

FAILSWORTH & HOLLINWOOD DISTRICT EXECUTIVE Agenda

Date Thursday 14 March 2019

Time 7.00 pm

Venue Failsworth Town Hall, Oldham Road, Failsworth, M35 0FJ

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Sian Walter-Browne at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Sian Walter-Browne Tel. 0161 770 5151 or email sian.walter-browne@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Penny Kenworthy, tel. 0161 770 4289 or email penny.kenworthy@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Monday, 11 March 2019.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE FAILSWORTH & HOLLINWOOD DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Briggs, Davis, Fielding, Garry (Chair), Jacques, Jacques, Judd, Stretton and Williams

Item No

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Report to Failsworth & Hollinwood District Executive

Failsworth & Hollinwood Budget Report

Portfolio Holder:

Cllr Arooj Shah, Cabinet Member for Neighbourhood Services

Officer Contact:

Report Author: Penny Kenworthy; District Coordinator,
Failsworth & Hollinwood

14th March 2019

Reason for report

To advise the Failsworth & Hollinwood District Executive the budgets aligned for the 2018/2019 municipal year.

Decision

The Failsworth & Hollinwood District Executive to approve spend assigned to the district. Following the implementation of the district budget allocations will be made throughout the scheduled District Executives planned for this municipal year.

Recommendations

1. To note the funding allocated to the Failsworth & Hollinwood District Executive for the municipal year for 2018/2019.
2. To agree funding outlined in Section 3.

Failsworth & Hollinwood Budget Report

1 Background

1.1 The Failsworth & Hollinwood District Executive has been assigned the below budget for 2018/2019

	Revenue 2018/2019	Capital 2018/2019
Failsworth East	£10,000	£10,000
Failsworth West	£10,000	£10,000
Hollinwood	£10,000	£10,000

1.2 The Failsworth & Hollinwood Councillors will have an individual budget of **£5000** for 2018/2019

2 Current Position

2.1 Revenue Budget

Failsworth East - £10,000

Date agreed	Project/Scheme/Initiative	Amount
14.06.18	Failsworth Christmas Lights Installation	£1000.00
14.06.18	Failsworth Planting 2019	£4200.00
14.06.18	Citizens Advice District Sessions	£4598.00
Total Allocated		£9798.00
Remaining Balance		£202.00

Failsworth West - £10,000

Date agreed	Project/Scheme/Initiative	Amount
14.06.18	Failsworth Christmas Lights Installation	£1000.00
14.06.18	Failsworth Planting 2019	£700.00
14.06.18	Citizens Advice District Sessions	£4598.00
Total Allocated		£6298.00
Remaining Balance		£3702.00

Hollinwood - £10,000

Date agreed	Project/Scheme/Initiative	Amount
14.06.18	Hollinwood Christmas Lights Installation	£400.00
14.06.18	Hollins Road Hanging Baskets	£3669.00
14.06.18	Citizens Advice District Sessions	£4598.00
Total Allocated		£8667.00
Remaining Balance		£1333.00

2.2 Capital Budget

Failsworth East - £10,000

Date agreed	Project/Scheme/Initiative	Amount
11.10.18	Highways Improvements	£10,000.00
Total Allocated		£10,000.00
Remaining Balance		£0.00

Failsworth West - £10,000

Date agreed	Project/Scheme/Initiative	Amount
11.10.18	Highways Improvements	£7,000.00
Total Allocated		£7,000.00
Remaining Balance		£3,000.00

Hollinwood - £10,000

Date agreed	Project/Scheme/Initiative	Amount
Total Allocated		£0.00
Remaining Balance		£10,000.00

2.3 Councillor Individual Budget - £5000

Failsworth East

Cllr P Jacques - £5000

Project/Scheme/Initiative	Amount
Roman Road Church Summer Activities	£83.34
Woodhouses Cricket Club – Changing Room Development.	£166.66
Community Carole singing - Macedonia United Reformed Church	£200.00
Failsworth Heritage Signage – repair and maintenance	£300.00
Deployable CCTV Camera for Failsworth East	£2,530.00
Highway/Environmental/Community Projects within the ward	£1720.00
Total Allocated	£5000.00
Remaining Balance	£0.00

