

***EAST OLDHAM DISTRICT EXECUTIVE
Agenda***

Date Tuesday 15 January 2019

Time 6.00 pm

Venue Crompton Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Kaidy McCann at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Kaidy McCann Tel. 0161 770 5151 or email Kaidy.McCann@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Simon Shuttleworth, tel. 0161 770 4720 or email Simon.Shuttleworth@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Thursday, 10 January 2019.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE EAST OLDHAM DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Ahmad, G. Alexander, Ball, Chauhan, Cosgrove, Dean, Harrison, A Hussain, Mushtaq, Price, Qumer (Chair) and Salamat

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the East Oldham District Executive held on 4th December 2018 are attached for approval.

6 East Oldham District Plan and Budget Update (Pages 3 - 8)

7 Petitions

This is a standing item regarding petitions received relating to the East Oldham area for consideration by the District Executive in accordance with the Council's Petition Scheme.

There are no Petitions to note.

8 Date and Time of Next Meeting

The next meeting of the East Oldham District Executive will be held on Tuesday 12th March 2018 at 6.00 pm.



EAST OLDHAM DISTRICT EXECUTIVE
04/12/2018 at 6.00 pm

Present: Councillor Qumer (Chair)
Councillors Ball, Chauhan, Cosgrove, Dean, Harrison,
A Hussain, Mushtaq, Price and Salamat

Also in Attendance:

Kaidy McCann	Constitutional Services
Zubair Seedat	Community Development Officer
Simon Shuttleworth	District Co-ordinator
David Tucker	Oldham District Case Worker

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillors Ahmad and G. Alexander.

2 **URGENT BUSINESS**

Members were informed that there were two items of urgent business.

Members were asked to consider the allocation of £3000 to the Ghazali Trust, to support the development of a Health and Fitness suite including, Gym, Sauna and Steam room. Members were informed that the development of the new health and well-being facility in an area of high deprivation, unemployment and low aspiration would help improve physical and mental wellbeing. It was stated that the funding would help towards the construction of an accessible washing and changing facility which would make the facility accessible for people with disabilities. This funding would come from the capital budget apportioned to the St Mary's Ward.

Members made a request that £1500 be allocated for grit bins in St Mary's Ward. This funding would come from the revenue budget apportioned to the St Mary's Ward.

RESOLVED that:

1. The allocation to the project at the Ghazali trust for £3000 be agreed.
2. The allocation of £1500 for grit bins in St Mary's ward be agreed.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**
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RESOLVED that the minutes of the meeting held on 9th October 2018 be approved as a correct record.



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6 **EAST OLDHAM DISTRICT PLAN AND BUDGET UPDATE**

Consideration was given to a report of the District Co-ordinator which set out the current budget position and recommendations on funding allocations.

Members commented that there was an error on the St James' Councillors budget allocations, as a project had been double recorded. Members also noted that there was a £200 allocation that had not be recorded under the St Mary's Councillors budget allocation. It was stated to the Members that the errors would be rectified for the next meeting.

Members queried the process for decisions that need to be made before going to the District Executive. Members were informed that any matter on a specific issue considered urgent and requiring a decision before the next meeting is delegated to the relevant Deputy Chief Executive in consultation with the Chair of the District Executive. Consultation with the Members of the Ward affected is necessary.

RESOLVED that:

1. The updates on the report be noted.
2. The following allocations be agreed:
 - a. Walter Mills way – Commemorative Stone – £1,500.
 - b. Alexandra Ward grit bins - £1,270.

7 **PUBLIC QUESTIONS TO MEETINGS OF THE DISTRICT EXECUTIVE**

Consideration was given to a report which informed Members of the amendments to the Council's constitution in relation to the submission of public questions to meetings of the District Executives.

RESOLVED that the report be noted.

8 **PETITIONS**

There were no petitions to note.

9 **DATE AND TIME OF NEXT MEETING**

RESOLVED that the next meeting of the East Oldham District Executive to be held on Tuesday 15th January 2019 at 6.00pm be noted.

The meeting started at 6.00 pm and ended at 6.08 pm



Report to East Oldham District Executive

East Oldham District Plan and Budget Update

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods

Officer Contact: Helen Lockwood, Deputy Chief Executive – People and Place

**Report Author: Simon Shuttleworth, District Coordinator
Ext. 4720**

Reason for report

This report sets out the current budget position, and makes recommendations on funding allocations.

Recommendations

1. That the District Executive note the updates on the budget
2. That the District Executive agree to the following allocations:
 - a. Alleyway Works – St Mary's - £1,115

East Oldham District Plan and Budget Update

1 Background

- 1.1 Oldham has agreed key strategic plans that set out the vision and ambition for the Borough – The Oldham Plan, the Corporate Plan – which provide the framework for priorities and how we aim to meet them.
- 1.2 Each District Executive has agreed a District Plan, which provides a framework to align actions and budgets against priorities at a local level.

