

***SADDLEWORTH & LEES DISTRICT EXECUTIVE  
Agenda***

Date Thursday 15 March 2018

Time 7.00 pm

Venue Uppermill Civic Hall, Lee Street, Uppermill, OL3 6AE.

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Lori Hughes at least 24 hours before the meeting.
  2. CONTACT OFFICER for this Agenda is Lori Hughes Tel. 0161 770 5151 or email [lori.hughes@oldham.gov.uk](mailto:lori.hughes@oldham.gov.uk)
  3. DISTRICT CO-ORDINATOR is Lisa Macdonald, tel. 0161 770 5195 or email [lisa.macdonald@oldham.gov.uk](mailto:lisa.macdonald@oldham.gov.uk)
  4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
  5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

**MEMBERSHIP OF THE SADDLEWORTH & LEES DISTRICT EXECUTIVE  
IS AS FOLLOWS:**

Councillors A. Alexander (Chair), Harkness, Heffernan, Hewitt (Vice-Chair), Hudson, Kirkham, Klonowski, McCann and Sheldon

Item No

1 Apologies For Absence

2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the Saddleworth and Lees District Executive held on 30<sup>th</sup> November 2017 are attached for approval.

6 Saddleworth and Lees Budget Report and Appendix A (Pages 3 - 10)

To advise District Executive of Saddleworth and Lees Budgets

7 Petitions

This is a standing item related to Petitions received regarding the Saddleworth and Lees area for consideration by the District Executive in accordance with the Council's Petition Schemes. There are no petitions to note.



**Present:** Councillor A. Alexander (Chair)  
Councillors Hewitt (Vice-Chair), Hudson, Klonowski, McCann  
and Sheldon

Also in Attendance:

Lori Hughes

Constitutional Services

Christine Wilson

Community Development Officer

1           **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Harkness,  
Councillor Heffernan and Councillor Kirkham.

2           **URGENT BUSINESS**

There were no items of urgent business received.

3           **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4           **PUBLIC QUESTION TIME**

There were no public questions received.

5           **MINUTES OF PREVIOUS MEETING**

**RESOLVED** that the minutes of the Saddleworth and Lees  
District Executive held on 12<sup>th</sup> October 2017 be approved as a  
correct record.

6           **SADDLEWORTH AND LEES BUDGET REPORT  
INCLUDING APPENDIX A AND APPENDIX B - FUNDING  
APPLICATION**

The District Executive gave consideration to a report which  
outlined the expenditure to date and potential budget  
commitments for 2017/18.

The District Executive were gave consideration to a request for  
a funding allocation to the Oldham and District Riding Club and  
a contribution towards the proposed tree sculpture in St. Chad's  
Library Gardens, Uppermill. The District Executive were also  
provided an update on Uppermill CCTV.

**RESOLVED that:**

1. The funding allocations made to date by the District  
Executive be noted.
2. The allocation of £1,000 capital expenditure for the  
Oldham and District Riding Club be approved.
3. The allocation of £22,500 capital expenditure for  
Uppermill CCTV be approved.
4. The allocation of £2,700 capital expenditure for the tree  
sculpture in St. Chad's Library Gardens, Uppermill be  
approved.



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## **PETITIONS**

The District Executive gave consideration to a petition which had been received:

- Reference 2017-16: Access Road to Chew Valley and Tanner Business Park (Saddleworth South Ward) received on 3<sup>rd</sup> November 2017 with 32 signatures

It was noted that the area was unadopted highway. Only the highway up to the bridge was adopted and this would be discussed with Highways.

**RESOLVED** that the petition be noted.

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## **ACTION UPDATE**

The District Executive gave consideration to responses to the two motions supported which had been approved by the Saddleworth Parish Council and the District Partnership related to long-term flooding issues and approval of new properties on land at high risk of flooding.

Members raised the availability of updated maps from the Department of the Environment which need to be taken into account on planning issues related to flood profiles and risks in Oldham and Saddleworth. The information should be available to the Council and Saddleworth Parish Council.

**RESOLVED that:**

1. The responses to the motions be noted.
2. A letter be written to the Executive Director – Economy, Skills and Neighbourhoods to ensure that updated maps were available to Planning Officers and Saddleworth Parish Council related to flood profiles and risks.

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## **DATE AND TIME OF NEXT MEETING**

The meeting started at 7.09 pm and ended at 7.46 pm

## Saddleworth and Lees District Executive

### Budget Report

#### Report of Maggie Kufeldt – Executive Director, Health and Wellbeing

Portfolio Responsibility: Barbara Brownridge, Cabinet Member for Neighbourhoods and Co-operatives

**15 March 2018**

Officer Contact: Lisa Macdonald  
Ext. 5195

#### Purpose of Report

1. To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2017/18 presented to this meeting.

#### Recommendations

- That the District Executive notes the funding allocations made to date. (Appendix A)
- That the District Executive considers making funding allocations to the following projects from its remaining capital budget and/or individual councillor budgets as follows:
  - Consider allocating the remaining capital budget to the following projects
    - 1) Provision of lighting columns to the rear of the Museum car park, Uppermill (subject to detailed costings)
    - 2) Remainder of the capital budget (if applicable) to be allocated for carry forward to infrastructure/environmental improvement projects

#### 1. CURRENT POSITION

##### 1.1 District Executive Budget

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district. (As detailed in the District Plan)

Decisions on this budget will be made by the District Executive

## 1.2 **Individual Councillor Allowance**

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

## 1.3 **Saddleworth and Lees District Plan**

Expenditure of District Executive and Councillor allowance should be accordance with priorities/actions agreed in the district plan.

