

**Appendix 1  
2014/15 Allocations from the Saddleworth & Lees District Partnership**

Date of Approval	Project/Initiative	Capital	Cost
<b>2013/14</b>	ANPR Camera (13/14)	£10,000.00	
	Drainage solution at Mills Recreation Group (13/14)	£20,000.00	
	<b>Sub Total</b>	<b>£30,000.00</b>	
	<b>Christmas Lights</b>		
	Support existing Christmas lights commitments		£3,500.00
	Support the provision of district trees in Lees and Uppermill		£3,500.00
	<b>Sub Total</b>		<b>£7,000.00</b>
	<b>Winter Maintenance</b>		
	Refilling of additional grit bins		£2985.60
	Bagged salt for hand held gritters		£850.00
	Summer planting		£5,000.00
	Whit Friday Band Contest		£15,000.00
	<b>Sub Total</b>		<b>£23,835.00</b>
<b>27.03.14</b>	Delph Methodist Car Park	£10,000.00	
	<b>Sub Total</b>	<b>£10,000.00</b>	
<b>19.06.14</b>	Community Engagement and Development		£1,500.00
	Saddleworth Festival of the Arts		£3,500.00
	Uppermill Stage Society		£600.00
	<b>Sub Total</b>		<b>£5,600.00</b>
	Capital (£30,000 of Total £105,000)		
<b>Total</b>		£10,000.00	£36,435.00
<b>Remaining (2014/15)</b>		<b>£20,000.00</b>	<b>£38,565.00</b>

**2014/15 Allocations from the Saddleworth & Lees individual Councilors Allowance**

<b>Cllr Garth Harkness</b>	<b>Allocated: £3,000</b>
100th Anniversary of WW1 - Holy Trinity Church Dobcross	£175.00
<b>Total</b>	<b>£175.00</b>
<b>Remaining</b>	<b>£2,825.00</b>

<b>Cllr Derek Heffernan</b>	<b>Allocated: £3,000</b>
Bulbs for Scouthead & Austerlands Community Group	£300.00
100th Anniversary of WW1 - Holy Trinity Church Dobcross	£175.00
<b>Total</b>	<b>£475.00</b>
<b>Remaining</b>	<b>£2,525.00</b>

<b>Cllr Nikki Kirkham</b>	<b>Allocated: £3,000</b>
Southead & Austerlands Community Group	£300.00
Dobcross Coffee Shop Team	£300.00
Wake up Delph committee	£500.00
Diggle Community Association	£500.00
<b>Total</b>	<b>£1,600.00</b>
<b>Remaining</b>	<b>£1,400.00</b>
<b>Cllr John McCann</b>	
	<b>Allocated: £3,000</b>
<b>Total</b>	<b>£0.00</b>
<b>Remaining</b>	<b>£3000.00</b>
<b>Cllr Adrian Alexander</b>	
	<b>Allocated: £3,000</b>
Housing 21 Community Shop at Old Mill House	£600.00
OMBBA - Slow Melody Contest	£375.00
WW1 Memorial project at Old Mill House	£50.00
Springhead AFC contribution to under 11's kit	£500.00
St Thomas Leefield PCC	£600.00
<b>Total</b>	<b>£2,125.00</b>
<b>Remaining</b>	<b>£875.00</b>
<b>Cllr Val Sedgwick</b>	
	<b>Allocated: £3,000</b>
WW1 Memorial project at Old Mill House	50.00
Lees Band (Whit Walks)	300.00
St Thomas Leesfield PCC	£1,000.00
<b>Total</b>	<b>£1350.00</b>
<b>Remaining</b>	<b>£1650.00</b>

<b>Cllr John Hudson</b>	<b>Allocated: £3,000</b>
<b>Total</b>	<b>£0.00</b>
<b>Remaining</b>	<b>£3000.00</b>
<b>Cllr Graham Sheldon</b>	
	<b>Allocated: £3,000</b>
<b>Total</b>	<b>£0.00</b>
<b>Remaining</b>	<b>£3000.00</b>
<b>Cllr Peter Klonowski</b>	
	<b>Allocated: £3,000</b>
St Thomas Leefield PCC	£500.00
<b>Total</b>	<b>£500.00</b>
<b>Remaining</b>	<b>£2500.00</b>