

Appendix 1

Summary of indicative school's block allocations for 2022/23

DFE NO	SCHOOL	Pupil Numbers (as per 2021/22 budgets)	Budget 2021/22	PROPOSED MODEL			2022/23 indicative budgets with 1.005 ACA (using 2021/22 pupil numbers)	Change from 2021/22
				2022/23 indicative budgets NO ACA (using 2021/22 pupil numbers)	Change from 2021/22	Change from 2021/22		
		No's	£	£	£	%	£	£
2000	Alexandra Park Junior	349	1,744,553	1,782,582	38,029	2.18%	1,791,317	46,764
2007	Richmond Primary	376	1,837,443	1,871,725	34,282	1.87%	1,876,320	38,877
2002	Beever Primary	206	1,152,388	1,180,260	27,872	2.42%	1,186,058	33,670
2008	Freehold Community	417	1,985,054	2,034,077	49,023	2.47%	2,044,201	59,147
2010	Greenacres	215	1,036,123	1,059,164	23,041	2.22%	1,064,443	28,320
2018	Lyndhurst Primary	421	1,865,463	1,911,536	46,073	2.47%	1,921,034	55,571
2017	Limeside Primary	381	1,813,051	1,857,632	44,581	2.46%	1,866,904	53,853
2022	Roundthorn Primary	217	1,063,486	1,084,979	21,493	2.02%	1,090,376	26,890
2020	Woodlands	290	1,405,932	1,431,587	25,655	1.82%	1,431,575	25,643
2033	Limehurst Primary	287	1,488,616	1,524,158	35,542	2.39%	1,531,579	42,963
2034	Mayfield	237	1,180,572	1,209,855	29,283	2.48%	1,215,886	35,314
2044	Littlemoor Primary	285	1,476,780	1,512,311	35,531	2.41%	1,519,758	42,978
2047	Glodwick Infant and Nursery	262	1,377,835	1,411,743	33,908	2.46%	1,418,731	40,896
2052	Mills Hill Primary	621	2,639,551	2,692,336	52,785	2.00%	2,692,336	52,785
2054	Mather Street Primary	179	989,294	1,012,531	23,237	2.35%	1,017,445	28,151
2058	Blackshaw Lane Primary	210	963,052	986,184	23,132	2.40%	990,953	27,901
2062	South Failsworth Primary	408	1,736,291	1,770,971	34,680	2.00%	1,770,971	34,680
2064	Whitegate End Primary	211	963,770	980,223	16,453	1.71%	980,211	16,441
2065	Rushcroft Primary	180	881,963	896,798	14,835	1.68%	896,786	14,823
2069	Fir Bank	207	915,088	930,668	15,580	1.70%	930,656	15,568
2071	Propps Hall	204	995,112	1,019,208	24,096	2.42%	1,024,193	29,081
2075	Diggle	175	759,325	777,791	18,466	2.43%	781,590	22,265
2076	Friezland Primary	103	518,057	525,832	7,775	1.50%	525,820	7,763
2077	Greenfield	229	983,844	1,003,309	19,465	1.98%	1,003,309	19,465
2078	Springhead Infant	223	999,546	1,023,765	24,219	2.42%	1,028,791	29,245
2079	Delph Primary	194	826,468	842,958	16,490	2.00%	842,958	16,490
2080	Knowsley Junior	317	1,363,148	1,396,352	33,204	2.44%	1,403,200	40,052

