

DELEGATED ITEM

Tenders for the Replacement of Boiler Plant at Yew Tree Primary School, Chadderton, Oldham

**Report to the Executive Director, Economy, Place and Skills and
Cabinet Member for Environment and Infrastructure**

Portfolio Responsibility: Cabinet Member for Environment and
Infrastructure – Councillor M Alcock

14 September 2009

Officer Contact: Denis Falconer
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Replacement of Boiler Plant at Yew Tree Primary School, Chadderton, Oldham

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1.0 Purpose of Report

1.1 The purpose of this report is to seek approval for the replacement of boiler plant at Yew Tree Primary School, Alcester Street, Chadderton, Oldham.

2.0 Recommendation

2.1 It is recommended that the Executive Director, Economy, Place and Skills and Cabinet Member for Environment and Infrastructure accept Tender No 7 from Tudor N.W. Ltd in the sum of £93,352.11

3.0 Introduction

3.1 The Executive Director, People, Communities and Societies has directed that the works be undertaken to replace the boiler plant, equipment and controls at Yew Tree Primary School, Alcester Street, Chadderton, Oldham.

4.0 Current Position

4.1 Following approval of a select list of tenderers on 24 August 2009, File Reference 09080091, tenders were sought for the replacement of boiler plant at Yew Tree Primary School, Alcester Street, Chadderton, Oldham.

4.2 Tenders, as follows, have been received on the instruction of Oldham Council's People, Communities and Society Directorate, from the following selected contractors on Thursday, 10 September 2009, listed in alphabetical order:-

Contractor

Cannock Electrical and Mechanical Installations, Cannock, Staffordshire
Clifford Cooper and Sons Ltd, Elland, West Yorkshire
Ellesmere Engineering Co Ltd, Worsley, Manchester
Frasco Ltd, Manchester
WH Good Group, Haslingden, Rossendale, Lancashire
James Mercer Group, Preston, Lancashire
T Jolly Services, Bolton, Lancashire

Paramount Plumbing, Marsden, West Yorkshire
Saunders and Taylor Manchester Ltd, Salford, Lancashire
Tudor N.W Ltd, Wigan, Lancs

4.3 The sums received, listed in the order of opening, are as follows:-

| | Sum | (Corrected From) |
|-----|--------------|------------------|
| 1. | £ 114,767.00 | |
| 2. | £ 120,960.00 | |
| 3. | £ 108,626.00 | |
| 4. | £ 101,169.00 | |
| 5. | £ 99,504.05 | |
| 6. | £ 98,250.00 | |
| 7. | £ 93,352.11 | |
| 8. | £ 102,128.00 | |
| 9. | Not Returned | |
| 10. | Not Returned | |

5.0 Options / Alternatives

5.1 To accept one of the tenders submitted or not to proceed with the works.

6.0 Preferred Option

6.1 To accept the lowest tender.

6.2 Anticipated Total Project Cost (based on the lowest tender):-

| | |
|---------------------------|-------------|
| Tender No 7 | £ 93,352.11 |
| Mechanical Enabling Works | £ 4,034.20 |
| Electrical Enabling Works | £ 3,554.37 |
| IT Works | £ 600.00 |
| Temporary Heating | £ 7,748.50 |
| Asbestos Survey & Removal | £ 6,537.03 |
| Total Works Costs | £115,826.21 |
| Fees/Salaries | £ 17,000.00 |
| Anticipated Total Cost | £132,826.21 |

7.0 Consultation

7.1 Commissioning Client, Legal and Treasurer's comments have been sought.

8.0 Financial Implications

8.1 Capital Implications

The scheme will be capital expenditure and a charge against the People, Communities and Society schools capital programme in 2009/10, and be financed as follows;

| | |
|----------------------------------|--------------------|
| New Deal for Schools (NDS) grant | £98,444.21 |
| Devolved Capital | £34,382.00 |
| Total | <u>£132,826.21</u> |

A contingency of £9,250.00 is included in the total cost of the scheme.

The provision in the capital programme for this scheme is £187,000 which is based on estimates provided by Unity Partnership in April 2009. The saving of £54,183.79 will be added to the NDS overall provision and be carried forward to 2010/11 to reduce the overall capital over programming in 2009/10.

The reason for the difference between original estimates and tender is that the original budget cost was based on the refurbishment of two boiler rooms, one for the Infants School, and one for the Junior School, however surveys revealed that there is only one boiler house which serves both schools. This has resulted in savings to all aspects of the scheme
(Justine Cunniffe)

9.0 Legal Services' Comments

9.1 The report demonstrates compliance with the Contract procedure Rules.

Given the values involved, it will be necessary to observe the 10 day standstill period as required by Contract Procedure Rule 13.3 and for the contract to be prepared and executed by the Acting Borough Solicitors representative.
(Daniel Howard)

10.0 Human Resources Comments

10.1 None.

11.0 Risk Assessments

11.1 Pre-tender Health and Safety information issued

12.0 IT Implications

12.1 None.

13.0 Property Implications

13.0 None.

14.0 Procurement Implications

14.1 The requirement has been tendered in accordance with Contract Procedure Rules and the lowest priced tender is recommended for acceptance. (HR)

15.0 Environmental and Health & Safety Implications

15.1 Reduction in energy usage and pollution due to more efficient boiler equipment and controls.

15.2 The health and safety implications will be dealt with as part of the CDM obligations. Asbestos substances in the boiler house and its environs will be removed or made safe as a result of these works.

16.0 Community Cohesion Implications [including Crime & Disorder Implications in accordance with Section 17 of the Act] and Equalities Implications

16.1 No effect.

17.0 Forward Plan Reference

17.1 Not applicable.

18.0 Key Decision

18.1 No.

19.0 Background Papers

19.1 The following is a list of background papers on which this report is based in accordance with the requirements of Section 100(1) of the Local Government Act 1972. It does not include documents which would disclose exempt or confidential information as defined by the Act :

File Ref: 750137

Name of File: Yew Tree Primary School-Boiler Replacement Scheme

Records held in The Unity Partnership, Henshaw House, Cheapside, Oldham

Officer Name: Denis Falconer

Contact No: 1981

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|--|-------------|
| Signed _____ Cabinet Member for Environment and Infrastructure | Dated _____ |
| Signed _____ Executive Director Economy, Place and Skills | Dated _____ |