| Royton District Partnership 2016-17 |   |                         |              |                 |                     |                  |                            |                            |                            |                            |                |                |                |
|-------------------------------------|---|-------------------------|--------------|-----------------|---------------------|------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------|----------------|----------------|
|                                     | Project/Initiative  | Project<br>Lead         | Project Cost |                 |                     | Councillo        | Royton<br>North<br>revenue | Royton<br>South<br>revenue | Royton<br>North<br>capital | Royton<br>South<br>capital |                |                |                |
|                                     |   |                         |              | £5,000.00       | £ 5,000.00          | £<br>5,000.00    | £<br>5,000.00              | £<br>5,000.00              | £<br>5,000.00              | £<br>10,000.00             | £<br>10,000.00 | £<br>10,000.00 | £<br>10,000.00 |
|                                     |   |                         |              |                 | <b>Royton North</b> |                  | R                          | oyton South                | <u> </u>                   |                            |                |                |                |
| Approva<br>I<br>Date                | Councillor Budget £5k per Cllr  | CIIr<br>Budget          | Committed    | James<br>Larkin | Hannah<br>Roberts   | Tony<br>Larkin   | Amanda<br>Chadderto<br>n   | Marie<br>Bashforth         | Steven<br>Bashfort<br>h    |                            |                |                |                |
|                                     |   |                         | £ 30,000     |                 |                     |                  |                            |                            |                            |                            |                |                |                |
| Allocated                           | Grit bin Kirkdale Dr /<br>Wensleydale Cl (4 refills x<br>£74.64)                                | RN Cllrs                | £ 298.56     | £ 99.52         | £ 99.52             | £<br>99.52       |                            |                            |                            |                            |                |                |                |
| Allocated                           | Grit bin Dendbydale Way /<br>Harewood Dr (4 refills x £74.64)                                   | RN Clirs                | £ 298.56     | £ 99.52         | £ 99.52             | £<br>99.52       |                            |                            |                            |                            |                |                |                |
| Allocated                           | Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)  Heyside Neighbourhood Council | RN Cllrs                | £ 298.56     | £ 99.52         | £ 99.52             | £<br>99.52       | £                          | £                          | £                          |                            |                |                |                |
| 18.04.16                            | Heyside Neighbourhood Council   | RS Cllrs                | £ 500.00     |                 |                     |                  | 166.66                     | 166.66                     | 166.67                     |                            |                |                |                |
| 16.05.16                            | Heyside FC  | RS Cllrs                | £ 500.00     |                 |                     |                  | £<br>166.66                | £<br>166.66                | £<br>166.67                |                            |                |                |                |
| Allocated                           | Slimmin Without Women  Summer/Winter planting tbc   | All Clirs               | £ 4,000.00   | £ 666.66        | £ 666.67            | £<br>666.67<br>£ | £<br>666.67<br>£           | £<br>666.67<br>£           | £<br>666.66                |                            |                |                |                |
| Allocated                           | based on 2015 costs   | All Clirs               | £ 2,800.00   | £ 466.66        | £ 466.67            | 466.67           | 466.66                     | 466.67                     | 466.67                     |                            |                |                |                |
| Allocated                           | Heyside Summer/Winter planting tbc based on 2015 costs  | Royton<br>South         | £ 1,215.00   |                 |                     |                  | £<br>405.00                | £<br>405.00                | £<br>405.00                |                            |                |                |                |
| Allocated                           | Christmas Lights and tree at Shaw Rd end  | All Clirs               | £ 5,000.00   | £ 833.34        | £ 833.33            | £<br>833.33      | £<br>833.33                | £<br>833.33                | £<br>833.34                |                            |                |                |                |
| 20.10.16                            | RBL standard banner   |                         | £ 869.00     | £ 173.80        |                     | £<br>173.80      | £<br>173.80                | £<br>173.80                | £<br>173.80                |                            |                |                |                |
