

ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 4 March 2019

Time 6.00 pm

Venue Royton Town Hall, Rochdale Road, Royton, Oldham, OL2 6QG

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Wednesday, 27 February 2019.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors M Bashforth, S Bashforth, Chadderton, J Larkin, Phythian (Chair) and Roberts

Item No

1 Apologies For Absence

- 2 Urgent Business

Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Royton District Executive held on 21st January 2019 are attached for approval.
- 6 Minutes from Royton Community Forum – 21 January 2019 for noting (Pages 3 - 6)

Minutes from Royton Community Forum – 21 January 2019 for noting
- 7 Royton Budget report and Appendix A (Pages 7 - 16)

To update Royton District Executive with budgets to date
- 8 Petitions

This is a standing item related to Petitions received regarding the Royton area for consideration by the District Executive in accordance with the Council's Petition Scheme. There are no petitions to note.
- 9 Date and Time of Next Meeting

The date and time of the next Royton District Executive will be Monday, 3rd June 2019 at 6.00 p.m.



ROYTON DISTRICT EXECUTIVE
21/01/2019 at 6.00 pm

Present: Councillor Phythian (Chair)
Councillors M Bashforth, S Bashforth, Chadderton, J Larkin and Roberts

Also in Attendance:

Linda Cain

Business Support Officer

Fabiola Fuschi

Constitutional Services Officer

1 **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the Royton District Executive meeting held on 26th November 2018 be approved as a correct record.

6 **ROYTON COMMUNITY FORUM MINUTES**

RESOLVED that the minutes of the Royton Community Forum meeting held on 26th November 2018 be noted.

7 **BUDGET REPORT**

Consideration was given to a report of the Royton District Coordinator on the budget allocations for 2018/19.

RESOLVED that the content of the report be noted.

8 **PETITIONS**

There were no new petitions received.

9 **DATE AND TIME OF NEXT MEETING**

RESOLVED that the date and time of the next meeting be noted: Monday 4th March 2019 at 6 p.m.

The meeting started at 6.00 pm and ended at 6.03 pm

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ROYTON COMMUNITY FORUM MEETING
Monday 21 January 2019
6.00pm
 Royton Town Hall, Rochdale Road, Royton

Minutes

Present	
Cllr C Phythian (Chair)	Royton North
Cllr H Roberts	Royton North
Cllr J Larkin	Royton North
Cllr S Bashforth (Vice-Chair)	Royton South
Cllr M Bashforth	Royton South
Linda Cain	Business Support Officer
William Stott	GMP
Lee Ingham	GMP
Paul Rainsford	GMP
Members of the public	21 members of the public (13 signed in)
Apologies	
Liz Fryman	R,S & C District Coordinator
Cllr A Chadderton	Royton South
Jennifer Downing	Caseworker

1. Welcome and Apologies:

Cllr Clint Phythian welcomed everyone to the meeting.

2. Minutes of the last meeting for approval:

Noted and agreed

3. Matters arising from the minutes of the last meeting.

3.1 Issue: *A resident is unhappy with the materials on the planning documentation for the Town Hall and Library rear elevation.* LF to arrange a meeting with Matt Gilray to discuss the plans for the rear of Royton Town Hall – A meeting was held on 9th January, discussions are ongoing

3.2 Issue: *Royton precinct car park – Can traders move their vehicles once unloaded.*

LF to contact markets manager to ask traders to park considerately once unloaded, but as was pointed out at the meeting wherever they park will take up parking spaces. – Markets have been emailed to remind traders to park considerately.

4. Police Update:

- Police report provided and figures discussed
- Violent crime has increased in 2018/19
- Community burglary and robbery figures are slightly raised
- Theft from a motor vehicle has risen considerably compared to figures from 2017/18
- ASB figures have lowered
- Priorities: Vehicle Crime, Burglary community and Night time economy
- Introduced to new NBO William Stott

5. Royton Regeneration – Royton Town Hall & Library

A meeting was held with the Historical Society and other interested parties on 9th January 2019. Discussion was around the plans for the rear of the building. The architect is to review and look at alternative plans if feasible.