Summary of indicative school's block allocations for 2022/23

DFE NO	SCHOOL	Pupil Numbers (as per 2021/22 budgets)	Budget 2021/22	PROPOSED MODEL			2022/23 indicative budgets with 1.005 ACA (using 2021/22 pupil numbers)	Change from 2021/22
		No's	£	2022/23 indicative budgets NO ACA (using 2021/22 pupil numbers)	Change from 2021/22	Change from 2021/22	£	£
				£	£	%		
2085	Buckstones	206	875,600	893,110	17,510	2.00%	895,803	20,203
2091	Beal Vale Primary	197	946,215	969,326	23,111	2.44%	974,153	27,938
2093	Thorp	205	887,487	909,404	21,917	2.47%	913,934	26,447
2023	Willowpark	198	1,075,351	1,094,401	19,050	1.77%	1,094,389	19,038
2095	Broadfield	330	1,568,919	1,607,867	38,948	2.48%	1,615,873	46,954
2097	Greenhill	425	1,977,807	2,014,860	37,053	1.87%	2,014,848	37,041
2098	Horton Mill Primary	211	1,114,667	1,141,862	27,195	2.44%	1,147,437	32,770
2099	Burnley Brow Community	420	2,094,166	2,144,486	50,320	2.40%	2,154,946	60,780
2013	Alt Primary	299	1,518,290	1,555,143	36,853	2.43%	1,562,900	44,610
2014	Westwood	197	1,036,907	1,062,613	25,706	2.48%	1,067,916	31,009
2109	Stanley Road Primary	397	1,954,145	1,995,975	41,830	2.14%	2,005,752	51,607
2110	Crompton Primary	203	922,615	944,887	22,272	2.41%	949,491	26,876
2026	Medlock Valley Community	297	1,500,012	1,536,650	36,638	2.44%	1,544,297	44,285
2025	Clarksfield Primary	423	2,021,612	2,071,466	49,854	2.47%	2,081,800	60,188
2113	Yew Tree Community	605	2,739,732	2,806,375	66,643	2.43%	2,820,233	80,501
3005	Woodhouses	137	634,629	650,069	15,440	2.43%	653,261	18,632
3007	St Annes CE Lydgate	205	859,632	877,094	17,462	2.03%	877,094	17,462
3008	St Chad's CE Saddleworth	295	1,237,184	1,262,315	25,131	2.03%	1,262,315	25,131
3009	Holy Trinity Dobcross	210	904,695	922,545	17,850	1.97%	922,545	17,850
3010	Thornham St James' CE	207	881,579	899,174	17,595	2.00%	899,174	17,595
3011	Christ Church Denshaw	97	525,267	533,277	8,010	1.52%	533,265	7,998
3012	Hey With Zion	271	1,153,596	1,176,631	23,035	2.00%	1,176,631	23,035
3303	St. Thomas Moorside CE	204	1,051,224	1,076,894	25,670	2.44%	1,082,261	31,037
3315	St Thomas CE Werneth	411	1,968,783	2,017,204	48,421	2.46%	2,027,254	58,471
3325	St Hugh's CE Primary	197	1,083,992	1,110,618	26,626	2.46%	1,116,158	32,166
3326	St Agnes CE	104	550,196	563,730	13,534	2.46%	566,542	16,346
3328	Holy Rosary RC Primary	201	998,834	1,023,385	24,551	2.46%	1,028,485	29,651
3329	St Hilda's CofE Primary	352	1,774,317	1,810,624	36,307	2.05%	1,819,649	45,332

Summary of indicative school's block allocations for 2022/23

DFE NO	SCHOOL	Pupil Numbers (as per 2021/22 budgets)	Budget 2021/22	PROPOSED MODEL			2022/23 indicative budgets with 1.005 ACA (using 2021/22 pupil numbers)	Change from 2021/22
		No's	£	2022/23 indicative budgets NO ACA (using 2021/22 pupil numbers)	Change from 2021/22	Change from 2021/22	£	£
				£	£	%		
3330	St Martin's CE Primary	230	1,182,377	1,203,491	21,114	1.79%	1,204,943	22,566
3333	St Margaret's C.E.	294	1,445,006	1,480,616	35,610	2.46%	1,487,988	42,982
3341	Christ Church Primary Chadderton	280	1,260,178	1,290,941	30,763	2.44%	1,297,379	37,201
3342	St Luke's CE Primary	202	1,023,878	1,048,950	25,072	2.45%	1,054,176	30,298
3344	St Matthew's	402	1,737,321	1,771,491	34,170	1.97%	1,771,491	34,170
3345	East Crompton St James CE	202	929,744	952,607	22,863	2.46%	957,356	27,612
3346	St Mary's CE High Crompton	209	878,070	899,940	21,870	2.49%	904,425	26,355
2024	St Johns Primary	271	1,246,573	1,276,255	29,682	2.38%	1,282,361	35,788
3351	St Thomas CE Leesfield	202	928,073	950,856	22,783	2.45%	955,597	27,524
3353	St. Anne's CE Primary	274	1,190,595	1,219,981	29,386	2.47%	1,226,062	35,467
3355	East Crompton St Georges CE	216	977,045	994,133	17,088	1.75%	996,229	19,184
3358	Corpus Christi RC Primary	308	1,408,948	1,443,750	34,802	2.47%	1,450,945	41,997
3359	St Joseph's RC Primary	211	898,281	920,612	22,331	2.49%	925,193	26,912
3362	St Edwards RC Primary	248	1,066,850	1,093,148	26,298	2.46%	1,098,585	31,735
3363	SS Aidan & Oswald's RC Primary	342	1,477,982	1,504,951	26,969	1.82%	1,504,939	26,957
3364	St Herbert's RC	307	1,294,133	1,326,008	31,875	2.46%	1,332,616	38,483
3366	Greenfield St Mary's CE	205	859,932	877,357	17,425	2.03%	877,357	17,425
3400	Holy Family RC	178	926,725	949,494	22,769	2.46%	954,225	27,500
3401	St Anne's RC	211	1,051,040	1,076,796	25,756	2.45%	1,082,160	31,120
3402	St Patrick's RC	201	1,035,652	1,061,085	25,433	2.46%	1,066,371	30,719
3403	St Mary's RC Primary	410	1,720,919	1,755,769	34,850	2.03%	1,764,008	43,089
3503	St Paul's CE Primary	212	964,318	988,116	23,798	2.47%	993,033	28,715
3504	Higher Failsworth Primary	387	1,722,166	1,757,520	35,354	2.05%	1,766,163	43,997
2009	Coppice Primary	480	2,179,871	2,233,373	53,502	2.45%	2,244,486	64,615
3506	Bare Trees Primary	596	2,970,220	3,042,100	71,880	2.42%	3,057,007	86,787
3507	Royton Hall Primary	328	1,464,027	1,498,581	34,554	2.36%	1,505,736	41,709
3508	Werneth Primary	392	1,849,053	1,894,794	45,741	2.47%	1,904,224	55,171
3393	Holy Cross C.E.V.A. Primary	411	2,122,257	2,174,815	52,558	2.48%	2,185,660	63,403

