

***CHADDERTON DISTRICT EXECUTIVE
Agenda***

Date Wednesday 6 March 2019

Time 5.00 pm

Venue Chadderton Town Hall, Middleton Road, Chadderton. OL9 6PP

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email lori.hughes@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Debbie Margiotta, tel. 0161 770 3324 or email Debbie.margiotta@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Friday, 1 March 2019.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE CHADDERTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Ali, Brownridge, Goodwin, Haque, McLaren, Moores (Vice-Chair), Shah, Shuttleworth (Chair) and Taylor

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Chadderton District Executive held on 5th December 2018 are attached for approval.

6 Chadderton District Executive Budget Report (Pages 3 - 8)

7 Petitions

This is a standing item regarding petitions received related to the Chadderton area for consideration by the District Executive in accordance with the Council's Petition Scheme. There are no petitions to note.

8 Date and Time of Next Meeting

The date and time of the next Chadderton District Executive will be Wednesday, 12th June 2019 at 5.00 p.m.

CHADDERTON DISTRICT EXECUTIVE
05/12/2018 at 5.00 pm



Oldham
Council

Present: Councillor Shuttleworth (Chair)
Councillors Ali, Brownridge, Goodwin, McLaren and Taylor

Also in Attendance:

Lori Hughes

Constitutional Services

Debbie Margiotta

District Co-ordinator

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Haque and Councillor Moores.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the Chadderton District Executive held on 10th October 2018 be approved as a correct record.

6 **PETITIONS**

There were no petitions to be noted.

7 **BUDGET REPORT**

The District Executive gave consideration to a report which outlined the breakdown of expenditure to date and budget commitments for 2018/19.

The Chair informed members about publicity related to the Christmas Child campaign.

RESOLVED that:

1. The funding allocations made to date be noted.
2. The allocation of £8,916.00 revenue expenditure for Off the Record for Youth Counselling be approved.
3. The allocation of £8,546.00 revenue expenditure to Citizen's Advice Bureau be approved.
4. The allocation of £225 from South Chadderton's Ward Councillors (£75 per ward councillor) individual budgets to South Chadderton Methodist Church for the Christmas Lantern Parade be approved.

5. The allocation of £100 from each ward councillor for Operation Christmas Child be approved.

8 **PUBLIC QUESTIONS TO MEETINGS OF THE DISTRICT EXECUTIVE**

The District Executive gave consideration to a report which informed them of amendments to the Council's constitution in relation to the submission of public questions to meetings of the District Executives.

RESOLVED that the report on the submission of public questions be noted.

9 **DATE AND TIME OF NEXT MEETING**

RESOLVED that the date and time of the next Chadderton District Executive to be held on Wednesday, 23rd January 2019 at 5.00 p.m. be noted.

The meeting started at 5.00 pm and ended at 5.03 pm

District Executive Budget Report



Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods Services

Officer Contact: Debbie Margiotta, District Co-ordinator

Ext. 3324

6th March 2019

1. Purpose of the Report

To advise The Chadderton District Executive of current budget commitments.

2. Executive Summary

The report advises the District Executive on the current commitments and spends in respect of Elected Members individual budgets and the District Executive budget including Capital spend 2018/19.

3. Recommendations

3.1 For the District Executive to consider and approve the following allocations:

3.1.1 To fund £1,500 for a Street lighting column at Kempsey Court from Capital spend.

3.1.2 To fund £2,000 to Block Lane Tenants and Residential Park from Capital spend.

3.1.3 To fund £2,000 for alley improvements at Raven Avenue from Capital spend.

3.1.4 To fund £2,500 towards the Foxdenton Pavilion from Capital spend.

4. Current Position

Ward Budget

Date of Approval	Project/Initiative	Capital	Revenue
		£30,000.00	£30,000.00
25.07.18	Summer/Winter planting Town Hall		4,030.00
25.07.18	Reducing social isolation		10,000.00
25.07.18	Increase in physical activity		10,000.00
25.07.18	Pooled funding from cllr budget		-18,000.00
25.07.18	CAB Services – Actual costs		8,794.00
25.07.18	Counselling services for young people		8,916.00
16.01.19	Christmas Lights		6,260.00
08.02.19	Chadderton central - Street lighting column Kempsey Court	1,500.00	
08.02.19	Chadderton central - Block Lane Tenants and Residents Pocket Park	2,000.00	
08.02.19	Chadderton central - Raven Avenue - alley improvement	2,000.00	
08.02.19	Chadderton central - Alley gate improvement programme	2,000.00	
08.02.19	Chadderton central - Foxdenton Pavilion	2,500.00	
Total		£10,000.00	£30,000.00
Remaining (2018/19)		£20,000.00	£0.00