6. Councillor Updates:

Councillors gave a flavour of the work they have been involved in since the last meeting

Royton North:

Cllr C Phythian:

- Has met with Royton Historical Society with various issues
- Attended Save Royton's greenbelt meeting
- Arranging 'Ask for Angel' beer mats in local pubs

Cllr H Roberts:

- Working on Middleton Road parking bays which have now been completed
- New grit bin has been requested for Chapelway Gardens
- A bed for every night – beginning November – end of March 2019. Shelter on Lees Road, near to the old fire station. There is a security guard and an experienced worker to help move on to other services. There is also provision for women rough sleepers. Can book through FCHO
- Yale Housing available in the day for homeless in the cold weather
- Hannah asked Geoff from the Historical Society if there were any plans to commemorate Peterloo. Geoff and Hannah to meet and discuss

Cllr J Larkin:

- Working on casework
- Working on a submission for Spatial Framework

Royton South:

Cllr M Bashforth:

- Working on casework
- Attended the adoptions panel and Mio Care
- Is now the chair of the learning disability panel

Cllr S Bashforth:

- Both Steve and Marie are looking into an 'asset of community value order' for two pubs in Royton. The order if successful will give extra protection regarding any alterations to these buildings and hopefully protect these from being turned in to something else. Require 20+ signatures
- Looking into how to make Turf Lane safer. Plans in place to slow down traffic and make this area safer for pedestrians. To start early spring

7. Public Questions

7.1 Q: What is happening and when with the zebra crossing

Action 7.1 LC to check what is happening with plans for the zebra crossing in Royton

7.2 Q: Potholes on Bamford Street, these are now so bad that cars are being damaged

Action 7.2 LC to check if there are any plans to revisit Bamford Street potholes

7.3 Q: Concerns over GMSF – Bulcote Green and suggestions of a new tram stop

A: Hannah explained that paperwork out today is a revised version of the GMSF and not a planning application. The plan is about making land available to reach government targets for new housing. The new paperwork shows some different sites across Oldham, transport

plans and infrastructure plan. Hannah explained that local council's must agree on where to build or this could be taken out of our hands and the government would decide where to build.

GMSF can be viewed on the website link below.

www.greatermanchester-ca.gov.uk/what-we-do/housing/greater-manchester-spatial-framework/gmsf-documents/

Steve Bashforth told the meeting that he had spoken with some people about the GMSF process and would be happy to speak with anyone about this and advise how to respond to the consultation. Steve also explained about brown belt sites and that it was not always possible to build on these, with costs to clear this land very high due to contamination.

7.4 Q: What would be Labour's policy on GMSF if elected

A: Steve advised that land would still have to be found to build new homes. Hannah told of the Local Plan, which needs a make over no matter what happens with GMSF. Residents can have their say on what Oldham's Local Plan should look like. This is happening over the next 18 months.

7.5 Q: Anymore discussion about GM transport

A: Cllrs advised that Andy Burnham is looking into this. Hannah advised that there was a consultation a while ago about re-regulating buses and that the GMSF also looks at buses and trams

7.6 Q: How many houses are being built off Albert Street and how are these allocated

A: 28 homes being built by FCHO. Cllr Hannah Roberts has asked FCHO how these will be allocated but is still waiting for a response.

7.7 Q: What has happened with the traffic monitoring at Streetbridge

A: James said that a survey had been done but there was a problem in collecting the results.

Action 7.7 LC to check on the results of Streetbridge monitoring

8. Any Other Business

Nothing to note

9. Date of Next Meeting:

Monday 04 March 2019, 6.00pm at Royton Town Hall

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Report to Royton District Executive

End of Year Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator
Ext. 5161

04 March 2019

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the report and agree the following allocations:

2018/19 Individual Cllr Budget Allocation (for noting)

- £1,000 All Cllrs have allocated funding to Real Change Oldham -
- £606 All Cllrs have allocated funding towards OPAG School Holiday activities in parks and the library (The balance of which is being met through carry forward)
- £1,258.72 Royton South councilors have allocated funding to install a pedestrian crossing point at Runnymede Court
- £9,609.71 Royton North have allocated funding towards community projects
- £6,327.16 Royton South have allocated funding towards community projects

