

***PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE  
Overview & Scrutiny Committee  
Agenda***

Date Thursday 26 August 2021

Time 6.00 pm

Venue Council Chamber, Civic Centre, West Street, Oldham, OL1 1NL

- Notes
1. DECLARATIONS OF INTEREST- If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Constitutional Services at least 24 hours in advance of the meeting.
  2. CONTACT OFFICER for this agenda is Constitutional Services Tel. 0161 770 5151 or email [constitutional.services@oldham.gov.uk](mailto:constitutional.services@oldham.gov.uk)
  3. PUBLIC QUESTIONS - Any Member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Monday, 23 August 2021.
  4. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE**

Councillors Ahmad (Chair), G. Alexander, Byrne, Hindle, Iqbal, Islam, Kenyon and Malik

Item No

5 Minutes of Previous Meeting (Pages 1 - 6)



**Oldham**  
Council

The Minutes of the previous meeting held on Thursday, 24<sup>th</sup> June 2021 for approval.

- 12 Key Decision Document (Pages 7 - 20)  
For the Committee to comment and note.



**Present:** Councillor Ahmad (Chair)  
Councillors G. Alexander, Byrne, Hindle, Iqbal, Islam, Kenyon  
and Malik

Also in Attendance:

Matthew Drogan

Mark Hardman

Kaidy McCann

Business Intelligence

Constitutional Services Officer

Constitutional Services

## **Informal Meeting**

The Chair referred to recent guidance, which had indicated the restricting of the number of people who gather indoors. The Chair also referred to the previous regulations, that had temporarily removed the legal requirement for Local Authorities to hold public meetings in person, that had expired and had not been renewed.

The Committee was advised that it had been proposed and agreed that under the current circumstances, the meeting would be held remotely and on an informal basis, to consider business which had been listed on the Committee's agenda.

The Committee was also advised that the Leader of the Council had provided an assurance that any recommendations made at the meeting, in respect of items to be considered at the Cabinet, would be reported to and considered by the Cabinet.

### 1 **APPOINTMENT OF VICE CHAIR**

**RESOLVED** – That Councillor Malik be appointed Shadow Vice-Chair of the Committee for the municipal year 2021-2022.

It was noted that the appointment would require formal approval in due course.

### 2 **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

### 3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

### 4 **URGENT BUSINESS**

There were no items of urgent business received.

### 5 **PUBLIC QUESTION TIME**

There were no public questions received.

6

## **MINUTES - OVERVIEW AND SCRUTINY BOARD**

That the minutes of the meeting of the Overview and Scrutiny Board held on Tuesday, 9<sup>th</sup> March 2021 be noted.



8

## **COUNCIL PERFORMANCE REPORT MARCH 2021**

The Select Committee gave consideration to a report which presented a review of the Council performance as at December 2020.

The presentation of performance commenced with the provision of an 'Oldham Profile in Numbers' comprising basic data in respect of population, housing, education, crime, income and benefits, household information, health, and community in the Borough. Performance against each of the three corporate objectives of an Inclusive Economy, Thriving Communities and Co-operative Services was then reported. It was noted that 20 measures had achieved their target, two were within tolerance and ten were currently outside tolerance. A number of measures had been temporarily suspended and these were detailed at appendix VI to the submitted report. An overview was also given to employment and budgetary issues.

It was noted that performance continued to be affected by Covid, with ongoing restrictions impacting on the achievement of a number of performance measures. While this was expected, reporting against the measures had continued in order to demonstrate the impact and challenges the pandemic had presented locally. A Covid Recovery Strategy had been developed to outline the priorities to support recovery and which would include revised performance measures. Performance measures and their associated risks were considered in detail at Appendices I, II, III and IV of the report as submitted.

