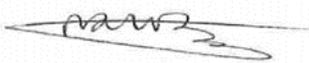
implications for Children and Young People	
Co-operative implications	The recommended proposal set out in this report will allow for park facilities used by residents to be replaced. This is in line with our cooperative agenda.

Has the relevant Legal Officer confirmed that the recommendations within this report are lawful and comply with the Council's Constitution?	Yes
Has the relevant Finance Officer confirmed that any expenditure referred to within this report is consistent with the Council's budget?	Yes
Are any of the recommendations within this report contrary to the Policy Framework of the Council?	No

Appendix

1. Impact Assessment

Report author sign-off	Sean Mitchell
Role	Neighborhood Supervisor
Date of sign-off	12/09/24

Approval	
Officer approval sign-off	 Nasir Dad

Role	Director of Environment
Date of sign-off	15.10.2024