

Royton, Shaw & Crc

	Approved	Project/Iniative	Project Lead	Project Cost	Royton North			
		Budget sheet updated as at 12 March 2013				£ 2,000.00	£ 2,000.00	£ 2,000.00
					Judge	Chadderton	Larkin	
		Councillor Budget						
1.1		Christmas (Stage)	M Dodd	£ 1,500.00				
1.2		Christmas Lights – Shaw Rd /Broadway £1,352	Monaghan	£ 1,352.00	£ 225.33	£ 225.33	£ 225.33	
1.3		Royton Christmas Lights Committee - £1,200 (£200 per	Cllr Harrison	£ 1,200.00	£ 200.00	£ 200.00	£ 200.00	
1.4		Heyside Neighbourhood Council - Summer Festival	Cllr Harrison	£ 300.00				
1.5		Royton Town FC - grass cutting	Cllr Bashforth	£ 60.00				
1.6		OMBBA	Cllr H & Cllr B	£ 200.00				
1.7		Delph Youth & Training Brass Bands	Cllr Bashforth	£ 200.00				
1.8		RLHS - Town Crier	Cllr T Larkin	£ 25.00			£ 25.00	
1.9		Royton Park Veterans	Cllr S Bashforth	£ 240.00				
1.1		Heyside Crown Green Bowling Club	Cllr S Bashforth	£ 250.00				
1.11		St Anne's Vicarage Secret Santa	Cllr S Bashforth	£ 300.00				
1.12		Sponsored grit bin (Linkside Avenue)	Cllr A Chadderton	£ 241.00				
1.13		Sponsored grit bin (22/24 Valley New Road)	Cllr S Bashforth	£ 241.00				
1.14		Brass band Royton Market	Cllr Judge	£ 200.00	£200.00			
1.15		Bullcote Park Pavillion Asset Transfer	Cllr S Bashforth	£ 1,000.00				
1.16		Sponsored Grit Bin (Somerset Ave/Bedford Ave)	Cllr D Williamson	£ 241.00				
1.17		Public seating (ref 2081)	Cllr Sykes	£ 190.00				
1.18		Friends of Shaw Baths	Cllr sykes	£180.00				
1.19		1st Shaw Scouts	Shaw & Crompton	£ 300.00				
1.2.0		Mill Lane	Cllr Larkin	£ 400.00			£ 400.00	
1.21		St Paul's Conservation Project	Cllr Judge	£ 974.00	£ 974.00			
1.22		Royton Town FC	Royton Sth	£ 500.00				
1.23		Highways Improvement	Crompton	£ 4,859.00				
1.24		Steps at Chatswoth Close/Bucktones School	Cllr Sykes	£ 3,355.00				
1.25		Kick wall painting	Cllr Judge	£ 226.84	£ 226.84			
1.26		Royton Park hardstanding	Royton North Cllrs	£ 2,898.17	£ 173.83	£ 1,574.67	£ 1,149.67	
1.27		Highways Improvement Royton Sth	Royton South Cllrs	£ 1,192.04				
1.28		Community Notice Board Crompton Hall	Cllr Sykes	£1,375.00				
		District Partnership Budgets						
2.1		Bullcote Green (10% DIF match funding)		£ 4,691.00				
2.2		Summer / winter planting - Shaw & Crompton	G Gibson	£ 4,342.24				
2.3		Summer / winter planting - Royton (£3,378.74 + Bloom	G Gibson / I	£ 5,378.74				
2.4		Christmas Tree Broadway Royton (30ft Tree)	Monaghan	£ 834.92				
2.5		Christmas Tree: Shaw Memorial Garden (35ft Tree)	Matt Suett / I Monagh	£ 946.31				
2.6		Community Commission Payback	Will Wills	£ 5,000.00				
2.7		Crime Reduction (inc alleygates, grants to business &	Shaun Cavill	£ 40,000.00				
2.8		Alleyways	Monaghan	£ 10,000.00				
2.9		Youth Only Zone	E Jenks, A Wright	£ 10,888.00				
2.1.0		So Way North	E Jenks	£ 3,000.00				
2.11		St Georges Day 2013	Dodd	£ 5,000.00				
2.12		PACT Food (based on 4 meetings a year at £110 a	Liz Fryman	£ 440.00				
2.13		PACT Venue Hire (S&C 4 meetings a year at £90 a	Liz Fryman	£ 340.00				
2.14		Christmas Lights (Shaw Town Centre, Royton Town	Brown	£ 12,000.00				
2.15		Jubilee Beacon	Liz fryman	£ 280.00				
2.16		Friends of Crompton Moor	Marian Herod	£ 1,600.00				
2.17		Resident's Only Parking Scheme, Britannia Ave, Shaw	Sally Fletcher	£ 5,000.00				
2.18		Royton Town Hall Clock	Cllr S Bashforth	£ 7,240.00				
2.19		George St Lighting scheme	Cllr Sykes	£ 4,843.72				
2.2		Highway improvements	Crompton members	£ 9,843.72				
2.21		Royton Park hardstanding	Royton North Cllrs	£ 6,511.17				
2.22		Dryclough Walk	Royton Sth Cllrs	£ 250.00				
2.23		Highway improvements	Royton Sth Cllrs	£ 1,570.17				
2.24				£ -				
		Total			£ 2,000.00	£ 2,000.00	£ 2,000.00	
		Remaining			-£ 0.00	-£ 0.00	-£ 0.00	