Members asked for and received clarification on the following:

- With regard to measure M655 (percentage of children seen in the previous six months by an NHS dentist) and a query as to whether there was any means of picking up data regarding those choosing to use a private dentist, this issue would be referred to Public Health for response. It was acknowledged that performance of this measure had declined as dentists were not seeing patients during much of the pandemic.
- It was commented that the report did not seem to reflect any urgency or action plan to address the above, or other, issue. The Committee was advised that the M655 measure was a national measure the Council was obliged to keep, but under the Council's refreshed approach to performance monitoring it was hoped that new target setting/action planning for 2021/22 would be seen for this and other issues. The impact of the new approach would be seen in the 2021/22 first quarter report to be submitted to the Committee in September 2021.
- With regard to the performance measures before the Committee, it was queried whether those rated 'red' were

similarly rated prior to Covid, or whether the adverse rating was due to Covid. It was acknowledged that impacts of Covid could be seen in several measures, such as young people in education, employment or training (EET) where programmes and opportunities had been impacted and Health Visitor Reviews undertaken due to issues of face-to-face contact; Council Tax collection etc. Other issues where performance had struggled previously, such as Council Tax collection, adoption, and adults with learning disabilities in employment, had further struggled due to Covid-related issues.

- In further considering performance generally, the Committee was advised that the Cabinet had recently recommended a Covid Recovery Plan to the Council against which the delivery and performance of services would be measured. From the Quarter 1 submission, the Committee would be able to identify services that remained 'red' rated and have the opportunity to seek further information from the relevant Officers. Referring to a Member query, the issue of Council Tax and Business Rates collection could be subject to further scrutiny, though there was a need to be clear as to the accountability sought given responsibility lay across the Portfolio Holder, the Director of Finance and the Unity Partnership. The Committee was advised that the Portfolio Holder had asked for some specific performance monitoring in this area, and it was suggested that, if performance had not improved in say six months, the Committee might wish to seek a specific consideration.
- A Member queried the reported figures for deaths in service and whether these resulted from, for example, accidents or Covid. The information would be sought and forwarded to the Member concerned.
- It was noted that the measure M722 (percentage of pupils in good/outstanding schools) was listed as being suspended due to Covid and it was queried why this should be the case. The Committee was advised that Ofsted had suspended their inspections due to Covid meaning that school rankings would not be subject to change. Once Ofsted restarted their school inspections the measure would be re-started.

**RESOLVED** that the report be noted.

7 **MINUTES - OVERVIEW AND SCRUTINY PERFORMANCE AND VALUE FOR MONEY SELECT COMMITTEE**

That the minutes of the meeting of the Overview and Scrutiny Performance and Value for Money Select Committee held on Thursday, 11<sup>th</sup> March 2021 be noted.

9 **CORPORATE PERFORMANCE REPORTING PROCESS 2021/22**

The Select Committee gave consideration to a report which presented the Council Performance Reporting Process for 2021/22.

The presentation informed Members that Oldham's current Corporate Plan expired in December 2020 and whilst work to refresh that Plan had been due to be completed by summer 2020, due to the impact of the Covid-19 pandemic this had no longer been viable. It had therefore been agreed by Cabinet that a Covid-19 Recovery Strategy would be developed to act as an interim Corporate Plan until at least September 2022.

Members asked for and received clarification on the following:

- It was queried whether there would be a measure for supporting local jobs, such as the proportion of spend with local businesses. The Committee was informed that the performance measures were in the process of being signed off and a reply would be forwarded to the Member concerned.
- Further to a reference to the Corporate Plan, it was advised that this had become time expired during the pandemic. While work had started on a review prior to the pandemic, it had been acknowledged that the Council would be a much different place post-pandemic and a more timely approach had been adopted. The Covid Recovery Plan would serve as a Corporate Plan for the time being to guide the Council's recovery from pandemic.

**RESOLVED** that the report be noted.

10 **KEY DECISION DOCUMENT**

The Board gave consideration to the latest Key Decision Document that had been published on 21<sup>st</sup> May 2021.

**RESOLVED** – That the Key Decision Document be noted.

11 **PERFORMANCE OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME**

The Committee received a report inviting consideration of the Committee's Work programme for 2021/22 as at June 2021.

Further to the submitted report, the Committee was advised that the Chair of Policy Overview and Scrutiny Committee had proposed that the three Scrutiny Chairs meet representatives of the Youth Council to discuss how scrutiny could help/support the Youth Council; that updates on several issues linked to the Housing Strategy were being sought; and that a consideration was being given to scheduling of issues currently listed for the August meeting.

