

Appendix 1

Current Growth Funding

The total amount allocated to the Growth Fund within the Schools Block is £1.72m. Of this amount, £0.961m is explicit growth for schools where it has been already been agreed with the LA that there will be an increase in the planned admission numbers (PAN) by means of the provision of a school extension. The remaining Growth Fund is available within the Schools Block for allocation to schools.

The table below details how the explicit growth will be allocated to schools from 2019/20 to 2022/23.

School	Additional Places	Cost 2019/20 (£)	Cost 2020/21 (£)	Cost 2021/22 (£)	Cost 2022/23 (£)
East Crompton St Georges	30	48,778	48,778	0	0
Mills Hill	30	48,778	48,778	0	0
Propps Hall	10	16,259	16,259	0	0
Woodlands	15	24,389	24,389	0	0
Oasis Academy Limeside	30	48,778	48,778	48,778	0
St Herberts	5	8,130	8,130	8,130	8,130
Holy Trinity Dob Cross	5	8,130	0	0	0
Blue Coat	47	107,738	0	0	0
Saddleworth School	10	22,923	22,923	22,923	0
Greenfield School	30	48,778	48,778	48,778	48,778
Crompton House	112	323,215	323,215	323,215	323,215
Oldham Academy North	60	137,538	137,538	137,538	137,538
North Chadderton	30	68,769	68,769	68,769	68,769
Clarksfield	30	48,778	48,778	48,778	48,778
TOTAL Estimated Additional Place/Cost Already Allocated	587	960,981	845,113	706,909	635,208