2018/19 ward revenue allocations:

- £4,000 Improvements to the skate park area in Royton Park in preparations for the 2020 Olympics when skate boarding will be included as an Olympic sport for the first time.
- £3,240 School holiday provision delivered by Oldham Sports Development Service
- £6,380 Royton North High St grant programme (to be developed)
- £6,380 Royton South High St grant programme (to be developed)

2018/19 ward capital allocations:

- £6358.00 for soil and wildflower seed scheme at the former Royton medical centre site.
- £2,299.00 to replace the notice board in Royton Park
- £5,671.50 Royton North Environmental Improvement works
- £5,671.50 Royton South Environmental Improvement works

Allocations from budgets carried forward:

- Peterloo memorial stone £4,000
- Event to mark 200 year anniversary of Peterloo £2,000
- OPAG School holiday provision £ 6,525
- Sports Development £3,240
- Real Change Oldham £1000
- Notice Board in Royton Park of £2,299
- Bench Refurbishment Programme £2,190
- Skate Park, Royton £4,000

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Budget Summary 2018/19

A summary of all allocations made during 2018/19 is contained on Appendix A.

2. New Individual Budget Allocations 2018/19

Since the last meeting, Cllrs have made the following allocations from Individual budgets:

- £1,000 All Cllrs have allocated funding to Real Change Oldham -
- £606 All Cllrs have allocated funding towards OPAG School Holiday activities in parks and the library (The balance of which is being met through carry forward)
- £1,258.72 Royton South councilors have allocated funding to install a pedestrian crossing point at Runnymede Court
- £9,609.71 Royton North have allocated funding towards community projects
- £6,327.16 Royton South have allocated funding towards community projects

3. New Ward Revenue Budget allocations 2018/19

Since the last meeting, Cllrs have brought forward the following new projects for ward revenue funding:

- £4,000 Improvements to the skate park area in Royton Park in preparations for the 2020 Olympics when skate boarding will be included as an Olympic sport for the first time.
- £3,240 School holiday provision delivered by Oldham Sports Development Service
- £6,380 Royton North High St grant programme (to be developed)
- £6,380 Royton South High St grant programme (to be developed)

4. New Ward Capital Budget allocations 2018/19

Since the last meeting, ward members have brought forward two new schemes to be delivered from the ward capital budget, to be agreed at this meeting

- £6358.00 for soil and wildflower seed scheme at the former Royton medical centre site.
- £2,299.00 to replace the notice board in Royton Park
- £5,671.50 Royton North Environmental Improvement works
- £5,671.50 Royton South Environmental Improvement works

5. Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	11,198.41	11,198.41
Proposed Spend	20,000	20,000	18,801.59	58,801.59
Remaining Allocation	0	0	0	0

6. End of Year Carry Forward Budgets

At the end of the financial year we review the previous years budgets that we are carrying forward for designated schemes.

There is inevitably underspend to re-allocate at the end of each financial year to actual costs being less than allocations, schemes not going ahead, etc.

The following is a summary of the budgets we are carrying forward, original purpose, new allocations to be agreed and balances.

6.1 Remaining Capital Budget

	Existing balance	New allocations	Remaining balance still to spend
2016 – 17	£775.00	£775.00 Notice board Royton Park part 1 (total cost £2,299)	0
2017 – 18 RN Environmental Improvement Schemes	£5,000	£4,000 Peterloo memorial stone	£1,000
RS Environmental Improvement Schemes	£3,900	£2,190 Bench Refurb scheme £1,524 Royton Park part 2 (Total cost £2,299)	£186
2018 – 19	£13,642.00		£13,642
Total:	£23,317	£8,489	£14,828

