

Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

15 January 2019

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. That the District Executive note the report

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 Individual Councillor Allowance allocations 2018/19

Since the last meeting, individual Councillors have made the following allocations from their individual Councillors budgets:

3 Ward Revenue Budget allocations 2018/19

There are no revenue budget allocations to be approved at this meeting.

4 Ward Capital Budget allocations 2018/19

There are no capital budget allocations to be approved at this meeting.

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	5,993.97	0	15,816.23	21,810.20
Proposed Spend	0	0	0	0
Remaining Allocation	14,006.03	20,000.00	14,183.77	48,189.80