



Schools Programme Highlight Reports

January 2019

Appendix Two



1) Programme Summary- Schools Projects (Updates) by funding stream

		Budget		Completion Date		Current Status	Risk	Comments
		Approved	Anticipated	Planned	Complete			
Basic Need 2018/19								
1	Greenfield Primary	6,168,000	6,168,000	Sep 19		G	G	
2	Royton & Crompton	5,171,000	5,171,000	Sep 19		G	A	
3	Oldham Academy	5,000,000	5,000,000	Sep 19		G	G	
4	Crompton House	8,000,000	8,000,000	Sep 19		G	A	
5	Holy Trinity Dobcross	250,000	250,000	Oct 18	Oct 18	G	G	Works Complete
6	Oasis Academy Dining	575,000	575,000	Oct 18		A	A	
7	North Chadderton	3,400,000	3,400,000	Oct 19		G	G	
8	Pupil Referral Unit	240,000	240,000	Sept 18	Jan 19	G	G	Works Complete
9	Oasis Extension (UTC)	350,000	400,000	Jan 18	Jan 18	G	G	Works Complete
	Free Schools							
10	Halcyon Way					G	A	
11	Secondary Free School			2022		G	A	
	Schools Suitability							
12	Glodwick Nursery	3,200	3,200	Apr 17	Apr 17	G	G	Complete
	Other							
13	Kingfisher Hydropool	750,000				G	A	

1: Greenfield Primary

Project Status: On Site

Key Milestones	Initial Date	RAG	Revised Date	RAG
Feasibility study / inception	02/15	G	02/15	G
Cabinet approval of proposals	02/15	G	02/15	G
Planning approval	02/18	G	02/18	G
Contractors tender return	02/18	G	02/18	G
Award of contract	03/18	G	06/18	G
Start on site	07/18	G	09/18	G
Construction complete / handover	08/19	G		

Key Risks / Issues	Detail

Financial detail
Total construction budget: £ 6,168,000
Total spend to date : £ 2,068,190
Estimated budget outturn: £ 6,167,184

Project Update

Update

Module bolting and weathering proofing continuing, erection of steel frame hall complete with delivery and installation of concrete plank floor completing this month – contractor commencing internal fit-out of building.

Summary

To address the increase demand and current shortfall of places in Saddleworth and Lees District a number of smaller projects have been carried out and temporary classrooms installed at Greenfield.

The school will be constructed on the adjacent school field, following which the old school will be demolished and replaced with a new sports facility.

2: Royton & Crompton

Project Status: On Site

Key Milestones	Initial Date	RAG	Revised Date	RAG
Application to PSBP2	07/14	G	07/14	G
EFA initial notification	02/15	G	02/15	G
Meeting with EFA Project director	04/16	G	04/16	G
EFA internal approvals process gateway	04/17	G	07/17	G
Planning – Committee Date	09/17	A	10/17	G
Construction commence	01/18	G	01/18	G
New build open – school move	04/19	A		
Demolition & landscape complete	11/19	A		

Key Risks / Issues	Detail

Financial detail

Total Council contribution budget: £ 5,171,000

Total spend to date : £ TBC

Estimated budget outturn: TBC

Project Update

Update

Main contract (Galiford Try) Progress update - 7 day delay recorded against critical path / internal activities primarily due to delays in Knauf plasterboard deliveries being due to a national shortage, this has now resolved itself and works have continued to progress well, this will not affect completion.

The delay to installation of windows as reported in May will continue to reflect as a delay on the envelope until completion of brickwork. Brickwork is progressing well although sequencing has changed with more areas progressing concurrently.

External works planned to commence 25/02. Tree removal to areas within the existing school ground will take place during the February ½ term as these cannot be removed during the nesting season.

Summary

Cabinet approval was given in September 2016 for the inclusion of Basic Needs funding of £3.5m + contingencies to allow the schools to be expanded by 2 forms of entry as part of the PSBP2 project.

Planning permission was agreed at a committee on 25th October 2017. Meetings are now taking place to coordinate the main contract and the separate retained building upgrade contract.