Councillor budget

Chadderton Central – Total collective spend of Cllrs to date - £ 15,000.00

Remaining £0

Cllr Colin McLaren	Allocated: £5,000
Allocated - Grit bins for winter 18/19	199.04
Pooled funding	2000.00
Care for Kids funding 2018	100.00
Chadderton Together Neighbourhood Planning consultant	333.34
Moston Road clearance	140.00
Kempsey Court NCCZ	166.66
Groundwork bid writing	666.67
Nile Mill feasibility study	833.33
FADRA	70.00
Emergency Aid (resusi-annie)	100.00
CT: Foxdenton Pavilion	390.96
Total	£5,000.00
Remaining	£0

Cllr Eddie Moores	Allocated: £5,000
Allocated - Grit bins for winter 18/19	199.04
Allocated - Grit bin - Queens Road	122.59
Pooled funding	2000.00
Care for Kids funding 2018	100.00
Chadderton Together Neighbourhood Planning consultant	333.33
Moston Road clearance	140.00
Kempsey Court NCCZ	166.67
Groundwork bid writing	666.67
Nile Mill feasibility study	833.33
FADRA	70.00
Emergency Aid (resusi-annie)	100.00
CT: Foxdenton Pavilion	268.37
Total	£5,000.00
Remaining	£0

Cllr Elaine Taylor	Allocated: £5,000
Allocated - Grit bins for winter 18/19	199.04
Pooled funding	2000.00
Care for Kids funding 2018	100.00
Chadderton Together Neighbourhood Planning consultant	333.33
Moston Road clearance	140.00
Kempsey Court NCCZ	166.67
Groundwork bid writing	666.66
Nile Mill feasibility study	833.34
FADRA	70.00
Emergency Aid (resusi-annie)	100.00
CT: Foxdenton Pavilion	390.96
Total	£5,000.00
Remaining	£0

Chadderton North – Total collective spend of Cllrs to date - £10,195.33
Remaining - £4,804.67

Cllr Barbara Brownridge	Allocated: £5,000
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Rydal Avenue works	300.00
Jaganathpur Upozilla Probashi Shongo	200.00
Allocated - Minister Way works	1482.00
Care for Kids funding 2018	100.00
Abson Street Clear up of Alleyway	61.11
Emergency Aid (resusi-annie)	100.00
Total	£4,519.78

Remaining	£480.22
------------------	----------------

Cllr Mohon Ali	Allocated: £5,000
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Jaganathpur Upozilla Probashi Shongo	300.00
Care for Kids funding 2018	100.00
Abson Street Clear up of Alleyway	61.11
Emergency Aid (resusi-annie)	100.00
Total	£2,837.78
Remaining	£2,162.22

Cllr Fazlul Haque	Allocated: £5,000
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Jaganathpur Upozilla Probashi Shongo	300.00
Care for Kids funding 2018	100.00
Abson Street Clear up of Alleyway	61.11
Emergency Aid (resusi-annie)	100.00
Total	£2,837.77
Remaining	£2,162.23

Chadderton South – Total collective spend of Cllrs to date - £8,061.78
Remaining - £6,938.22

Cllr Arooj Shah	Allocated: £5,000
Pooled funding	2000.00
Old Lane ATC	133.33
Cookery taster session at Turf Lane Lifelong Learning Centre	18.39
Care for Kids funding 2018	100.00
South Chadderton Methodist Church - Christmas Lantern Parade	75.00
Emergency Aid (resusi-annie)	100.00
St Georges Church - Saturday Morning Coffee Morning	200.00
Total	£2,626.72
Remaining	£2,373.28

Cllr Graham Shuttleworth	Allocated: £5,000
Pooled funding	2000.00
Old Lane ATC	133.34
Care for Kids funding 2018	100.00
South Chadderton Methodist Church - Christmas Lantern Parade	75.00
Emergency Aid (resusi-annie)	100.00
St Georges Church - Saturday Morning Coffee Morning	200.00
Total	£2,608.34
Remaining	£2,391.66
Cllr Chris Goodwin	Allocated: £5,000
Pooled funding	2000.00
Turf Lane - Speed survey	200.00
Old Lane ATC	133.33
Cookery taster session at Turf Lane Lifelong Learning Centre	18.39
Care for Kids funding 2018	100.00
South Chadderton Methodist Church - Christmas Lantern Parade	75.00
Emergency Aid (resusi-annie)	100.00
St Georges Church - Saturday Morning Coffee Morning	200.00
Total	£2,826.72
Remaining	£2,173.28

This page is intentionally left blank