Cllr E Jacques - £5000

Project/Scheme/Initiative	Amount
Roman Road Church Summer Activities	£83.33

Woodhouses Cricket Club – Changing Room Development.	£166.67
Failsworth Heritage Signage – repair and maintenance	£300.00
Highway/Environmental/Community Projects within the ward	£1920.00
Deployable CCTV Camera for Failsworth East	£2,530.00
Total Allocated	£5000.00
Remaining Balance	£0.00

Cllr N Briggs - £5000

Project/Scheme/Initiative	Amount
Roman Road Church Summer Activities	£83.33
Woodhouses Cricket Club – Changing Room Development.	£166.67
Failsworth Heritage Signage – repair and maintenance	£300.00
Deployable CCTV Camera for Failsworth East	£2,530.00
Highway/Environmental/Community Projects within the ward	£1920.00
Total Allocated	£5000.00
Remaining Balance	£0.00

Failsworth West

Cllr E Garry - £5000

Project/Scheme/Initiative	Amount
Grit bins Failsworth West – Ely Cres, Cosgrove Cres, Rose Hey Lane	£305.56
Woodhouses Cricket Club – Changing Room Development.	£166.66
Alder Road/Durham Crescent – Traffic Survey	£200.00
Ash Street resurfacing	£2500.00
Somerset Road – Tree planting	£1000.00
Highway/Environmental Improvements within the ward	£827.78
Total Allocated	£5000.00
Remaining Balance	£0.00

Cllr S Fielding - £5000

Project/Scheme/Initiative	Amount
Grit bins Failsworth West - Ely Cres, Cosgrove Cres, Rose Hey Lane	£305.56
Woodhouses Cricket Club – Changing Room Development.	£166.67
South Failsworth School PTA – Activities	£200.00
Ash Street resurfacing	£2500.00
Failsworth Big Clean Up cards/posters	£385.00
Somerset Road – Tree planting	£1000.00
Highway/Environmental Improvements within the ward	£442.77
Total Allocated	£5000.00
Remaining Balance	£0.00

Cllr P Davis - £5000

Project/Scheme/Initiative	Amount
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Grit bins Failsworth West - Ely Cres, Cosgrove Cres, Rose Hey Lane	£305.56
Woodhouses Cricket Club – Changing Room Development.	£166.67
South Failsworth School PTA – Activities	£200.00
Propps Hall Drive – Traffic Survey	£200.00
Ash Street resurfacing	£2500.00
Somerset Road – Tree planting	£1000.00
Highway/Environmental Improvements within the ward	£627.77
Total Allocated	£5000.00
Remaining Balance	£0.00

Hollinwood

Cllr S Williams - £5000

Project/Scheme/Initiative	Amount
Oldham Athletic – Blackthorn Road Youth Provision	£666.67
Byron Green Preschool – Revamp of outdoor area	£500.00
Bounce and Paint – Oasis Academy	£60.00
Total Allocated	£1226.67
Remaining Balance	£3773.33

Cllr M Judd - £5000

Project/Scheme/Initiative	Amount
Oldham Athletic – Blackthorn Road Youth Provision	£666.66
School House Flats, Hollinwood	£540.49
Eves Bistro – Women in Crisis	£200.00
Bounce and Paint – Oasis Academy	£60.00
Total Allocated	£1467.25
Remaining Balance	£3532.75

Cllr J Stretton - £5000

Project/Scheme/Initiative	Amount
Clovelly Avenue – Steps re-alignment	£798.64
Oldham Athletic - Blackthorn Road Youth Provision	£666.67
Bounce and Paint – Oasis Academy	£60.00
Total Allocated	£1525.31
Remaining Balance	£3474.69

3. Funding

3.1 Revenue Budget

3.1.1 Failsworth East to allocate £202.00 to Highway/Environmental, Community projects within the ward.

3.1.2 Failsworth West to allocate £3702.00 to Highway/Environmental or Community projects within the ward

3.1.3 Hollinwood to allocate £1333.33 Highway/Environmental, Community projects within the ward.

3.2 Capital

3.2.1 Failsworth West to allocate the remaining **£3000** to Highway Improvements

3.2.2 Hollinwood to allocate **£10,000** to Highway/Environmental Projects

3.3 Councillor Budget

All remaining budget to be allocated by 31st March 2019