

CABINET Agenda

- Date Monday 17th February 2025
- Time 6.00 pm
- Venue Lees Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL
- Notes
1. DECLARATIONS OF INTEREST- If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Alex Bougatef or Peter Thompson/Constitutional Services at least 24 hours in advance of the meeting.
 2. CONTACT OFFICER for this agenda is Peter Thompson/Constitutional Services - email peter.thompson@oldham.gov.uk or constitutional.services@oldham.gov.uk
 3. PUBLIC QUESTIONS - Any Member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12.00 noon on Wednesday, 12th February 2025.
 4. FILMING - The Council, members of the public and the press may record/film/photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

MEMBERSHIP OF THE CABINET

Councillors M Ali, Brownridge, Dean, Goodwin, F Hussain, Jabbar, Mushtaq, Shah (Chair) and Taylor

Item No

- 1 Apologies For Absence
- 2 Urgent Business
Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 5 - 14)

The Minutes of the meeting of the Cabinet held on 20th January 2025 are attached for approval.

6 Draft Minutes of the Governance, Strategy and Resources Scrutiny Board held 29th January 2025 (Pages 15 - 20)

Draft Minutes attached.

7 Draft Minutes of the Governance, Strategy and Resources Scrutiny Board held 6th February 2025 (Pages 21 - 44)

The minutes of the meeting held 6th February 2025 will be circulated. The Liberal Democrat Group's Budget Amendment Proposals for 2025/26, are attached for Cabinet Member's consideration.

8 Revenue Monitor and Capital Investment Programme 2024/25: Quarter 3 December 2024 (Pages 45 - 68)

A report that provides an update of the Council's 2024/25 forecast revenue budget position, alongside the financial position of the capital programme together with the revised capital programme 2024/25 to 2028/29.

9 Revenue Budget 2025/26 and 2026/27 and Medium Term Financial Strategy 2025/26 to 2029/30 (Pages 69 - 258)

A report that provides details of the budget reduction requirement and the Administration's budget proposals for 2025/26 and a forecast of the 2026/27 position having regard to the Provisional Local Government Finance Settlement (PLGFS). The report also presents the financial forecasts for the remainder of the Medium-Term Financial Strategy (MTFS) period 2026/27 to 2029/30.

10 Capital Strategy and Capital Programme 2025/26 to 2029/30 and Minimum Revenue Provision (MRP) Policy Statement (Pages 259 - 340)

A report setting out the Capital Strategy for 2025/26 to 2029/30 together with the indicative capital programme for 2026/27 to 2029/30.

11 Housing Revenue Account Estimates for 2025/26 to 2029/30 and Forecast Outturn for 2024/25 (Pages 341 - 354)

A report presenting the Housing Revenue Account (HRA), the detailed budget



estimates for 2025/26, the strategic estimates for the four years 2026/27 through to 2029/30 and outturn estimate for 2024/25.

- 12 Treasury Management Strategy 2025/26 - Including the Annual Investment Strategy, Borrowing Strategy and Prudential Indicators (Pages 355 - 380)

A report detailing the Council's Treasury Management Strategy.

- 13 Pay Policy Statement 2025/26 (Pages 381 - 394)

A report detailing the Council's Pay Policy.

- 14 Oldham Council Armed Forces Covenant and Employer Recognition Scheme (Pages 395 - 404)

A report seeking approval for an updated Armed Forces Covenant for Oldham Council