

**DELEGATED ITEM**

**Tenders for the Replacement of Boiler Plant at  
St Chad's C of E Primary School, Uppermill,  
Oldham**

**Report to the Executive Director, Economy, Place and Skills and  
Cabinet Member for Environment and Infrastructure**

Portfolio Responsibility : Cabinet Member for Environment and  
Infrastructure – Councillor M Alcock

**11 November 2009**

Officer Contact : Keith Wolstencroft  
Ext. 1982

**Tenders for the Replacement of Boiler Plant at St Chadds C of E Primary School, Uppermill, Oldham**

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**1.0 Purpose of Report**

1.1 The purpose of this report is to seek approval for the replacement of boiler plant at St Chad's C of E Primary School, Rhodes Avenue, Uppermill, Oldham.

**2.0 Recommendation**

2.1 It is recommended that the Executive Director, Economy, Place and Skills and Cabinet Member for Environment and Infrastructure accept Tender No 3 from Ellesmere Engineering Co Ltd, Worsley, Manchester

**3.0 Introduction**

3.1 The Executive Director, People, Communities and Society has directed that the works be undertaken to replace the boiler plant, equipment and controls at St Chadds C of E Primary School, Rhodes Avenue, Uppermill, Oldham.

**4.0 Current Position**

4.1 Following approval of a select list of tenderers on 24 August 2009, File Reference 09080091, tenders were sought for the replacement of boiler plant at St Chadds C of E Primary School, Rhodes Avenue, Uppermill, Oldham.

4.2 Tenders, as follows, have been received on the instruction of Oldham Council's People, Communities and Society Directorate, from the following selected contractors on Thursday, 10 September 2009, listed in alphabetical order:-

Contractor

Cannock Electrical and Mechanical Installations, Cannock, Staffordshire  
Clifford Cooper and Sons Ltd, Elland, West Yorkshire  
Ellesmere Engineering Co Ltd, Worsley, Manchester  
Frasco Ltd, Manchester  
WH Good Group, Haslingden, Rossendale, Lancashire

James Mercer Group, Preston, Lancashire  
 T Jolly Services, Bolton, Lancashire  
 Paramount Plumbing, Marsden, West Yorkshire  
 Saunders and Taylor Manchester Ltd, Salford, Lancashire  
 Tudor Northwest Ltd, Wigan, Lancs

4.3 The sums received, listed in the order of opening, are as follows:-

	Sum	(Corrected From)
1.	£60,915.18	
2.	£83,196.00	
3.	£60,586.00	
4.	£63,584.00	
5.	£63,350.00	
6.	£77,704.00	
7.	£81,770.00	
8.	Not returned	
9.	Not returned	
10.	Not returned	

#### 5.0 Options / Alternatives

5.1 To accept one of the tenders submitted or not to proceed with the works.

#### 6.0 Preferred Option

6.1 To accept the lowest tender.

6.2 Anticipated Total Project Cost (based on the lowest tender):-

Tender No 3	£60,586.00
Enabling Works Mech	£5888.00
Enabling Works Electrical	£789.00
Asbestos Removal	£969.00
IT Cost	£200.00
Total Works Costs	£68,432.00
Fees/Salaries	£9282.00
Anticipated Total Cost	£77,714.00

#### 7.0 Consultation

7.1 Commissioning Client, Legal and Treasurer's comments have been sought.

## 8.0 Financial Implications

### 8.1 Capital Implications

The scheme will be capital expenditure and a charge against the People, Communities and Society schools capital programme in 2009/10, and be financed as follows;

New Deal for Schools (NDS) grant	£52,688.00
Devolved Capital	£25,026.00
Total	<u>£77,714.00</u>

A contingency of £8,500 is included in the total cost of the scheme.

The provision in the capital programme for this scheme is £116,600 which is based on estimates provided by Unity Partnership in April 2009. The saving of £38,886.00 will be added to the NDS overall provision and be carried forward to 2010/11 to reduce the overall capital over programming in 2009/10.

The reason for the difference between original estimates and tender is current market conditions making contractors very competitive.  
(Justine Cunniffe)

Contingencies of £8500.00 have been included within the specifications.

## 9.0 Legal Services' Comments

9.1 The report demonstrates compliance with the Contract procedure Rules.

9.2 Given the values involved, it will be necessary to observe the 10 day standstill period as required by Contract Procedure Rule 13.3 and for the contract to be prepared and executed by the Acting Borough Solicitors representative.  
(Daniel Howard)

## 10.0 Human Resources Comments

10.1 None.

## 11.0 Risk Assessments

11.1 Pre-tender Health and Safety information issued

## 12.0 IT Implications

12.1 None.

## 13.0 Property Implications

13.0 None.

14.0 **Procurement Implications**

14.1 The requirement has been tendered in accordance with Contract Procedure Rules and the lowest priced tender is recommended for acceptance. (HR)

15.0 **Environmental and Health & Safety Implications**

15.1 Reduction in energy usage and pollution due to more efficient boiler equipment and controls.

15.2 The health and safety implications will be dealt with as part of the CDM obligations. Asbestos substances in the boiler house and its environs will be removed or made safe as a result of these works.

16.0 **Community Cohesion Implications [including Crime & Disorder Implications in accordance with Section 17 of the Act] and Equalities Implications**

16.1 No effect

17.0 **Forward Plan Reference**

17.1 Not applicable.

18.0 **Key Decision**

18.1 No.

19.0 **Background Papers**

19.1 The following is a list of background papers on which this report is based in accordance with the requirements of Section 100(1) of the Local Government Act 1972. It does not include documents which would disclose exempt or confidential information as defined by the Act :

File Ref : Env\_WP\_Section

Name of File :

Records held in The Unity Partnership, Henshaw House, Cheapside, Oldham

Officer Name : Keith Wolstencroft

Contact No : 1982

Signed _____ Cabinet Member for Environment and Infrastructure	Dated _____
Signed _____ Executive Director	Dated _____