

Saddleworth and Lees District Executive

Budget Report

Portfolio Responsibility: **Cabinet Member for Neighbourhood Services: Arooj Shah**

14 March 2019

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Purpose of Report

1. To advise the Saddleworth and Lees District Executive of the final breakdown of expenditure for 2018/19.

Recommendations

1. That the District Executive notes the funding allocations made during 2018/19 (Appendix A)

1. CURRENT POSITION

1.1 District Executive Budget

The District Executive had a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which was available to help meet priorities and actions across the district. (As detailed in the District Plan)
Decisions were made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor had an allowance of £5,000 on which they made decisions. These budgets have now been fully allocated.

1.3 Saddleworth and Lees District Plan

It was advised that expenditure of District Executive budgets and individual councillor allowances be made in accordance with priorities/actions agreed in the district plan.

2. District Executive Revenue Budget

2.1 The District Executive had £30,000 revenue funding to allocate during 2018/2019

3.0 Balance of funding

Following allocations made throughout the year the District Executive has allocated its revenue budget leaving a nil balance.

3. District Executive Capital Budget

3.1 The District Executive had £30,000 capital funding to allocate during 2018/19.

4. Balance of funding

Following allocations made throughout the year the District Executive has allocated its capital budget and is left with a nil balance.