**RESOLVED** – That the Performance Overview and Scrutiny Work Programme 2021/22 be noted.

The meeting started at 6.00 pm and ended at 6.49 pm



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**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
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**Economic and Social Reform Cabinet Portfolio**

RCR-10-14	Western Gateway Town Centre Land and Property Acquisitions	Director of Economy	December 2021	Cabinet
Description: To acquire strategic land and properties across the Western Gateway of the Town Centre Document(s) to be considered in public or private: Private for financial and commercial reasons				
SR-02-21	Alexandra Park Eco Centre - Final Business Case/Appointment of Main Contractor	Director of Economy	September 2021	Cabinet Member - Economic and Social Reform (Leader - Cllr Arooj Shah)
Description: Approval of Final/Full Business Case and the award of the main construction contract for the delivery of the Alexandra Park Depot/Eco Centre project Document(s) to be considered in public or private: Alexandra Park Eco Centre Cabinet Report of 25th January 2021, Part A				
<b>New!</b>	Approval of Final/Full Business Case and the award of the main construction contract for the delivery of the Alexandra Park Depot/Eco Centre project	Director of Economy	September 2021	Cabinet
Description: Approval of Final/Full Business Case and award of main construction contract Document(s) to be considered in public or private: Cabinet Report, January 25th, 2021 (Part A)				

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
ESR-05-21 <b>New!</b>	Oldham Performance Space	Director of Economy	September 2021	Director of Economy
Description: Appointment of multi disciplinary design team for Oldham Performance Space Document(s) to be considered in public or private: NOT FOR PUBLICATION by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party				
ESR-06-21 <b>New!</b>	Old Library Building	Director of Economy	September 2021	Director of Economy
Description: Conservation works to the Old Library building Document(s) to be considered in public or private: NOT FOR PUBLICATION by virtue of Paragraph(s) 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the financial or business affairs of the Council and a third party				

### Education and Skills Cabinet Portfolio

EDS-08-19	Secondary Education Provision - Expansion of North Chadderton School	Managing Director, Children and Young People - Gerard Jones	September 2021	Cabinet Member - Education and Skills (Councillor Shaid Mushtaq)
Description: The report is seeking approval to award a contract for the expansion of North Chadderton School, following the completion of a tender procurement exercise. Document(s) to be considered in public or private: Private				

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
ED-01-21	Fir Bank Primary School - Nursery Extension	Director of Economy	September 2021	Cabinet
Description: Document(s) to be considered in public or private: N/A				
ED-05-21 <b>New!</b>	Oldham Opportunity Area: Year 5 commissioning request	Director of Education, Skills & Early Years - Richard Lynch	September 2021	Director of Education, Skills & Early Years - Richard Lynch
<p>Description: In Year 5 of the Opportunity Area (OA) Programme it is essential to ensure continuous delivery of ongoing activities and the prompt start of new activities to maximise our impact on educational outcomes for the children and young people of Oldham. This report seeks approval to commission external organisations to deliver elements of the Oldham Opportunity Area programme in year 5 (AY 2021/22). This request is in line with the delegated authority detailed in the OA Year 5 Cabinet Paper approved on the 26 July 2021</p> <p>Document(s) to be considered in public or private: PRIVATE</p> <p>NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because of information relating to the financial or business affairs of any particular person (including the authority holding the information)</p>				

