

Appendix C – Deflections December 2018

	Baseline Year	20-21 do nothing	20-21 post intervention	reduction compared to do nothing		reduction compared to base year plan	
A&E	95,147	105,311	93,209	- 12,102	-11%	- 1,938	-2%
NEL	28,523	36,498	32,668	- 3,830	-10%	4,145	15%