## 2. **District Executive Revenue Budget**

### 2.1 **Balance of funding**

The District Executive revenue budget is now fully allocated

## 3. **District Executive Capital Budget**

3.1 The District Executive has £30,000 capital funding to allocate during 2017/18.

3.2 At the District Executive on 16 March 2017 it was agreed to carry forward the remaining £2,500 from the 2016/17 budget under the heading 'infrastructure/environmental improvement projects.' This budget is still available to spend. The total capital budget is £32,500

3.3 The District Executive has £6,300 remaining in its capital budget

## 4. **Projects for consideration**

### **Additional Lighting Columns – Museum Car Park, Uppermill**

4.1 The Saddleworth and Lees Neighbourhood Police Team have identified the need for additional lighting to the rear of the Museum car park, Uppermill and have outlined the following positive effects of increased illumination in this area.

- 1) Deter people from going onto the car park to engage in drug related activity.
- 2) Deter drink drivers with an awareness that their identity along with vehicle details had been possibly captured (ANPR) deterrence also.
- 3) Provide illumination for persons walking to and from their vehicles. ( Minimise trips and fall litigation)
- 4) To aesthetically look cleaner and brighter to the many people who visit the night time economy at Uppermill.
- 5) Would be in line and keeping with the new resurfacing work at the car park.

Officers in the Councils Street Lighting Team are currently looking at the feasibility and costs of adding extra lighting columns to the rear of the car park.

An initial desk top exercise has indicated that an additional 4 columns would cost approximately £9,500 and this would bring the lighting up to a relevant lighting standard but there would be an option to reduce the number of columns and therefore reduce the cost.

The District Executive are asked to consider supporting the provision of additional columns subject to funds being available in the remaining/future capital budget.

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**Appendix 1**  
**2017/18 Allocations from the Saddleworth & Lees District Executive – March 2018**

Date of Approval	Project/Initiative	Capital	Revenue
		<b>£30,000.00</b>	<b>£30,000.00</b>
Based On Last Years figures	Support existing Christmas lights		2,485.00
	Support the provision of district trees		3,010.00
	Refilling of additional grit bins		4,180.00
	Bagged salt for hand held gritters		380.00
	Summer/Winter planting		3,355.00
	Whit Friday Band Contest		15,000.00
20.04.17	Room bookings - U/Mill Civic Centre £25 HWB 20.04.17, £25 HWB 15.11.17 £75 DE 15.06.17, £75 DE 12.10.17, £75 DE 30.11.17 £75 DE 18.01.18, £75 DE 15.03.18		492.00
12.10.17	Satellite Sport Youth and Community Association		1,000.00
30.11.17	Uppermill CCTV incl 3 yrs monitoring charge	22,500.00	
30.11.17	Oldham and District Riding Club	1,000.00	
30.11.17	Tree Sculpture in St Chad's Library Gardens, Uppermill (Total £2700 = £2500 from 16/17 Capital budget)	200.00	
<b>Total</b>		<b>£23,700.00</b>	<b>£30,000.00</b>
<b>Remaining (2017/18)</b>		<b>£6,300.00</b>	<b>£0.00</b>

**2017/18 Allocations from the Saddleworth & Lees individual Councilors Allowance**

<b>Cllr Peter Klonowski</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.44
Railings at Spring Lane	127.00
Spring Lane skips - Clean up	105.00
Work at Spring Close alleyway	TBC
10th Oldham Knolls Lane Scout Group	500.00
Grotton Res Assoc - Tree work	500.00
Computers at Springlees and Lido House	800.00
Springhead Comm Centre - Security gate	610.00
Annie Kenney Plaque	96.68
<b>Total</b>	<b>£2,811.12</b>
<b>Remaining</b>	<b>£2,188.88</b>

<b>Cllr Adrian Alexander</b>	<b>Allocated: £5,000</b>
Old Mill House - Summer Community Event	300.00
Old Mill House - Meningitis fund raiser	500.00
Duck Warning Signs, Church Road Uppermill	72.45
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Railings at Spring Lane	127.00
Springhead Football Club	1,000.00
SAS Olympic Team	200.00
Spring Lane skips - Clean up	105.00
Work at Spring Close alleyway	TBC

Zero Zone initiative	127.00
Computers at Springlees and Lido House	800.00
Krystal Veterans Dance Group	500.00
Oldham Boxing Club	200.00
Annie Kenney Plaque	96.66
<b>Total</b>	<b>£4,428.11</b>
<b>Remaining</b>	<b>£571.89</b>