**Children and Young People Cabinet Portfolio - None**

**Health and Social Care Cabinet Portfolio**

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

<b>Key Decision Reference</b>	<b>Subject Area For Decision</b>	<b>Led By</b>	<b>Decision Date</b>	<b>Decision Taker</b>
HSC-04-21 <b>New!</b>	Voluntary, Community, Faith & Social Enterprise (VCFSE) Investment Fund (Covid19 Recovery)	Strategic Director Communities and Reform – Rebekah Sutcliffe	September 2021	Cabinet
Description: This report is seeking approval to allocate Contain Outbreak Management Funding to a VCFSE investment fund to support Covid19 recovery. Document(s) to be considered in public or private: VCFSE Investment Fund (Covid19 Recovery) Report				
HSC-03-21 <b>New!</b>	Contract extension request; provision of an Integrated Community Equipment Service	Managing Director Community Health & Social Care Services (DASS) – Mark Warren	September 2021	Cabinet
Description: Request for approval to extend a contract for provision of an Integrated Community Equipment Service by a further year, from 1st October 2021 to 30th September 2022. The contract is held by Ross Auto Engineering Limited (trading as Ross Care). Document(s) to be considered in public or private: Private; because of Information relating to the financial or business affairs of any particular person including the Council.				
HSC-05-21 <b>New!</b>	Request to extend and vary the contract for the provision of Oldham and Rochdale collaborative substance misuse treatment and recovery service	Strategic Director Communities and Reform – Rebekah Sutcliffe	September 2021	Cabinet
Description: To extend and vary the contract for the provision of Oldham and Rochdale collaborative substance misuse treatment and recovery service ROAR from April 22 - March 23 Document(s) to be considered in public or private: Private; is not in the public interest to disclose the information because of the commercially sensitive nature of the information enclosed in the report				

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
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### Housing Cabinet Portfolio

HSG-01-21	Chadderton Neighbourhood Area and Forum applications	Deputy Chief Executive – Helen Lockwood	September 2021	Cabinet Member - Housing (Councillor Hannah Roberts)
<p>Description: To publish and consult for six weeks the application to designate the Chadderton Partnership as a Neighbourhood Forum and the application to designate the three Chadderton wards as a neighbourhood area, in line with the requirements set out in the Neighbourhood Planning (General) Regulations (2012).</p> <p>Document(s) to be considered in public or private: Area application Forum application, Chadderton neighbourhood area map, constitution</p>				
HSG-04-21	Education Contributions Interim Planning Position Paper	Director of Economy	September 2021	Cabinet
<p>Description: The planning position paper sets out how the council will deal with education developer contributions for the borough when determining planning applications for new residential development which may impact on school place provision.</p> <p>Document(s) to be considered in public or private: Education Contributions Interim Planning Position Paper - public.</p>				
HSG-08-21	Other Protected Open Land Interim Position Paper	Deputy Chief Executive – Helen Lockwood	September 2021	Cabinet

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: This Planning Position Statement sets out how the council will consider Other Protected Open Land (OPOL) when assessing planning applications for development that may impact on the OPOL. It must be read alongside Policy 22 'Protecting Open Land' of the Joint Core Strategy and Development Management Policies Development Plan Document (DPD) that was adopted 9 November 2011 by the council. Document(s) to be considered in public or private: Other Protected Open Land Interim Position Paper</p>				
<p>HSG-09-21 <b>New!</b></p>	<p>Oldham Homelessness Prevention and Reduction Strategy 2021-2026</p>	<p>Deputy Chief Executive – Helen Lockwood</p>	<p>October 2021</p>	<p>Cabinet</p>
<p>Description: All local authorities are required to publish a new Homelessness Strategy as a minimum of every 5 years based on a review of homelessness in the district. Our current strategy covers the period 2016-2021. The report seeks approval for the new Homelessness Strategy 2021-2026 Document(s) to be considered in public or private: Oldham Homelessness Prevention and Reduction Strategy 2021-2026 Oldham Homelessness Review 2016-20</p>				
<p>HSG-10-21 <b>New!</b></p>	<p>Oldham's Monitoring Report 2020-2021</p>	<p>Deputy Chief Executive – Helen Lockwood</p>	<p>December 2021</p>	<p>Cabinet Member - Housing (Councillor Hannah Roberts)</p>
<p>Description: Under Regulation 34 and 35 of The Town and Country (Local Planning) (England) Regulations 2012 local planning authorities must make monitoring information available for inspection as soon as possible after the information becomes available. The Monitoring Report covers the previous financial year that is 1 April 2020 to 31 March 2021. In terms of housing land supply, the Monitoring Report also presents the position as at 1 April 2021. Document(s) to be considered in public or private: Oldham's Monitoring Report 2020-2021</p>				

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
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**Neighbourhoods Cabinet Portfolio**