The current East Oldham District priorities, agreed for a two year period in June 2018, are as follows:

1. **Improving the Environment** - Support communities to improve, enhance, and maintain the local environment
2. **Anti-poverty and Supporting People in Need** - Support local hubs and services that people can easily access
3. **Improving health and well-being** - Support local people to adopt healthy lifestyles
4. **Community Engagement and Activities** - Encourage co-operative activity and build community capacity
5. **Open Space, Community and Recreational Facilities** - Improve and develop high quality open spaces for the local community, and support the development of local centres for community activity
6. **People feeling safe in their local area** - Work with partners and communities to foster safer neighbourhoods

2. District Executive Budgets 2018/19

Budgets	
Revenue:	£40,000
Councillors (Revenue):	£60,000 (£5,000 per Councillor)
Total Revenue:	£100,000
Capital budget:	£40,000

3 Funding Recommendations

3.1 Alleyway Works – St Mary's

Members in the St Mary's Ward have received requests from residents to improve the condition of the unadopted alleyway at Clifton Avenue / Roundthorn Road.

It is recommended that the District Executive agree to an allocation of **£1,115**, to come from the revenue budget apportioned to the St Mary's Ward.

4. Financial Statement

District Budgets

Project	Priority	Alexandra		St James		St Mary's		Waterhead	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
CAB (Alex £350 allocated from 17/18 C/F. In total £1050 allocated to extend the service for 2 months)	2			350		350		350	
Derker football provision Latics (Sept 18 - Aug 19)	3,4,5			2880					
Reinstatement & protection of grass verge - Mayfield Rd	1			255					
Community activities in Derker, Sholver & Moorside	1,3,4,5			3000					
CAB (10 months provision)	2	1750		1750		1750		1750	
Dawson Street (resurfacing of unadopted road) payment to CCG	1								2076
Grit Bins	1, 6			1791.36				1194.24	
Period Poverty Red Box Project (£500 from St James Cllrs budget)	2	500				500		500	
Derker Tree Planting Melrose Street	1				1970				
Hathershaw Alleygates	1, 6		2000						
Grass Verge Works	1		5000						
Walter Mills Way Commemorative Stone	4		375		375		375		375
Grit Bins - Alexandra Ward 5 locations	1, 6	1270							
Grit Bins - St Mary's Ward 5 locations	1, 6					1500			
Ghazali Trust Health & Fitness suite Clemency House	3, 4						3000		
1- Improving the Environment	Total	3520	7375	10026.36	2345	4100	3375	3794.24	2451
2 - Anti-poverty and supporting people in need									
3 - Improving health and wellbeing	Total budget	10000	10000	10000	10000	10000	10000	10000	10000
4 - Community engagement and Activities									
5 - Open space, community and recreational facilities	Remaining	6480	2625	-26.36	7655	5900	6625	6205.76	7549
6 - People feeling safe in their local area									

Councillor budgets

Alexandra	Chauhan	Mushtaq	Harrison	Total
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Chill Out Zone - Me and Myselfie Project - Honeywell Centre	£ 166.00	£ 167.00	£ 167.00	£ 500.00
Football & Cricket Events - Oldham Sporting and Cultural Club		£ 250.00		£ 250.00
Manchester Cricket League - Royal Cricket Club	£ 300.00	£ 300.00	£ 300.00	£ 900.00
Connect Eldon - SAWN	£ 166.00	£ 167.00	£ 167.00	£ 500.00
Work Club - BFEM	£ 166.00	£ 167.00	£ 167.00	£ 500.00
Pakistani Independence Day - PCC	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Course Fees and additional Equipment - Glodwick Dynamos	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Young Peoples Development - Football - FC Paris	£ 400.00	£ 400.00	£ 400.00	£ 1,200.00
Update & Improve Indoor Community Facility - Oldham Greenhill	£ 250.00	£ 250.00	£ 250.00	£ 750.00
Plastic Street Band - FCHO	£ 195.00	£ 195.00	£ 195.00	£ 585.00
Over 50's group - Fatima Womens	£ 200.00	£ 200.00	£ 200.00	£ 600.00
Total Approved	£ 2,043.00	£2,296.00	£2,046.00	£ 6,385.00
Balance Remaining	£ 2,957.00	£2,704.00	£2,954.00	£ 8,615.00