3: Oldham Academy North

Project Status: Discharge of Planning pre-commencement conditions

Key Milestones	Initial Date	RAG	Revised Date	RAG	Key Risks / Issues	Detail
Feasibility study / inception	10/16	G	10/16	G		
Cabinet approval of proposals	10/16	G	10/16	G		
Planning approval	12/17	G	12/17	G		
Contractors tender return	2/18	G	02/18	G		
Award of contract	3/18	G	05/18	G		
Start on site	07/18	G	09/18	G		
Construction complete / handover	08/19	G				
					Financial detail	
					Total construction budget: £ 5,000,000	
					Total spend to date : £ 450,601	
					Estimated budget outturn: £ 5,000,000	

Project Update

Update

Installation of modules commenced on site Thursday 10th January 2019 – currently 30 modules delivered with remaining 36 being delivered and installed for completion by Friday 25th January 2019, when commencement of internal fit-out will commence.

Summary

To carry out an expansion of the school to accommodate a significant increase in secondary pupils admitted each year. Planning approved December 2017

4: Crompton House

Project Status: Planning approval

Key Milestones	Initial Date	RAG	Revised Date	RAG
Feasibility study / inception	10/15	G	10/15	G
Cabinet approval of proposals	10/16	G	10/16	G
Planning approval	03/18	A	10/18	R
Contractors tender return	06/18	G	07/18	G
Award of contract	08/18	A		R
Start on site	TBC			
Construction complete / handover	TBC			

Key Risks / Issues	Detail

Financial detail

Total construction budget: £ 8,000,000

Total spend to date : £ 231,799

Estimated budget outturn: £ 8,000,000

Project Update

Update

Works commenced on site Monday 7th January 2019.

Summary

It is proposed to construct a large block extension, 3 storeys high, comprising of 28 general classrooms and teaching spaces to provide a 4 form entry expansion (i.e. an increase of circa 500-600 pupils). In addition a number of existing rooms will be refurbished and external areas modified.

5: Holy Trinity, Dobcross

Project Status: On site

Key Milestones	Initial Date	RAG	Revised Date	RAG	Key Risks / Issues	Detail
Feasibility study / inception	02/15	G	02/15	G		
Delegated approval of proposals	04/17	G	04/17	G		
Planning approval	03/18	G	02/18	G		
Contractors tender return	05/18	G	04/18	G		
Award of contract	06/18	G	05/18	G		
Start on site	07/18	G	07/18	G		
Internal construction complete / handover	09/18	G	9/18	G		
Extension complete/ handover	10/18	G	10/18	G		

Financial detail
Total construction budget: £ 250,000
Total spend to date : £ 222,895
Estimated budget outturn: £ 242,000

Project Update

Update

Practical Completion Certificate achieved 3rd September 2018.

Summary

To address the increase demand and current shortfall of places in Saddleworth and Lees District a small project is proposed at Holy Trinity to increase the Published Admission Number by 5 pupils and to make the running of the school more efficient by implementing 7 years of classes each of 30 rather than 6 groups of mixed age classes spread across 7 years of school range.

6: Oasis Academy Dining

Project Status: Design/ costing

Key Milestones	Initial Date	RAG	Revised Date	RAG
Feasibility study / inception	12/16	G	12/16	G
Cabinet approval of proposals	06/17	G	TBA	A
Planning approval	TBC		TBC	
Contractors tender return	TBC		TBC	
Award of contract	TBC		TBC	
Start on site	TBC		TBC	
Construction complete / handover	TBC		TBC	

Key Risks / Issues	Detail
Budget shortfall	Met with Academy who are now considering the options for expansion and will discuss with Oasis group and come back preferred requirements

Financial detail

Total construction budget: £ TBC – Est £575,000

Total spend to date : £ 220,376

Estimated budget outturn: £ TBC

Project Update

Update

The outstanding proposal to install a mezzanine dining area has now been resurrected after being put on hold while Oasis re-evaluated their requirements. The previous design and procurement method are currently being reviewed as there is a shortfall in the budget. Oldham Council – Education to decide on funding options.

