

Review of Mills Recreation Sports Pitch

July 2014

1. INTRODUCTION

The report follows a request from the District Partnership to investigate problems with the playing surface and associated drainage at Mills Recreation football pitch. The report will include budget costs associated with the work required.

The project has been amended from earlier designs based on an available budget of £20,000. This has meant some compromise and therefore the efficiency of the pitch in terms of drainage will not be as effective as previous designs. It will however offer much improvement on the existing pitch.

Should additional funds become available in the future then the proposed works are designed to allow add on's in the terms of drainage with the levels already being addressed and the main drainage infrastructure put in place.



2. Proposed Works and Budget Costs

Mills Recreation Ground, Lees, Oldham - Improvements to football pitch
Area 5824m² inc. Run offs

BUDGET QUOTATION

Description of works Unit Quantity Rate Cost

1. Site Preparation

- 1.1 Mobilisation & setting up costs
- 1.2 Erect temporary fencing to protect works

2. Surface Level Improvements

- 2.1 Koro off vegetation to approx. 40mm. Tip on site at agreed location
- 2.2 Stone bury/cultivate to depth of top soil taking care not to dig into subsoil layer
- 2.3 Surface level improvements

3. Drainage Works

- 3.1 Install 150mm interceptor drains
- 3.2 Install 150mm main/carrier drains
- 3.3 Install inspection chambers
- 3.4 Construct soakaway **Provisional** item

4. Seedbed preparation

- 4.1 Final trim
- 4.2 Stone rake & remove unwanted debris
- 4.3 Prepare seed bed
- 4.4 Supply & apply pre-seed fertiliser
- 4.5 Supply & apply ryegrass seed sports mix

Total £ 20,073.84

5. Maintenance

3 months establishment / maintenance £1,870.00

Total Cost of all works including establishment maintenance **£21943.84**

Notes

1 No professional fees are included in this quotation

2 It has been assumed there is a suitable positive outfall available within 10 metres of the pitch for the main drain