

Release of HIV Capital Grant Allocation 2009/10 (Annex C). Horsedge Street Alcohol and Drug Service Integrated Blood Borne Testing and Treatment Suite.

**Report of Veronica Jackson, Executive Director, People,
Communities & Society**

Portfolio Responsibility : Cllr B Lord Cabinet Member for Adult Services &
Health

Monday, 14 December 2009

Officer Contact : Mark Noble, Head of Social Care Inclusion, AMHP Lead
Ext. 0161-627-8051

Purpose of Report

Release of successful DOH Grant Funding.

Executive Summary

Successful bid for DOH Capital HIV Grant Funding.

Capital Received £40,000 from DOH. **(appendix 3)**

Release of funding required in establishing Integrated Blood Borne Disease
Treatment, Testing & Support Suite within newly refurbished operational centre for
Alcohol and Drug Services {Horsedge Street Centre}.

Recommendations

Release Funding against Project.

[DELETE THIS BOX IF NOT APPROPRIATE]
NOT FOR PUBLICATION by virtue of Paragraph(s) <> of Part 1 of Schedule 12A of the Local Government Act 1972 and it is not in the public interest to disclose the information because.....

EXECUTIVE DECISION RECORDING SYSTEM
REFERENCE NO : [insert no.]

[

**HIV Capital Grant Allocation 2009/10 (Annex C).
Horsedge Street Alcohol and Drug Service Integrated Blood Borne Testing and Treatment Suite.**

Report of Veronica Jackson, Executive Director, People Communities & Society

1 Purpose of Report

1.1 Oldham Council Mental Health Partnership took up the DOH invitation via Local Authority Circular LAC(DH)(2009)5 {**appendix 1**} to apply for additional one off HIV Capital Grant for HIV/AIDS 2009/10

2 Executive Summary

2.1 Following a successful bid SMT are required to release the funding against the project in order for the plan to move forward. See attached Bid and DOH reply.

3 Recommendations

3.1 To release funding.

4 Background

4.1.1 Oldham Council Mental Health Partnership took up the DOH invitation via Local Authority Circular LAC(DH)(2009)5 {appendix 1} to apply for additional one off HIV Capital Grant for HIV/AIDS 2009/10.

The introduction of the Blood Borne testing and counselling facility is to be integrated into Horsedge Street refurbished Alcohol and Drug Team base. The base will operate a service user suite that encompasses Kitchen and Physical Health and Lifestyle Screening and Training Facilities.

As a socially excluded group the partnership has taken the view that such initiatives evidence based in social inclusion, wellbeing and self directed support is one of a number of ways of investing in this field to increase harm reduction and cessation in substance misuse.

The HIV/Aids Grant arrived at an opportune time to further invest and in summery an application was made to assist in kitting out a Blood Bourne treatment/ testing suite and counselling room with online computer access to enable service users to make housing bids, research health information, job applications etc. It is envisaged on the release of funding to purchase items for the clinical room, a computer and sundry items for the counselling room and the remainder of the monies will offset some of the refurbishment costs. **(bid appendix 2)**. The alcohol and drug service as part of this initiative is affording Adult Care Management access to the suite counselling room for its HIV workers and their service users.

The L.A under the 'Health Needs Assessment - HIV treatment Care and prevention for Oldham residents (NHS Oldham Feb 09)' is included in the harm reduction strategy and has specific actions as part of the HIV Action Plan **(appendix 4)**. It is envisaged that as a partnership our contribution will be recognised and built upon with potential for new commissioned activity.

The link with the corporate plan is fundamentally about healthy and well care for People with an emphasis on our service users gaining a self health investment and economy and realising children and young people and their families full potential.

5 **Current Position**

5.1 Awaiting release of Capital Funding.

6 **Options/Alternatives**

6.1 No other options available as the monies are linked to DOH reporting upon spend.

7 **Preferred Option**

7.1 Release Funding allowing us to place the spend against sundry items and facilities.

8 **Consultation**

8.1 Consultations with senior managers L.A. and within Pennine Care NHS Foundation Trust who fully support the initiative.

9 **Financial Implications**

9.1 Following a bid to the Department of Health the Council has been successful in obtaining £40k one off funding in 2009/10. The HIV Capital Grant (HCG) will be utilised in accordance with the initial bid to fund the following:-

- A furnished and purpose built clinical suite (two rooms) within the build that would be utilised to treat, test and counsel.
- Provide staff with bespoke training in HIV issues.
- Provide information, education and bespoke training to service users and carers.
- Town centre office location (Horsedge Street) and client carer access point for our 2 HIV social workers to utilise for client contact s away from the home environment and locality provision. [Nicola Harrop]

10 **Legal Services Comments**

10.1 Not applicable

11 **Human Resources Comments**

11.1 Not applicable

12 **Risk Assessments**

12.1 Not applicable

13 **IT Implications**

13.1 None. IT System installed and managed by Pennine Care NHS Foundation Trust.

14 **Property Implications**

14.1 None.

15 **Procurement Implications**

15.1 Not applicable.

16 **Environmental and Health & Safety Implications**

16.1 Not applicable. Pennine Care NHS Foundation Trust Governance Lead is responsible for jurisdiction of the management of Health & Safety.

17 **Community Cohesion Implications [including Crime & Disorder Implications in accordance with Section 17 of the Act] and Equalities Implications**

- 17.1 -
- 18 **Forward Plan Reference**
- 18.1 -
- 19 **Key Decision**
- 19.1 No
- 20 **Background Papers**
- 20.1 -
- 21 **Appendices**
- 21.1 Appendix One – LAC(DH0"0095
- 21.2 Appendix Two – Bid
- 21.3 Appendix Three – DOH acknowledgement (successful bid)
- 21.4 Appendix Four - HIV action Plan

Signed _____ Cabinet Member [specify whom]	Dated _____
Signed _____ Executive Director	Dated _____

[to delete the box below when it goes to Cabinet]

Report Tracking	
Where	When
EMT	
Leadership	
Joint Leadership	
Overview & Scrutiny	