

Shaw & Crompton District Partnership 2018-19											
Reference	Date	Project/Initiative	District Plan Priority	Project Lead	Councillor Budget						
					Project Cost	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
						Shaw			Crompton		
					Committed	Howard Sykes	Chris Gloster	Hazel Gloster	Julia Turner	Diane Williamson	Dave Murphy
					£ 30,000.00						
1	12 06 18	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86
1.1	12 06 18	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86
1.2	12 06 18	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87
1.3	12 06 18	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86
1.4	12 06 18	Sponsored Grit Bin Park Cottages FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86
1.5	12 06 18	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	1.1	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87
1.6	12 06 18	Summer/Winter planting (£5022.09 based on last yr costs) 2018 Actual £4620	1.1	All Cllrs	£ 4,620.00	£ 770.00	£ 770.00	£ 770.00	£ 770.00	£ 770.00	£ 770.00
1.7	12 06 18	Event Lighting - repairs, putting up, taking down	1.5	All Cllrs	£ 3,650.00	£ 608.34	£ 608.33	£ 608.33	£ 608.33	£ 608.34	£ 608.33
1.8	13.06.18	Shaw and Crompton Events Group	4.3, 4.4	All Cllrs	£ 2,000.00	£ 333.33	£ 333.34	£ 333.33	£ 333.33	£ 333.34	£ 333.33
1.9	Allocated	Princess Rd bollards	1.2	Crompton Cllrs	£ 1,700.00				£ 566.67	£ 566.67	£ 566.66
1.10	14.11.18	Low Crompton Rd signage	1.2	Crompton Cllrs	£ 728.60				£ 242.86	£ 242.87	£ 242.87
1.11	31.01.19	LWYL Banners £395.99 Banner installation to EoN	4.3	Crompton Cllrs	£ 1,980.00				£ 660.00	£ 660.00	£ 660.00
1.12	01.02.19	Renovating HCP benches	1.1	Crompton Cllrs	£ 1,775.00				£ 591.66	£ 591.66	£ 591.68
1.13	01.02.19	Hopwood Trust steps work	1.2	Crompton Cllrs	£ 150.00				£ 50.00	£ 50.00	£ 50.00
1.14	01.02.19	The Avenue - Wildflower Meadow	1.1	Crompton Cllrs	£ 400.00				£ 133.33	£ 133.33	£ 133.34
1.15	Allocated	Dog fouling enforcement	1.4	All Cllrs	£ 500.00	83.34	£ 83.33	£ 83.33	£ 83.33	£ 83.33	£ 83.34
1.16	Allocated	Events Group - St Georges Day flags	4.3	All Cllrs	£ 500.00	£ 83.33	£ 83.33	£ 83.34	£ 83.34	£ 83.33	£ 83.33
1.17	Allocated	George Street skate park project	2.1	All Cllrs	£ 3,000.00	£ 500.00	£ 500.00	£ 500.00	£ 500.00	£ 500.00	£ 500.00
1.18	Allocated	Alleyway schemes	1.1	Shaw Cllrs	£ 1,000.00	£ 333.34	£ 333.33	£ 333.33			
1.19	Allocated	Beal Lane parking restrictions	3.4	Shaw Cllrs	£ 6,865.00	£ 2,288.32	£ 2,288.34	£ 2,288.34			
1.2	Allocated	Environmental Improvements	1.1	Crompton Cllrs	£ 395.86				£ 131.97	£ 131.95	£ 131.94
		<b>Total Councillor Budget</b>			£ 30,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00
		<b>Remaining</b>			£ -	£ -	£ -	£ -	£ 0.00	£ 0.00	£ 0.00
		<b>Ward Budget 10k per ward</b>			£ 20,000						
2.1	12 06 18	Youth Provision (Full Circle and Detached Youth Work Team)	2.1	Both wards	£ 5,331.00						
2.2	25.07.18	Hopwood Trust, Japanese Knotweed work	1.1, 4.3	Crompton	£ 300.00						
2.3	13.11.18	Hopwood Trust, Public Liability Insurance	1.1, 4.3	Crompton	£ 362.97						
2.4	Allocated	Youth Counselling	2.1	Both wards	£ 10,000.00						
2.5	Allocated	Alleyway Schemes	1.1	Crompton	£ 1,000.00						
2.6	Allocated	Knowl Road hedge works	1.1	Shaw	£ 2,088.00						
	Allocated	Environmental Improvements	1.1	Both wards	£ 918.03						
		<b>Total Ward Budget</b>			£ 20,000.00						
		<b>Remaining</b>			£ -						
		<b>Ward capital £10k per ward</b>			£ 20,000						
1.1		Environmental Improvement	1.1	Shaw	£ 10,000.00						
1.2		Environmental Improvement	1.1	Crompton	£ 10,000.00						
		<b>Total Capital Budget</b>			£ 20,000.00	£ -	£ -	£ -	£ -	£ -	£ -
		<b>Remaining Budget</b>			£ -						