

## Appendix 2

### NFF Modelling Options 2 and 3 (Not included in schools consultation)

#### Option 2

Continue to use Oldham's formula and move further to the National Funding Formula by providing a minimum per pupil funding level of £3,500 per primary pupil and £4,800 per secondary pupil with Prior attainment, Lump Sum and Basic per Pupil at NFF values and Income deprivation affecting children index (IDACI) bands E and F included at 20% NFF values. This option also includes an MFG of zero per cent and a cap on gains.

- a) The proposal is to set the minimum funding guarantee per pupil to 0% to ensure no school loses funding in 2019/20 as a result of formula changes. It is proposed to set the maximum increase per pupil (capping - increase in school budget year on year) at 1.27%.
- b) In this option no school loses and 30 schools gain. The table below demonstrates the allocations and that there remains £64,120 to distribute to schools. Appendix 1 details the impact per school of this option.
- c) When this option is compared to option 1, 3 schools gain but 10 schools lose

On the basis that no school should lose, this option is not progressed.

	£	£
Schools Block allocation		188,743,016
Proposed movement of funding to High Needs Block		(1,899,978)
Estimated additional DSG funding for growth Northmoor and Oasis Leesbrook		1,254,775
<b>Funding Available to allocate to schools</b>		<b>188,097,813</b>
Formula Allocation to Schools	185,624,912	
Business Rates contingency	110,000	
Business Rates adjustment	39,842	
PFI Inflation	94,134	
Northmoor, Oasis and Oasis Leesbrook growth	681,210	
Current funding allocated through schools block		186,550,098
Estimated explicit growth 2019/20 for planned expansions		960,981
Estimated provision for estimated general growth and Northmoor and funding to be allocated		522,614
<b>Balance Remaining</b>		<b>64,120</b>

### Option 3

**Continue to use Oldham's formula and move further to the National Funding Formula by providing a minimum per pupil funding level of £3,500 per primary pupil and £4,800 per secondary pupil, basic per Pupil at NFF values and Income deprivation affecting children index (IDACI) bands E and F included at 50% NFF values. This option also includes an MFG of zero per cent and a cap on gains.**

- a) The proposal is to set the minimum funding guarantee per pupil to 0% to ensure no school loses funding in 2019/20 as a result of formula changes. It is proposed to set the maximum increase per pupil (capping - increase in school budget year on year) at 1.27%.
- b) In this option no school loses and 31 schools gain. The table below demonstrates the allocations and that there remains £70,705 to distribute to schools. Appendix 1 details the impact per school of this option.
- c) In this option compared to option 1, 6 schools gain and 12 schools lose

On the basis that no school should lose, this option is not progressed.

	£	£
Schools Block allocation		188,743,016
Proposed movement of funding to High Needs Block		(1,899,978)
Estimated additional DSG funding for growth Northmoor and Oasis Leesbrook		1,254,775
<b>Funding Available to allocate to schools</b>		<b>188,097,813</b>
Formula Allocation to Schools	185,618,079	
Business Rates contingency	110,000	
Business Rates adjustment	39,842	
PFI Inflation	94,134	
Northmoor, Oasis and Oasis Leesbrook growth	681,458	
Current funding allocated through schools block		186,543,513
Estimated explicit growth 2019/20 for planned expansions		960,981
Estimated provision for estimated general growth and Northmoor and funding to be allocated		522,614
<b>Balance Remaining</b>		<b>70,705</b>