

Royton District Partnership 2018-19														
Reference	Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£ 30,000										
1	Allocated	Grit bin Kirkdale Dr / Wensleydale Cl (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.87	£ 40.86	£ 40.86							
1.1	Allocated	Grit bin Dendbydale Way / Harewood Dr (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.87	£ 40.86							
1.2	Allocated	Grit bin Rainshaw St / Cecil St / Church St (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.86	£ 40.87							
1.3	Allocated	Grit bin Chapelway Gardens (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.87	£ 40.86							
1.4	14.02.19	Summer/Winter planting (£3541.75 based on last yr costs) 2018 Actual £3193.85	All Cllrs	£ 3,193.85	£ 532.30	£ 532.31	£ 532.31	£ 532.31	£ 532.31	£ 532.31				
1.5	14.02.19	Heyside Summer/Winter planting (£702.65 based on last yr costs) 2018 Actual £739.20	RS Cllrs	£ 739.20				£ 246.40	£ 246.40	£ 246.40				
1.6	Allocated	Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.7	07.08.18	St Anne's Rainbow Group	RS Cllrs	£ 200.00					£ 100.00	£ 100.00				
1.8	17.01.19	Dr Kershaw's Christmas tree	RS Cllrs	£ 575.00					£ 287.50	£ 287.50				
1.9	10.09.18	Royton Town FC	RS Cllrs	£ 500.00				£ 166.67	£ 166.66	£ 166.67				
1.10	09.10.18	Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.67	£ 166.66	£ 166.67				
1.11	18.02.19	Runnymede Court	RN Cllrs	£ 1,258.72				£ 419.58	£ 419.57	£ 419.57				
1.12	Allocated	Real Change Oldham	All Cllrs	£ 1,000.00	£ 166.67	£ 166.67	£ 166.67	£ 166.67	£ 166.66	£ 166.66				
1.13	Allocated	OPAG Summer activites (balance)	All Cllrs	£ 606.00	£ 101.00	£ 101.00	£ 101.00	£ 101.00	£ 101.00	£ 101.00				
1.14	Allocated	RN Allocated to Community Projects	RN Cllrs	£ 9,609.71	£ 3,203.24	£ 3,203.23	£ 3,203.24							
1.15	Allocated	RS Allocated to Community Projects	RS Cllrs	£ 6,327.16				£ 2,367.37	£ 1,979.91	£ 1,979.88				
		Total Councillor Budget		£ 30,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00				
		Remaining		£ 0.00	£ -	£ -	£ -	£ -	£ -	£ -				
		Ward Revenue Budget	£ 20,000											
2	Allocated	Sports Development Holiday provision		£ 3,240.00							1,620.00	£ 1,620.00		
2.1	Allocated	Skate Park improvements		£ 4,000.00							2,000.00	2,000.00		
2.3	Allocated	RN - High Street Grant scheme		£ 6,380.00							6,380.00	6,380.00		
2.4	Allocated	RS - High Street Grant scheme		£ 6,380.00										
		Total Ward Budget		£ 20,000.00										
		Remaining		£ -										
		Ward Capital Budget	£ 20,000											
3	Allocated	Soil and seed at former Royton medical centre		£ 6,358.00									£ 3,179.00	£ 3,179.00
3.1	Allocated	Notice board Royton Park		£ 2,299.00									£ 762.00	£ 762.00
3.3	Allocated	Environmental Improvement		£ 11,343.00									£ 3,671.50	£ 3,671.50
		Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
		Remaining		£ -							£ -	£ -	£ -	£ -