Crompton 2012 / 13

Councillor Budget				District Partnership				Tran number
Royton South			S&C	Royton North	Royton South	Shaw	Crompton	
£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 12,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	
			£ 1,500.00					
£ 225.33	£ 225.33	£ 225.33						
£ 200.00	£ 200.00	£ 200.00						
£ 100.00	£ 100.00	£ 100.00						
		£ 60.00						
	£ 100.00	£ 100.00						
		£ 200.00						
£ 80.00	£ 80.00	£ 80.00						
£ 83.33	£ 83.33	£ 83.34						
£ 100.00	£ 100.00	£ 100.00						
£ 241.00								
£ 80.33	£ 80.33	£ 80.33						
£333.33	£333.33	£333.33						
			£ 241.00					
			£ 190.00					
			£180.00					
			£ 300.00					
£ 166.66	£ 166.66	£ 166.66						
			£ 4,859.00					
			£3,355.00					
£ 390.02	£ 531.02	£ 271.01	£1,375.00					
					£ 4,691.00			
						£ 2,171.12	£ 2,171.12	
				£ 2,689.37	£ 2,689.37			
				£ 417.46	£ 417.46			
						£ 473.16	£ 473.16	
				£ 1,250.00	£ 1,250.00	£ 1,250.00	£ 1,250.00	
				£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	
				£ 2,500.00	£ 2,500.00	£ 2,500.00	£ 2,500.00	
				£ 2,722.00	£ 2,722.00	£ 2,722.00	£ 2,722.00	
				£ 750.00	£ 750.00	£ 750.00	£ 750.00	
				£ 1,250.00	£ 1,250.00	£ 1,250.00	£ 1,250.00	
				£ 220.00	£ 220.00			
						£ 170.00	£ 170.00	
				£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	
				£ 70.00	£ 70.00	£ 70.00	£ 70.00	
						£800	£800.00	
						£ 5,000.00		
				£ 3,620.00	£ 3,620.00			
						£ 4,843.72		
							£ 9,843.72	
				£ 6,511.17				
					£ 250.00			
					£ 1,570.17			
£ 2,000.00	£ 2,000.00	£ 2,000.00	£ 12,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	£ 35,000.00	
-£ 0.00	-£ 0.00	-£ 0.00	£ -	£ -	£ -	£ 0.00	£ 0.00	