NC-11-21 <b>New!</b>	GM Streets for All Strategy	Deputy Chief Executive – Helen Lockwood	September 2021	Cabinet
<p>Description: To recommend the GM Streets for All Strategy to Cabinet prior to it being approved and adopted by the Greater Manchester Combined Authority. The GM Streets for All Strategy is being prepared by Transport for Greater Manchester in partnership with the 10 GM local authorities as a sub-strategy of the GM2040 Transport Strategy.</p> <p>Document(s) to be considered in public or private: Greater Manchester Streets for All Strategy</p>				
NC-12-21 <b>New!</b>	Waste Collection Vehicles	Deputy Chief Executive – Helen Lockwood	October 2021	Cabinet
<p>Description: The waste management service (WMS) seek approval to purchase 5 new waste collection vehicles. The vehicles will replace 5 old vehicle (2012 plates) and allow the waste management service to maintain and appropriately manage its statutory duties around domestic and commercial waste collections.</p> <p>Document(s) to be considered in public or private: NOT FOR PUBLICATION by virtue of Paragraph 3 of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because it relates to the commercial affairs of the Council and its contractors.</p>				

**Corporate Services Cabinet Portfolio - None**

**Finance and Low Carbon Cabinet Portfolio**

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

<b>Key Decision Reference</b>	<b>Subject Area For Decision</b>	<b>Led By</b>	<b>Decision Date</b>	<b>Decision Taker</b>
FLC-04-21	Report of the Director of Finance – Capital Programme & Capital Strategy for 2022/23 to 2026/27	Director of Finance – Anne Ryans	February 2022	Cabinet
<p>Description: To consider the Council’s Capital programme and capital strategy.                      Document(s) to be considered in public or private: Proposed Report: Report of the Director of Finance – Capital Programme &amp; Capital Strategy for 2022/23 to 2026/27.                      Various appendices.                      Report to be considered in Public.</p>				
FLC-05-21	Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments in the 2022/23 budget setting process	Director of Finance – Anne Ryans	February 2022	Cabinet
<p>Description: To consider the statement of the robustness of estimates and adequacy of the reserves in the 2022/23 budget setting process.                      Document(s) to be considered in public or private: Proposed Report: Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments in the 2022/23 budget setting process.                      Various Appendices.                      Report to be considered in Public</p>				
FLC-06-21	Report of the Director of Finance – Revenue Budget 2022/23 and Medium Term Financial Strategy 2022/23 to 2026/27	Director of Finance – Anne Ryans	February 2022	Cabinet



**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: To consider the Administration’s detailed revenue budget reduction proposals and the presentation of the Medium Term Financial Strategy for the Council (2022/23 to 2026/27) incorporating the current policy landscape and Local Government Finance Settlement.  Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Revenue Budget 2022/23 and Medium Term Financial Strategy 2022/23 to 2026/27.  Report to be considered in Public</p>				
FLC-08-21	Report of the Director of Finance – Revenue Monitor and Capital Investment Programme 2021/22 – Month 6	Director of Finance – Anne Ryans	November 2021	Cabinet
<p>Description: The report provides an update on the Council's 2021/22 forecast revenue budget position and the financial position of the capital programme as at Month 6.  Document(s) to be considered in public or private: Proposed Report Title:  Report of the Director of Finance – Revenue Monitor and Capital Investment Programme 2021/22 – Month 6.  Background Documents: Various appendices  Report to be considered in Public</p>				
FLC-09-21	Report of the Director of Finance – Revenue Monitor and Capital Investment Programme 2021/22 – Month 8	Director of Finance – Anne Ryans	February 2022	Cabinet
<p>Description: The report provides an update on the Council's 2021/22 forecast revenue budget position and the financial position of the capital programme as at Month 8.  Document(s) to be considered in public or private: Proposed Report Title:  Report of the Director of Finance – Revenue Monitor and Capital Investment Programme 2021/22 – Month 8.  Background Documents: Various appendices  Report to be considered in Public</p>				