<b>CLlr Steve Hewitt</b>	<b>Allocated: £5,000</b>
Lido House - The Big Lunch	500.00
Duck Warning Signs, Church Road Uppermill	72.45
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Lido House - Gazebo	200.00
Railings at Spring Lane	126.00
Grotton Brass Band	300.00
SAS Olympic Team	200.00
Spring Lane skips - Clean up	105.00
Work at Spring Close alleyway	TBC
Zero Zone initiative	127.00
Old Mill House - Christmas party 2017	300.00
Storage box for British Heart Foundation at Hood Sq (H21)	80.00
Computers at Springlees and Lido House	800.00
Annie Kenney Plaque	96.66
<b>Total</b>	<b>£3,307.11</b>
<b>Remaining</b>	<b>£1,692.89</b>

<b>CLlr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
Delph Community Association	100.00
Delph Flower and Vegetable show	100.00
Delph & Dobcross Cricket/Bowling Club	250.00
Saddleworth Parish Council	200.00
Duck Warning Signs, Church Road Uppermill	72.45
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Delph Youth Band	200.00
Scouthead & Austerlands Comm Assoc	500.00
Delph footpath works	120.00
Friarmere Cricket Club	200.00
Denshaw Church	500.00
Diggle Community Association	500.00
Dobcross Youth Band	200.00
Step repair at St Annes Square, Delph	150.00
Zero Zone initiative	100.00
Police and Community Safety projects	893.55
GR Labels - Resident plaque	14.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Friarmere Cricket Club	200.00
Diggle Blues Festival	400.00
Light Up Denshaw	200.00
Wibsey Field barrier	600.00
Room booking at Civic Centre for public meeting	18.75
Zero Zone initiative	127.00
Speed Surveys at Huddersfield Rd and Wall Hill Rd	200.00
Diggle Blues Festival	400.00
Parking enforcement - Diggle, Dobcross and Delph	600.00
Denshaw Village Hall	500.00
Speed survey - Scouthead(£100) and Denshaw (£100)	200.00
Youth development at Satellite	500.00
Band Contest Central pot	102.25
Delph/Dobcross Whit Walks	202.00
<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.45
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Light Up Denshaw	200.00
Wibsey Field barrier	600.00
Zero Zone initiative	127.00
Speed Surveys at Huddersfield Rd and Wall Hill Rd	200.00
Parking enforcement - Diggle, Dobcross and Delph	600.00
Denshaw Village Hall	500.00
Speed survey - Scouthead(£100) and Denshaw (£100)	200.00
Diggle Blues Festival	500.00
<b>Total</b>	<b>£3,749.45</b>
<b>Remaining</b>	<b>£1,250.55</b>

<b>Cllr John McCann</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.45
Streetscene Greenfield Group	900.00
Friarmere Cricket Club	200.00
Chew Valley/St Marys Crest path	468.70
Satellite Sport Youth and Community Association	500.00
Saddleworth Musical Society	500.00
Room booking at Civic Centre for public meeting	18.75
Oaklands Road - Drainage channel	200.00
Zero Zone initiative	127.00
Uppermill operation - 15 Dec 2017	93.10
Friezland User Group - Maintenance	500.00
Environmental work - Beechfield/Grasscroft verges, Royal George Mills to Royal George Pub pathway, Smithy Lane car park to Lee St path and Chew Vale to Ladcastle Road	750.00
Kenworthy Gardens to Canal - footpath	666.66

<b>Total</b>	<b>£5,000.00</b>
<b>Remaining</b>	<b>£0.00</b>

<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
Above and Beyond Awards Oct 2017	250.00
Thomas Adamson garden	100.00
Satellite Sport Youth and Community Association	1,000.00
Chew Valley/St Marys Crest path	TBC
Oaklands Road - Drainage channel	200.00
Uppermill operation - 15 Dec 2017	93.10
Greenfield Cricket pitch - benches x 2	650.00
Kenworthy Gardens to Canal - footpath	666.67
Greenfield Whit Walks	300.00
Uppermill Whit Walks	300.00
<b>Total</b>	<b>£3,559.77</b>
<b>Remaining</b>	<b>£1,440.23</b>

<b>Cllr Graham Sheldon</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	72.44
Friarmere Cricket Club	200.00
American Auto Club NW	100.00
Chew Valley/St Marys Crest path	TBC
Satellite Sport Youth and Community Association	500.00
Oaklands Road - Drainage channel	200.00
Christmas trees for businesses in Greenfield	100.00
Zero Zone initiative	127.00
Oldham and District Riding Club.	200.00
Uppermill operation - 15 Dec 2017	93.10
Greenfield Cricket pitch - benches x 2	650.00
Kenworthy Gardens to Canal - footpath	666.67
Greenfield Whit Walks	250.00
Uppermill Whit Walks	250.00
Lydgate/Friezland Whit walks	500.00
<b>Total</b>	<b>£3,909.21</b>
<b>Remaining</b>	<b>£1,090.79</b>