

	Ward Revenue Budget	£ 20,000											
18.10.16	Royton Town Youth AFC £500 08 07 16	RS & RN	£ 500.00							£ 10,000.00	£ 10,000.00		
07.11.16	Royton Hall summer activities 11 07 16	RS & RN	£ 300.00										
02.09.16	OCLL swim passes 100 x 6 @ £1.80 per pass 11 07 16	RS & RN	£ 1,080.00										
05.09.16	Royton District summer holiday provision	RS & RN	£ 900.00										
03 01 17	CCTV Royton Centre	RS & RN	£ 10,000.00										
	Total Ward Budget		£ 2,780.00										
	Remaining		£ 17,220.00										
	Ward Capital Budget	£ 20,000											
	CCTV Royton centre	RS & RN	£ 15,000.00									£ 7,500	£ 7,500
	Environmental Improvement	RS & RN	£5,000.00									£2,500	£2,500
	Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
	Remaining									£ -	£ -	£ -	£ -