Summary of indicative school's block allocations for 2022/23

DFE NO	SCHOOL	Pupil Numbers (as per 2021/22 budgets)	Budget 2021/22	PROPOSED MODEL			2022/23 indicative budgets with 1.005 ACA (using 2021/22 pupil numbers)	Change from 2021/22
				2022/23 indicative budgets NO ACA (using 2021/22 pupil numbers)	Change from 2021/22	Change from 2021/22		
		No's	£	£	£	%	£	£
3509	Hodge Clough Primary	414	1,856,941	1,900,427	43,486	2.34%	1,909,459	52,518
2003	St Theresa's RC Primary	185	981,147	1,005,197	24,050	2.45%	1,010,208	29,061
2016	Northmoor Academy	452	2,368,714	2,416,110	47,396	2.00%	2,428,124	59,410
	TOTAL PRIMARY	24,168	113,837,294	116,411,787	2,574,493	2.26%	116,854,313	3,017,019
4011	The Hathershaw College	1,070	6,660,064	6,823,319	163,255	2.45%	6,857,314	197,250
4010	Royton & Crompton	1,112	6,937,762	7,107,971	170,209	2.45%	7,143,396	205,634
4006	Failsworth	1,457	9,879,565	10,096,442	216,877	2.20%	10,141,489	261,924
4026	Saddleworth	1,378	7,508,541	7,660,121	151,580	2.02%	7,695,884	187,343
4027	North Chadderton	1,356	7,638,628	7,829,244	190,616	2.50%	7,868,150	229,522
4028	The Radclyffe	1,493	10,150,562	10,372,511	221,949	2.19%	10,418,924	268,362
4600	The Blue Coat	1,303	7,090,081	7,233,881	143,800	2.03%	7,233,881	143,800
4605	Crompton House	1,353	7,353,287	7,502,484	149,197	2.03%	7,502,484	149,197
4608	Blessed John Henry Newman College	1,503	9,433,295	9,652,645	219,350	2.33%	9,698,368	265,073
4004	Waterhead Academy	1,378	8,868,914	9,089,389	220,475	2.49%	9,134,597	265,683
6905	Oasis Academy Oldham	1,447	9,353,743	9,586,260	232,517	2.49%	9,633,936	280,193
6906	The Oldham Academy North	1,327	8,838,489	9,012,501	174,012	1.97%	9,012,489	174,000
4008	Oasis Leesbrook Free School	587	3,857,416	3,951,903	94,487	2.45%	3,971,539	114,123
	TOTAL SECONDARY	16,764	103,570,347	105,918,670	2,348,323	2.27%	106,312,451	2,742,104
	TOTAL ALL SCHOOLS	40,932	217,407,641	222,330,458	4,922,817	2.26%	223,166,764	5,759,123