Summary

To address the increase demand for secondary school places by working with Oasis Academy to carry out changes to dining and teaching spaces to allow a permanent increase to the Published Admission Number and to take occasional additional in year increases. Temporary classrooms were installed 14th October to assist school to cope in short term with additional pupils and space issues around school. All works are internal to the building and will not require planning permission.

7: North Chadderton

Project Status: Design

Key Milestones	Initial Date	RAG	Revised Date	RAG
Feasibility study / inception	09/17	G	09/17	G
Cabinet approval of proposals	04/18	G	04/18	G
Planning approval	12/18	A		
Contractors tender return	01/19	A		
Award of contract	04/19	A		
Start on site	05/19	A		
Construction complete / handover	12/19	A		

Key Risks / Issues	Detail
Continued requests to change the layout from school are putting pressure on the programme, probable slippage 1 month.	

Financial detail
Total construction budget: £ 3.4m
Total spend to date : £ 58,194
Estimated budget outturn: £ 3.4m

Project Update

Update

Cabinet approved proposals in April 18.
 Unity instructed to proceed with design in June 18.
 Surveys and site investigations being undertaken at October 18 Half Term
 Design progressing to Planning Application submission

Summary

North Chadderton has a planned admission number (PAN) of 240. There is possibility to expand on land there. The cost for an additional 30 places per year group would cost circa £3.4m. Cabinet approved proposals in April 2018.

8: Pupil Referral / AP

Project Status: Detail design

Key Milestones	Initial Date	RAG	Revised Date	RAG	Key Risks / Issues	Detail
Feasibility study / inception	10/16	G	10/16	G	Building Control Approval	Awaiting response from Building Control
Cabinet approval of proposals	02/18	G	02/18	G		
Planning approval	01/18	G	01/18	G		
Contractors tender return	09/18	G	10/18	G		
Award of contract	09/18	A	10/18	G		
Start on site	10/18	A	11/18	G		
Construction complete / handover	12/18	A	01/19	G		
Financial detail						
Total construction budget: £ 240,000						
Total spend to date : £ 172,608						
Estimated budget outturn: £ TBC						

Project Update

Update

Currently awaiting Fire Brigade comments / approval to Building Control (BC) Application – all work on site complete, test certificates received and approved by BC. Occupation Certificate issued to enable use of premise by Kingsland School. BC to issue Completion Certificate upon receipt of final comments.

Summary

To resolve issues around current suitability of buildings used by the pupil referral unit and to consider possible alternative provision in addition to the pupil referral unit. Laurel Bank first floor former office space has been re-categorised as Education (Classification D1) to address the increase demand for pupil numbers at Kingsland School (PRU). Scheme required to refurbish and alter internal layout of first floor to provide necessary rooms / layout required by Kingsland School.

9: Kingfisher Hydro pool

Project Status: Procurement

Key Milestones	Initial Date	RAG	Revised Date	RAG
Feasibility study / inception	12/15	G	12/15	G
Cabinet approval of proposals – CIPB approved October 2015	TBC		TBC	
Planning approval	09/16	G	09/16	G
Contractors tender return	01/19	G		
Award of contract	01/19	G		
Start on site	03/19	G		
Construction complete / handover	10/19	G		

Key Risks / Issues	Detail

Financial detail
Total construction budget: £ 2,000,000 Council contribution : £750,000
Total spend to date : £ 78,365
Estimated budget outturn: £ TBC

Project Update

Update

1st Stage Tender returns due back 21st January 2019. Following discussions between all stakeholders – agreed that Kingfisher Special School will act as client for development progressing. Unity Partnership assisting Kingfisher School in client role.

Summary

The present hydrotherapy pool within Kingfisher Special School is in a dilapidated condition and facing several challenges due to increasing demand. A new pool has been proposed. Oldham Council and The Stoller Foundation have jointly offered an element of funding to the project with the school. Planning for the Hydro pool has been granted. The school has been successful in a bid for SEND funding to provide a small extension and internal alterations adjacent to the hydro pool site which has been incorporated within the scheme.