6.2 Remaining Carry Forward from Previous Years

	Source	Original Allocation Purpose		Agree re-allocation purpose	Remaining allocation to carry forward
16-17	Cllr	Christmas Lights and tree at Shaw Rd end	£344.98	OPAG school holiday provision	0
16-17	Cllr Roberts	Cllr Roberts – Improving reading scheme	£1,500.00	OPAG school holiday provision	0
16-17	Ward	Youth activities – Royton Library activities	£595.00	OPAG school holiday provision	0
17-18	All Cllrs	Christmas Lights and tree at Shaw Rd end	£690.00	OPAG school holiday provision	0
17-18	All Cllrs	Royton Events (Christmas, Summer, Town Hall open day)	£2,000.00	OPAG Peterloo celebration event	0
17-18	All Cllrs	Environmental Improvement Schemes	RN -		£2651.99
			RS -		£2685.39
17-18	Ward	Latics Community Programme in Royton	£280.00	OPAG school holiday provision	0
17-18	Ward	Benefit Advice sessions	£5,500.00	Retain	0
17-18	Ward	Environmental Improvements	£2,500.00	OPAG school holiday provision	0
		Total:	£18,747.36		£5,337.38

7. New Project Proposals

7.1 Peterloo 200 years memorial stone. Propose an indicative amount is set aside.

Agreed : £4,000 allocation, in-year ward capital

Also discussed an event on the anniversary of Peterloo. Liz will check with RHS but they will be unlikely to want to organise and run an event, but maybe OPAG would be interested – family picnic style.

Agreed: £2,000 (utilizing the event budget)

7.2 CAB benefit advice – accounted for £5,500. Liz was due to meet the CAB on 06 02 2019 but the meeting got cancelled. Will be re-arranged as soon as CAB officer returns to work.

7.3 Options for the masterplan (costs estimated from the masterplan so will need updating):

Replace canopies on precinct £27,000

Create a High St grant scheme to improve shop fronts, similar to Shaw/Lees/Oldham town centre schemes but on a smaller scale. 50% match funding with retailers.

Night time lighting scheme in public realm area at back of RTH – not costed but we could have something designed up?

Agreed: Grant scheme was the preferred option with agreement to pursue the ambient lighting scheme at a later date.

Liz F will now meet with Liz Kershaw to develop the proposal further.

7.4 School holiday provision

Easter, May half term and summer holiday = 9 weeks

Four Locations: Royton Park, Tandle Hill, Bulcote Park, Royton Library.

OPAG

Unfortunately OPAG have had to increase their session charges to £ 145. This is because they currently have no other core income to offset our running costs and have had to move to a full cost recovery model.

Cost will include all planning, preparation prior to event and clear up after, event notification, submissions to Family Life, monitoring and evaluation.

Total cost for the provision of 45 sessions over Easter, May Half Term and Summer holiday period with 1 session per week in each of 3 parks, plus 2 sessions per week in the library.

Agreed allocation to OPAG: £ 6,525

Sports Development

Easter, May half term and summer holiday = 9 weeks. Total 27 weeks.

Three Locations: Royton Park, Tandle Hill, Bulcote Park

Agreed indicative allocation £60 per session £3,240

7.5 A bed every night scheme – contribution to funding will be reconsidered once future of GM ABED is known.

7.6 Real Change Oldham (Contribution for Publicity and for the fund)

Real Change raises funds from business and the public to support people in their local area experiencing homelessness. It uses funds generated to pay for items which directly help people to move away from the streets or avoid homelessness: things like a deposit for a home, a training course, or clothes for a job interview.

Agreed allocation: £1000 but also make the fund board aware of Royton Sick and Needy

7.7 Notice Board in Royton Park

The notice board is in a poor condition and is allowing water in, which then gets steamed up. Unfortunately they are really expensive but a new one with a title is estimated at £2,299

Agreed allocation of £2,299

7.8 Bench Refurbishment Programme

This is one that has only come up today. The benches in Royton Park are in need of some refurbishment and Paul Byrne is counting up for us. £365 is the cost per bench for replacement metal slats, plugs and a repainting.

Agreed an allocation of £2,190

7.9 Skateboarding

Skateboarding is going to be an Olympic Sport as from 2020. Talking to Paul Byrne, the Royton Park skate park is in need of some TLC. We have asked him to give it some thought and come back to us with ideas.