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FLC-10-21	Report of the Director of Finance – Revenue Monitor and Capital Investment Programme 2021/22 – Month 9	Director of Finance – Anne Ryans	March 2022	Cabinet
<p>Description: The report provides an update on the Council's 2021/22 forecast revenue budget position and the financial position of the capital programme as at Month 9.                      Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Revenue Monitor and Capital Investment Programme 2021/22 – Month 9.                      Background Documents: Various appendices                      Report to be considered in Public</p>				
FLC-12-21	Report of the Director of Finance – Treasury Management Strategy Statement 2022/23	Director of Finance – Anne Ryans	February 2022	Cabinet
<p>Description: To consider the Council's Treasury Management Strategy for 2022/23 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators                      Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Treasury Management Strategy Statement 2022/23                      Background Documents: Appendices                      Report to be considered in Public</p>				
FLC-13-21	Report of the Director of Finance – Treasury Management Strategy Mid-Year Review 2021/22	Director of Finance – Anne Ryans	November 2021	Cabinet

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: Review of the performance for the first half of the financial year in relation to the Treasury Management Strategy for 2021/22.                      Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Treasury Management Strategy Mid-Year Review 2021/22.                      Background Documents: Appendices                      Report to be considered in Public</p>				
FLC-14-21  Page 17	Report of the Director of Finance - Budget 2022/23 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes	Director of Finance – Anne Ryans	December 2021	Cabinet
<p>Description: The Determination of the Tax Bases for Council Tax Setting and for Business Rates Income for use in 2022/23 budget deliberations.                      Document(s) to be considered in public or private: Proposed report: Report of the Director of Finance - Budget 2022/23 – Determination of the Tax Bases for Council Tax Setting and for Business Rates Income Purposes                      Various appendices.                      Report to be considered in Public</p>				
FLC-15-21	Joint Report of the Deputy Chief Executive People and Place and Director of Finance – Housing Revenue Account Estimates for 2022/23 to 2026/27 and Proposed Outturn for 2021/22.	Deputy Chief Executive – Helen Lockwood, Director of Finance – Anne Ryans	February 2022	Cabinet

**KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021**

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
<p>Description: The Housing Revenue Account (HRA) Outturn Estimates for 2021/22, the detailed budget for 2022/23 and the Strategic HRA Estimates for the four years 2023/24 to 2026/27.                      Document(s) to be considered in public or private: Proposed Report Title: Housing Revenue Account Estimates for 2022/23 to 2026/27 and Proposed Outturn for 2021/22.                      Background Documents: Appendices                      Report to be considered in Public</p>				
FLC-16-21	Report of the Director of Finance – Council Tax Reduction Scheme 2022/23	Director of Finance – Anne Ryans	February 2022	Cabinet
<p>Description: To determine the Council Tax Reduction Scheme for 2022/23                      Document(s) to be considered in public or private: Proposed Report Title:                      Report of the Director of Finance – Council Tax Reduction Scheme 2022/23.                      Background Documents: Appendices – Various                      Report to be considered in Public</p>				
FLC-17-21 <b>New!</b>	Report of the Director of Finance – Proposed Consultation for the Council Tax Reduction Scheme 2022/23	Director of Finance – Anne Ryans	September 2021	Cabinet
<p>Description: To update on the proposed consultation process to be undertaken by the Council with regards to the 2022/23 Council Tax Reduction Scheme.                      Document(s) to be considered in public or private: Proposed Report Title: Report of the Director of Finance – Proposed Consultation for the Council Tax Reduction Scheme 2022/23.                      Background Documents: Appendices – Various                      Report to be considered in Public</p>				

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 20 SEPTEMBER 2021

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
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### Employment and Enterprise Cabinet Portfolio - None

### Commissioning Partnership Board

CPB-06-20	Section 75 Agreement	Chief Executive / Accountable Officer NHS Oldham CCG	September 2021	Commissioning Partnership Board
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**Description:** To provide notification of decisions to be taken by the Commissioning Partnership Board  
**Document(s) to be considered in public or private:** Reports to be considered in private due to commercial sensitivity and details related to financial and business affairs of the Council, its partners and service providers

19

#### Key:

**New!** - indicates an item that has been added this month

#### Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its Members are as follows: Councillors Arooj Shah, Abdul Jabbar MBE, Amanda Chadderton, Shaid Mushtaq, Zahid Chauhan, Eddie Moores, Jean Stretton, Shoab Akhtar and Hannah Roberts.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at: <http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>