St James	Ball	Cosgrove	Alexander	
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Week of Creative Drama - 30th July - Methodist Church	£ 266.00	£ 267.00	£ 267.00	£ 800.00
Refurbishment of Handbells - St Thomas Church	£ 166.00	£ 167.00	£ 167.00	£ 500.00
Litterpick and Refreshments - St Thomas Church Scouts			£ 120.00	£ 120.00
Kissing Gate Conversion - Stoneleigh Park	£ 128.00	£ 129.00	£ 128.00	£ 385.00
Road Marking - Jowett Street & Stoneleigh Park		£ 100.00		£ 100.00
Stoneleigh Park Funday - Bouncy Castle	£ 294.00	£ 294.00	£ 294.00	£ 882.00
16x Off Road Bike Signs - Various Locations	£ 155.00	£ 155.00	£ 155.00	£ 465.00
Refreshments Community Forum August	£ 10.00	£ 10.00	£ 10.00	£ 30.00
Fitting 10x Police Notice Signs - Stoneleigh Park	£ 78.33	£ 78.34	£ 78.33	£ 235.00
Period Poverty Project - OMBC	£ 166.00	£ 167.00	£ 167.00	£ 500.00
Actions Have Consequences - GMP			£ 80.00	£ 80.00
Crime-Reduction Materials - GMP	£ 200.00	£ 200.00	£ 200.00	£ 600.00
Fridge & Microwave - Fullwood Rangers			£ 140.00	£ 140.00
Off The Record Counselling - Holt Street	£ 1,166.67	£ 1,166.67	£ 1,166.66	£ 3,500.00
Traffic Survey - Prince Charlie Street	£ 65.00	£ 65.00	£ 65.00	£ 195.00
Land Maintenance - Oban Avenue	£ 266.00	£ 267.00	£ 267.00	£ 800.00
Refreshments - Sholver Community Hub			£ 100.00	£ 100.00
Local Memorial	£ 100.00	£ 100.00	£ 100.00	£ 300.00
				£ -
Total Approved	£ 3,061.00	£3,166.01	£3,504.99	£ 9,732.00
Balance Remaining	£ 1,939.00	£1,833.99	£1,495.01	£ 5,268.00

St Marys	Qumer	Salamat	Hussain	
Project	£ 5,000.00	£ 5,000.00	£5,000.00	Total
Football & Cricket Events - Oldham Sporting and Cultural Club	£ -	£ 300.00	£ 400.00	£ 700.00
Community Football - Clarksfield & Glodwick Football Club	£ 400.00	£ 400.00	£ 200.00	£ 1,000.00
Manchester Cricket League - Royal Cricket Club	£ 200.00	£ 300.00	£ 150.00	£ 650.00
Course Fees and additional Equipment - Glodwick Dynamos FC	£ -	£ 250.00	£ 150.00	£ 400.00
Pakistani Independence Day - Pakistani Community Centre	£ 200.00	£ 200.00	£ 300.00	£ 700.00
Star 11 Cricket Club	£ 200.00	£ 250.00	£ 150.00	£ 600.00
Fitness class for women	£ 300.00	£ 300.00	£ 150.00	£ 750.00
Young Peoples Development - Football - FC Paris	£ 400.00	£ 400.00	£ 400.00	£ 1,200.00
Childrens Outdoor Activities - Oldham Greenhill	£ 400.00	£ 250.00	£ 100.00	£ 750.00
Sponsorship for Naat & Nasheed Event 2018	£ 300.00	£ 350.00		£ 650.00
Warriors Rising Kids Muay Thai Show - Team Taz	£ 200.00	£ 300.00	£ 150.00	£ 650.00
Memorial Garden - Higginshaw Community Project	£ 200.00	£ 300.00	£ 200.00	£ 700.00
Women's CHAI Project	£ 300.00			£ 300.00
Over 50's group - Fatima Womens	£ 300.00	£ 500.00	£ 500.00	£ 1,300.00
Glodwick Bonfire Flyers	£ 93.00			£ 93.00
Total Approved	£ 3,493.00	£ 4,100.00	£2,850.00	£10,443.00
Balance Remaining	£ 1,507.00	£ 900.00	£2,150.00	£ 4,557.00

Waterhead	Price	Ahmad	Dean	
Project	£5,000.00	£5,000.00	£5,000.00	Total
Community Forum Waterhead Venue Hire	£ 50.00	£ 50.00	£ 50.00	£ 150.00
Community Football - C&G Football Club	£ 300.00	£ 300.00	£ 400.00	£ 1,000.00
Fencing Work rear of Buttercup Drive	£ 167.00	£ 166.00	£ 167.00	£ 500.00
Pakistani Independence Day		£ 200.00		£ 200.00
Young Peoples Development - Football - FC Paris	£ 300.00	£ 300.00		£ 600.00
CCTV - VIP			£ 132.60	£ 132.60
Hire of skip - Tyndall alleyway clean up			£ 230.00	£ 230.00
Security Lights in Tynwald Street backings - If Oldham	£ 97.00	£ 97.00	£ 98.00	£ 292.00
Clarksfield Road Alleyway works	£ 500.00	£ 500.00	£ 500.00	£ 1,500.00
Total Approved	£ 1,414.00	£ 1,613.00	£ 1,577.60	£ 4,604.60
Balance Remaining	£ 3,586.00	£ 3,387.00	£ 3,422.40	£10,395.40

5.0 Recommendations

1. That the District Executive note the updates on the budget
2. That the District Executive agree to the following allocations:
 - a. Alleyway Works – St Mary's - £1,115

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