| 10.11.16                            | Traffic monitoring - Shaw Rd and Fir Lane  ZLS Digital - Posters Heyside                        | Cllr S Bashforth Cllr S | £ 400.00     |                 |                     |                  |                            |                            | £<br>400.00                |                            |                |                |                |
| 17.11.16                            | Christmas event   | Bashforth<br>Cllrs M &  | £ 125.00     |                 |                     |                  |                            |                            | 125.00                     |                            |                |                |                |
| 16 12 16                            | Heyside Neighbourhood Council - Festivals   | S<br>Bashforth          | £ 400.00     |                 |                     |                  |                            | £<br>200.00                | £<br>200.00                |                            |                |                |                |
| 04 01 17                            | Improving reading scheme  | Cllr<br>Roberts         | £ 2,500.00   |                 | £ 2,500.00          |                  |                            |                            |                            |                            |                |                |                |
|                                     | Total Councillor Budget   |                         | 19,204.68    | £2,439.02       | £ 4,765.23          | £<br>2,439.03    | £<br>2,878.78              | £<br>3,078.79              | £<br>3,603.81              |                            |                |                |                |
|                                     | Remaining   |                         | 10,795.32    | £2,560.98       | £ 234.77            | £<br>2,560.97    | £<br>2,121.22              | £<br>1,921.21              | £<br>1,396.19              |                            |                |                |                |
|                                     |   |                         |              |                 |                     |                  |                            |                            |                            |                            |                |                |                |

|          | Ward Revenue Budget            | £<br>20,000 |              |  |  |  |           |           |           |           |
|----------|--------------------------------|-------------|--------------|--|--|--|-----------|-----------|-----------|-----------|
|          |                                |             |              |  |  |  |           |           |           |           |
|          | Royton Town Youth AFC £500     |             |              |  |  |  | £         | £         |           |           |
| 18.10.16 |                                | RS & RN     | £ 500.00     |  |  |  | 10,000.00 | 10,000.00 |           |           |
| 07 11 16 | Royton Hall summer activities  | DC 9 DN     | £ 300.00     |  |  |  |           |           |           |           |
| 07.11.16 | OCLL swim passes 100 x 6 @     | RS & RN     | 2. 300.00    |  |  |  |           |           |           |           |
|          | £1.80 per                      |             |              |  |  |  |           |           |           |           |
| 02.09.16 | pass 11 07 16                  | RS & RN     | £ 1,080.00   |  |  |  |           |           |           |           |
|          | Royton District summer holiday |             | ·            |  |  |  |           |           |           |           |
| 05.09.16 | provision                      | RS & RN     | £ 900.00     |  |  |  |           |           |           |           |
| 03 01 17 | CCTV Royton Centre             | RS & RN     | £ 10, 000.00 |  |  |  |           |           |           |           |
|          | Total Ward Budget              |             | £ 2,780.00   |  |  |  |           |           |           |           |
|          | Remaining                      |             | £ 17,220.00  |  |  |  |           |           |           |           |
|          |                                |             |              |  |  |  |           |           |           |           |
|          |                                |             |              |  |  |  |           |           |           |           |
|          |                                | £           |              |  |  |  |           |           |           |           |
|          | Ward Capital Budget            | 20,000      |              |  |  |  |           |           |           |           |
|          | CCTV Royton centre             | 20,000      |              |  |  |  |           |           |           |           |
|          |                                |             |              |  |  |  |           |           |           |           |
|          |                                | RS & RN     | £ 15,000.00  |  |  |  |           |           | £ 7,500   | £ 7,500   |
|          | Environmental Improvement      | 110 a riv   | 2 13,000.00  |  |  |  |           |           | 2 7,000   | 2 7,000   |
|          |                                |             |              |  |  |  |           |           |           |           |
|          |                                | RS & RN     | £5,000.00    |  |  |  |           |           | £2,500    | £2,500    |
|          |                                |             |              |  |  |  | £         | £         | £         | £         |
|          | Total Capital Budget           |             | £ 20,000.00  |  |  |  | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
|          |                                |             |              |  |  |  | £         | £         | £         | £         |
|          | Remaining                      |             |              |  |  |  | -         | -         | -         | -         |