Agreed allocation of £4,000

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Royton District Partnership 2018-19														
Reference	Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	James Larkin	Hannah Roberts	Clint Phythian	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£ 30,000										
1	Allocated	Grit bin Kirkdale Dr / Wensleydale Cl (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.87	£ 40.86	£ 40.86							
1.1	Allocated	Grit bin Dendbydale Way / Harewood Dr (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.87	£ 40.86							
1.2	Allocated	Grit bin Rainshaw St / Cecil St / Church St (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.86	£ 40.87							
1.3	Allocated	Grit bin Chapelway Gardens (FILL ON REQUEST)	RN Cllrs	£ 122.59	£ 40.86	£ 40.87	£ 40.86							
1.4	14.02.19	Summer/Winter planting (£3541.75 based on last yr costs) 2018 Actual £3193.85	All Cllrs	£ 3,193.85	£ 532.30	£ 532.31	£ 532.31	£ 532.31	£ 532.31	£ 532.31				
1.5	14.02.19	Heyside Summer/Winter planting (£702.65 based on last yr costs) 2018 Actual £739.20	RS Cllrs	£ 739.20				£ 246.40	£ 246.40	£ 246.40				
1.6	Allocated	Christmas Lights and tree at Shaw Rd end	All Cllrs	£ 5,000.00	£ 833.34	£ 833.33	£ 833.33	£ 833.33	£ 833.33	£ 833.34				
1.7	07.08.18	St Anne's Rainbow Group	RS Cllrs	£ 200.00					£ 100.00	£ 100.00				
1.8	17.01.19	Dr Kershaw's Christmas tree	RS Cllrs	£ 575.00					£ 287.50	£ 287.50				
1.9	10.09.18	Royton Town FC	RS Cllrs	£ 500.00				£ 166.67	£ 166.66	£ 166.67				
1.10	09.10.18	Heyside Neighbourhood Council	RS Cllrs	£ 500.00				£ 166.67	£ 166.66	£ 166.67				
1.11	18.02.19	Runnymede Court	RN Cllrs	£ 1,258.72				£ 419.58	£ 419.57	£ 419.57				
1.12	Allocated	Real Change Oldham	All Cllrs	£ 1,000.00	£ 166.67	£ 166.67	£ 166.67	£ 166.67	£ 166.66	£ 166.66				
1.13	Allocated	OPAG Summer activites (balance)	All Cllrs	£ 606.00	£ 101.00	£ 101.00	£ 101.00	£ 101.00	£ 101.00	£ 101.00				
1.14	Allocated	RN Allocated to Community Projects	RN Cllrs	£ 9,609.71	£ 3,203.24	£ 3,203.23	£ 3,203.24							
1.15	Allocated	RS Allocated to Community Projects	RS Cllrs	£ 6,327.16				£ 2,367.37	£ 1,979.91	£ 1,979.88				
		Total Councillor Budget		£ 30,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00				
		Remaining		£ 0.00	£ -	£ -	£ -	£ -	£ -	£ -				
		Ward Revenue Budget	£ 20,000											
2	Allocated	Sports Development Holiday provision		£ 3,240.00							1,620.00	£ 1,620.00		
2.1	Allocated	Skate Park improvements		£ 4,000.00							2,000.00	2,000.00		
2.3	Allocated	RN - High Street Grant scheme		£ 6,380.00							6,380.00	6,380.00		
2.4	Allocated	RS - High Street Grant scheme		£ 6,380.00										
		Total Ward Budget		£ 20,000.00										
		Remaining		£ -										
		Ward Capital Budget	£ 20,000											
3	Allocated	Soil and seed at former Royton medical centre		£ 6,358.00									£ 3,179.00	£ 3,179.00
3.1	Allocated	Notice board Royton Park		£ 2,299.00									£ 762.00	£ 762.00
3.3	Allocated	Environmental Improvement		£ 11,343.00									£ 3,671.50	£ 3,671.50
		Total Capital Budget		£ 20,000.00							£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
		Remaining		£ -							£ -	£ -	£ -	£ -

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